

American Recovery and Reinvestment Act of 2009

Approved Stimulus Projects

Airport West Industrial Park

This project was administered by this office to ensure compliance with federal regulations and important deadlines were met. Authorization to bid was granted by the Federal Highway Administration in December 2009.

ARRA Funding: \$1,284,248 (100%)

Mansfield Streetscape Improvement and Enhancement Project

This project was completely designed and administered by the City's engineering Department. The expended In-House efforts circumvented a consulting fee that would have exceeded \$80,000.

ARRA Funding: \$960,808 (100%)

Wastewater Treatment Plant Sludge Handling Improvements

This project was funded by ARRA and administered through the EPA's Water Pollution Control Loan Fund (WPCLF). Project administration efforts were used by this office to ensure OEPA compliance and project deadline dates were met.

ARRA Funding:	\$450,000 (49%)
OPWC Funding:	\$333,912 (36%)
<u>Local Funding:</u>	<u>\$143,622 (15%)</u>
Total Cost:	\$927,534

Inflow and Infiltration Reduction Project, Phase 1

This project was funded by ARRA and administered through the EPA's Water Pollution Control Loan Fund (WPCLF). This project was completely designed, developed and administered by this office. This project has multiple funding sources. The ARRA portion was used to leverage against the local share required by the original grant through the OPWC.

ARRA Funding:	\$300,000 (46%)
OPWC Funding:	\$328,108 (50%)
<u>Local Funding:</u>	<u>\$28,108 (4%)</u>
Total Cost:	\$656,216

Inflow and Infiltration Reduction Project, Phase 2

This project was funded by ARRA and administered through the EPA's Water Pollution Control Loan Fund (WPCLF). This project was completely designed, developed and administered by this office.

ARRA Funding:	\$250,000 (46%)
<u>Local Funding:</u>	<u>\$291,080 (54%)</u>
Total Cost:	\$541,080

Landfill Drainage and Grading Project

This project was funded by ARRA and administered through the EPA's Water Pollution Control Loan Fund (WPCLF). Project administration efforts were used by this office to ensure OEPA compliance and project deadline dates were met.

ARRA Funding:	\$284,122 (51%)
<u>Local Funding:</u>	<u>\$279,123 (49%)</u>
Total Cost:	\$563,245

Energy Efficiency Improvements for the Municipal Complex Building

This project is being funded by ARRA and administered through the Department of Energy. The design plans to replace the fluorescent light fixtures with more energy efficient lighting. Administration of the Energy Audit and Energy Efficiency and Conservation Strategy was performed as well. This office is on track to begin construction activities in 2010.

ARRA Funding:	\$228,000 (100%)
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Totals

ARRA Funding:	\$3,757,178
OPWC Funding:	\$662,020
Local Funding:	\$741,933

Total Cost:	\$5,161,131
Net Local Share:	14%
Net Outside Funding Share:	86%