

BILL #21-199

ORDINANCE # 21-208

BY: MR. VAN HARLINGEN

Approving the expenditure of \$10,390,811.22 of funds newly received under the American Rescue Plan Act in the manner prescribed by and consistent with the requirements of the American Rescue Plan Act, and declaring an emergency.

WHEREAS, the City has received the 1<sup>st</sup> payment of \$10,497,701.00 in American Rescue Plan money to spend on program related expenditures, and


WHEREAS, the City has created a list of appropriate expenditures for Council approval.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

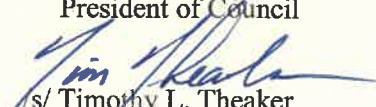
SECTION 1. This City Council does hereby approve the expenditure of \$10,390,811.22 of funds received under the American Rescue Plan Act, as now appear on the detailed list attached hereto, in accordance with the requirements of section 9901 of the "American Rescue Plan Act," and any applicable regulations.

SECTION 2. That by reason of the immediate necessity for making eligible emergency expenditures under the American Rescue Plan Act disbursements, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>21 September 2021</u>
1 <sup>st</sup> Reading	<u>5 October 2021</u>
2 <sup>nd</sup> Reading	<u></u>
PASSED	<u>5 October 2021</u>

SIGNED  /s/ David Faquette  
President of Council

ATTEST   
/s/ Delaine Weiner  
Assistant Clerk of Council

APPROVED  /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

	First allocation	\$10,497,701.00	Attachment	Bill 21-199
Scan Documents		\$850,000.00		
3rd Street Sewer		\$1,100,000.00		
4th Street Sewer		\$950,000.00		
Police Radio replacement		\$642,616.67		
Fire Station COVID upgrades		\$325,000.00		
General fun replacement rev		\$5,013,194.55		
Catholic Charity		\$60,000.00		
Water line design		\$900,000.00		
Busn Development		\$550,000.00		
		\$10,390,811.22		
	<b>Remain:</b>	\$106,889.78		

BY: MR. VAN HARLINGEN

Amending Sections 971.02 of the Mansfield Codified Ordinances of 1997 concerning hunting at the Clearfork Reservoir, and declaring an emergency.

**WHEREAS**, the City finds it beneficial to the needs of the community to update and revise said Section.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That Section 971.02 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby, enacted to read as follows:

**“971.02 GENERAL REGULATIONS.**

The following special regulations set forth in this section and Section 971.03 relating to the use of the waters of, and the land area surrounding, Clearfork Reservoir Lake, are hereby established and adopted:

(a) **Fishing and Ice Fishing Permitted.** All fishing, including ice fishing, must be in accordance with ODNR fishing regulations. Provided that no person shall go upon any frozen water of the lake using a motorized vehicle, for any purpose at any time.

(1) No person shall go upon any frozen water of the lake for any reason other than ice fishing.

(b) **Boat Fishing.** Boat fishing includes the entire area of the Clearfork Reservoir Lake except that area within 500 lineal feet upstream from the dam.

(c) **Shore Fishing.**

(1) Shore fishing is permitted from 1,000 feet upstream from the dam along the south shore to State Route 314, thence east along the north shore to Bowers Road, thence north along the west shore to Orweiler Road.

(2) No person shall shore fish on the north shore of the Lake from the dam to Orweiler Road or fish in any area where not permitted.

(d) **Watercraft.**

(1) No person shall cause a watercraft to enter or leave the waters of the Lake, or to be docked, at any point on the shoreline other than areas designated by the City.

(2) Watercraft which are unsafe for navigation upon water shall not be permitted upon the Clearfork Reservoir area.

(3) The City assumes no liability whatsoever for the safety of watercraft, operators or persons upon watercraft.

- (e) **Camping.** Tents, temporary structures, trailers and camping shall be lawful only in areas designated by the City.
- (f) **Swimming.** Swimming or wading on any of the Lake area upstream from the dam is prohibited.
- (g) **Dam and Spillway.** No person shall enter upon the dam, spillway, abutments or in or upon any of the buildings or structures connected to or used in conjunction therewith, or within 1,000 feet upstream from the dam or within the area bounded by Lexington-Ontario Road, Gass Road and State Route 97, and the east shore line.
- (h) **Property Destruction.** No person shall destroy, injure, mutilate or remove any tree, bush, shrub or any other property, real or personal.
- (i) **Fires.** No person shall kindle, start or maintain a fire or have a picnic except in picnic areas designated by the City.
- (j) **Signs.** No person shall erect, construct, post, maintain or display signs of any character or nature except parking, picnic and other signs authorized by the City.
- (k) **Garbage; Water Pollution.** No person shall deposit any garbage, rubbish or trash in trash barrels other than trash generated or originating in the fishing and picnic areas, and no person shall deposit garbage, trash or rubbish in the waters or upon the lands of the Clearfork Reservoir area, or shall in any way or manner cause pollution of the waters or lands of the Clearfork Reservoir area.
- (l) **Animals.** No person shall have a dog, animal or other pet within any park or picnic area unless upon a leash.
- (m) **Hunting.** No person shall hunt on the south shore of the Reservoir Lake in the area bound by Gass Road on the east, by Bowers Road on the west and by State Route 97 on the south.

(1) Hunting, except as set forth in paragraph (m) herein, shall be in accordance with the Ohio Hunting and Trapping Regulations issued annually by the Ohio Department of Natural Resources' Division of Wildlife as such pertain to White-tail Deer hunting, Small Game and Furbearer hunting, Furbearer trapping, Youth Waterfowl hunting, Military Waterfowl hunting and North Zone Waterfowl hunting according to the appropriate zone as determined by ODNR. No other type of hunting or trapping shall be permitted.

(2) Hunting shall be limited to the use of longbows, crossbows, shotguns, and muzzleloaders.

(3) Waterfowl hunting, as set forth herein, shall be limited to the period of time from 30 minutes before sunrise until sunset during the appropriate season.

- (n) **Intoxicants.** No person shall be in possession or control of an open container of an alcoholic beverage or be found in a state of intoxication or, being intoxicated, shall disturb the peace and good order, or shall conduct himself in a disorderly manner within the Clearfork Reservoir Lake area.

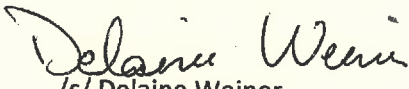
(o) Horseback Riding. No person shall ride a horse, or permit a horse to be, on any area of the Clearfork Reservoir Lake area except the main roads of the area as designated by the Public Works Director.”

**SECTION 2.** That by reason of the immediate necessity amending Mansfield’s Codified Ordinances to be in compliance with state law, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

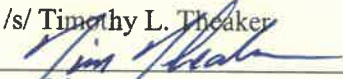
Caucus	<u>21 September 2021</u>
1 <sup>st</sup> Reading	<u>21 September 2021</u>
2 <sup>nd</sup> Reading	<u>5 October 2021</u>
PASSED	<u>5 October 2021</u>

SIGNED

  
\_\_\_\_\_  
/s/ David Falquette  
President of Council

ATTEST   
\_\_\_\_\_  
/s/ Delaine Weiner  
Assistant Clerk of Council

APPROVED

  
\_\_\_\_\_  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

\*Publication Required.

BILL #21-208

ORDINANCE # 21-207

BY: MRS. MEIER

Declaring the remains of a designated dwelling (76 North Benton Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

**WHEREAS**, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

**WHEREAS**, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

**WHEREAS**, the owner or occupant has failed to comply with the order issued by the Bureau, and

**WHEREAS**, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That it is hereby determined and declared that a two story vinyl sided structure with severe structural damage located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age and dilapidation; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

**SECTION 2.** That the premises referred to in Section 1 hereof are described as follows: Situated in the City of Mansfield, County of Richland and State of Ohio: being a part of Outlot Thirty-Four (34), SD 3 as recorded in Volume 2-1, Page 49 of the Richland County Plat Records

Parcel Numbers: 027-03-046-18-000

Owner: Starla and Tiffany Bryant

Address: 76 North Benton Street

**SECTION 3.** That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the

Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.


SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

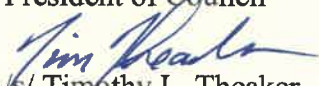
Caucus 5 October 2021  
1<sup>st</sup> Reading 5 October 2021  
2<sup>nd</sup> Reading 5 October 2021  
PASSED 5 October 2021

SIGNED

  
/s/ David Falquette  
President of Council

ATTEST   
/s/ Delaine Weiner  
Assistant Clerk of Council

APPROVED

  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BILL #21-209

ORDINANCE #

21-208

BY: MRS. MEIER

Declaring the remains of a designated dwelling (100 East First Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

**WHEREAS**, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

**WHEREAS**, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

**WHEREAS**, the owner or occupant has failed to comply with the order issued by the Bureau, and

**WHEREAS**, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That it is hereby determined and declared that an abandoned one and one-half story wood and vinyl sided house with severe structural damage located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age and dilapidation; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

**SECTION 2.** That the premises referred to in Section 1 hereof are described as follows: Situated in the City of Mansfield, County of Richland and State of Ohio:

Parcel #1: Being Lot No. Two Hundred Seventy-four (#274) of the consecutively numbered lots as shown at Volume 4, Page 12 of Plats.

Parcel #2: Being the east half of Lot Number Two Hundred Seventy-three (#273) of the consecutive numbered lots in said City of Mansfield, Ohio (said east half being 30 feet in width) and fronting on East First Street in said City of Mansfield, Ohio

Parcel Numbers: 027-06-069-06-000 and 027-06-014-15-000

Owner: Raymond Neil Tate and unknown Spouse

Address: 100 East First Street



SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.


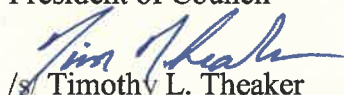
SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 5 October 2021  
1<sup>st</sup> Reading 5 October 2021  
2<sup>nd</sup> Reading 5 October 2021  
PASSED 5 October 2021

ATTEST   
/s/ Delaine Weiner  
Assistant Clerk of Council

SIGNED   
/s/ David Falquette  
President of Council  
APPROVED   
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BILL #21-210

ORDINANCE #

21-209

BY: MRS. MEIER

Declaring the remains of a designated dwelling (146 Vale Avenue) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

**WHEREAS**, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

**WHEREAS**, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

**WHEREAS**, the owner or occupant has failed to comply with the order issued by the Bureau, and

**WHEREAS**, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That it is hereby determined and declared that a two-story brick structure with severe structural damage located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age and dilapidation; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

**SECTION 2.** That the premises referred to in Section 1 hereof are described as follows: Situated in the City of Mansfield, County of Richland and State of Ohio: Being a part of Subdivision #9 of the Southeast Quarter of Section 16, Township 21, Range 18 (sometimes called part of Outlot #6) and described as follows: beginning on the North side of Vale Avenue at a point 40.00 feet West from its intersection with the West line of a 15-foot alley; Thence West along the North side of Vale Avenue, 40.00 feet; Thence North, parallel with the West line of said alley, 148.40 feet; Thence East along the South line of a 12-foot alley, 40.00 feet; Thence South 148.40 feet to the place of beginning as appears at the County Auditors Map.

Parcel Numbers: 027-04-019-15-000

Owner: Estate of Roger Rose

Address: 146 Vale Avenue

**SECTION 3.** That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed

contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.


SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 5 October 2021  
1<sup>st</sup> Reading 5 October 2021  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 5 October 2021


SIGNED

  
\_\_\_\_\_  
/s/ David Falquette  
President of Council

ATTEST

  
\_\_\_\_\_  
/s/ Delaine Weiner  
Assistant Clerk of Council

APPROVED

  
\_\_\_\_\_  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BILL #21-213

ORDINANCE #

21-210

BY: MR. VAN HARLINGEN

Authorizing the Public Works Director to accept and appropriate a Coronavirus Relief and Response Supplemental Appropriations (CRRSA) Act Grant from the Federal Aviation Administration (FAA) in the amount of twenty-three thousand dollars (\$23,000) to be used to combat the spread of Coronavirus at the Mansfield Lahm Airport, and declaring an emergency.

WHEREAS, the City has submitted to the FAA a (CRRSA) Act Airports Grant Application for a grant of federal funds at or associated with the Mansfield Lahm Airport, and

WHEREAS, the City has accepted the terms of the FAA's grant offer, and

WHEREAS, in consideration of the promises representations and assurances provided by the City, the FAA has approved the grant application for the Mansfield Lahm Airport.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to, on behalf of the City of Mansfield, accept and appropriate funding from the Coronavirus Relief and Response Supplemental Appropriations (CRRSA) Act Grant from the Federal Aviation Administration (FAA), to be used to combat the spread of Coronavirus at the Mansfield Lahm Airport.

SECTION 2. That the sum of twenty-three thousand dollars (\$23,000) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Airport Grants (224.48.30) Contractual Services Classification.

SECTION 3. That by reason of the immediate need to execute the grant with the Federal Aviation Administration, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus 5 October 2021  
1<sup>st</sup> Reading 5 October 2021  
2<sup>nd</sup> Reading  
PASSED 5 October 2021

SIGNED

  
/s/ David Falquette  
President of Council

  
/s/ Delaine Weiner  
Assistant Clerk of Council

APPROVED

  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio



**DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT**

**RE:** FAA Coronavirus Relief And Response Supplemental Appropriations (CRRSA) Act Grant

**Nature of Statement and Information Disclosed**

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:  
U.S. Department of Transportation

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

**Current Fiscal Impacts**

***Impact on Revenue***

Grant/Other Funding: \$23,000.00  
Funding Period: 3/3/21 - 12/31/24

***Impact on Expenditures***

<b>PROJECT COSTS:</b>	
Program Costs	\$23,000.00
<b>Total Project Costs:</b>	<b>\$ 23,000.00</b>

The total project cost is estimated at \$ 23,000.00 . Note: \* No local match  
\* Similar award in 2020 (ord. #20-113)

Match Required: \$ 0

**Future Fiscal Impact**

***Impact on Revenue***

N/A

***Impact on Expenditures***

N/A



**DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT**

***Other Future Commitments***

N/A

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**Disclosures of Possible Material Future Events**

N/A

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**General Assumptions**

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.