

BILL #22-002 *amended

ORDINANCE # _____

BY: MS. MOTON

Authorizing the Public Works Director execute on behalf of the City of Mansfield the Westinghouse Brownfield Remediation Agreement between the City of Mansfield and the Richland County Land Bank, at a fifty percent match, not to exceed \$500,000 payable from the PRIDE Demolition Fund, and declaring an emergency.

WHEREAS, the Ohio General Assembly, through the Ohio Department of Development has set aside \$500,000,000 in grant funds for Brownfield Remediation Programs, and

WHEREAS, the Land Bank has been given ownership of a portion of the old Westinghouse site, and through cooperation with the City is desirous of applying for some of the ODOB monies for demolition of said sight.

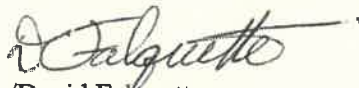
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and he is hereby, authorized to execute the Westinghouse Brownfield Remediation Agreement between the City of Mansfield and the Richland County Land Bank, on behalf of the City of Mansfield for the demolition of the Westinghouse property, at a fifty percent match with Richland County, not to exceed \$500,000 (five hundred thousand dollars), and in accordance with the terms and conditions as set forth fully in the agreement which shall be on file in the Office of the City Engineer.


SECTION 2. That payment for the contractual services authorized in Section 1 herein shall be made from the PRIDE Demolition Fund (#238) Community Development Operations (238.65.01) Contractual Services Classification.

SECTION 3. That due to the fact that the grant application deadline is January 31, 2022, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>4 January 2022</u>
1 st Reading	<u>18 January 2022</u>
2 nd Reading	<u>18 January 2022</u>
PASSED	<u>18 January 2022</u>

SIGNED 
 /s/David Falquette
 President of Council

ATTEST 
 /s/ Delaine Weiner
 Assistant Clerk of Council

APPROVED 
 /s/ Timothy L. Theaker
 Mayor

APPROVED AS TO FORM: John R. Spon
 Law Director
 City of Mansfield, Ohio

**Attachment to
Bill# 22-003**

**1-5-22 Posting Date
West- End Target Area Project
City of Mansfield
Response Date Due: 01-31-2022**

The City of Mansfield ("the City") is accepting Letters of Interest (LoI) to obtain Construction Inspection and Construction Administration services for the construction of the "West- End Target Area Project".

This project consists of streetscape improvements and beautification of Glessner Avenue. Sections of Wood Street, Blymer Avenue and Sturges Avenue shall also be improved near their respective intersections with Glessner Avenue. The project will include new lighting, signage, sidewalks, crosswalks, trees, retaining walls and a full reconstruction of roadway along sections of Glessner Avenue.

The project will involve installing approximately 8,162 square feet of sidewalk, 741 square yards of non-reinforced concrete pavement, 821 square feet of segmental retaining wall, 8 various signs, 6 decorative light poles, planting 106 deciduous shrubs and 36 trees.

The City intends to authorize these services through a notice to proceed by March 1, 2022. The construction completion date is August 31, 2022.

Estimated Construction Cost: \$905,000

Required Prequalification (combination of Prime Consultant and Subconsultants):

**CONSTRUCTION INSPECTION AND ADMINISTRATION:
Construction Management Firm**

Suspended or Debarred Firms

Firms included on the current Federal list of firms suspended or debarred are not eligible for selection.

Selection Procedures

The City of Mansfield will directly select a consultant based on the LoI. The requirements for the LoI and the Programmatic Consultant Selection Rating Form that will be used to select the consultant are shown below.

Interested firms should submit three (3) copies of the Letters of Interest to the following address by 4:00PM on the response due date listed below.

Adrian Ackerman
Director, Community Development
City of Mansfield
30 North Diamond Street
Mansfield, Ohio 44902

The City will not accept any submissions after the specified time.

Requirements for Letters of Interest, Programmatic Selection Process

A. Instructions for Preparing and Submitting a Letter of Interest

1. Provide the information requested in the Letter of Interest Content (Item B below), in the same order listed, in a letter signed by an officer of the firm. Do not send additional forms, resumes, brochures, or other material.
2. Letters of Interest shall be limited to ten (10) 8 ½" x 11" single sided pages plus two (2) pages for the Project Approach (Item B.5 below).
3. Please adhere to the following requirements in preparing and binding letters of interest:
 - a. Please use a minimum font size of 12-point and maintain margins of 1" on all four sides.
 - b. Page numbers must be centered at the bottom of each page.
 - c. Use 8 ½" x 11" paper only.
 - d. Bind letters of interest by stapling at the upper left hand corner only. Do not use any other binding system.
 - e. Do not provide tabbed inserts or other features that may interfere with machine copying.

B. Letter of Interest Content

1. List the types of services for which your firm is currently prequalified by the Ohio Department of Transportation.
2. List significant subconsultants, their current prequalification categories and the percentage of work to be performed by each subconsultant.

3. List the Project Manager and other key staff members, including key subconsultant staff. Include all staff members that will be responsible for the work, and the project responsibility of each. Address the experience of the key staff members on similar projects, and the staff qualifications relative to the selection subfactors noted.
4. Describe the capacity of your staff and their ability to perform the work in a timely manner, relative to present workload, and the availability of the assigned staff.
5. Provide a description of your Project Approach, not to exceed two pages. Confirm that the firm has visited the site and address your firm's 1) Technical approach; 2) Understanding of the project; 3) Your firm's qualifications for the project; 4) Knowledge and experience concerning relevant ODOT and local standards, procedures, and guidance documents; 5) Innovative ideas; 6) Your firm's project specific plan for ensuring increased quality, reduce project delivery time, and reduced project costs

Items 1 through 4 must be included within the 10-page body of the LOI. Remaining space within the ten (10) pages may be utilized to provide personal resumes or additional information concerning general qualifications.

Consultant Selection Rating Form

Firm Name:

Category	Total Value	Score
Project Manager	10	
Strength/Experience of Assigned Staff including Subconsultants	25	
Firm's Current Workload/ Availability of Personnel	10	
Consultant's Past Performance	30	
Project Approach	25	
Total	100	

The Consultant Selection Rating Form (CSRf) will be used to determine the selection of a consultant for the project:

BILL #22-004

ORDINANCE #

22-004

BY: MR. DAVENPORT

Authorizing the Public Works Director to solicit proposals and enter into a construction contract or contracts after competitive bidding for the West End Target Area Plan.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

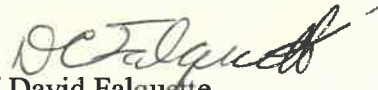
SECTION 1. That the Public Works Director be, and he is hereby, authorized to solicit proposals and enter into a construction contract or contracts after competitive bidding for the West End Target Area Plan for an amount not to exceed \$1,250,000.00 (one million two hundred fifty thousand and 00/100 dollars).

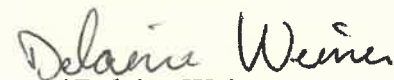
SECTION 2. That payment for the contractual services authorized in Section 1 herein shall be paid from the Community Development Fund Programs (207.65.25) Contractual Services Classification.

SECTION 3. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus	<u>4 January 2022</u>
1 st Reading	<u>18 January 2022</u>
2 nd Reading	<u>18 January 2022</u>
PASSED	<u>18 January 2022</u>

SIGNED


 /s/ David Falquette
 President of Council


 /s/ Delaine Weiner
 Assistant Clerk of Council

APPROVED


 /s/ Timothy L. Theaker
 Mayor

APPROVED AS TO FORM: John R. Spon
 Law Director
 City of Mansfield, Ohio

**Attachment to
Bill# 22-004**

Estimate RIC-Glessner

Estimated Cost:\$820,602.41

Contingency: 2.50%

Estimated Total: \$841,117.47

**CITY OF MANSFIELD GLESSNER AVENUE STREETScape - BASE BID
(CONTINGENCY AMOUNT = 2.5% BASED ON ODOT INFLATION CALCULATOR)**

Base Date: 01/15/22

Spec Year: 19

Unit System: E

Work Type: CURB, GUTTER AND SIDEWALK WORK

Highway Type: THIS CODE TABLE CURRENTLY NOT USED

Urban/Rural Type: URBAN CLASS

Season: SPRING

County: RICHLAND

Latitude of Midpoint: 404513

Longitude of Midpoint: 823127

District: 03

Federal/State Project Number: NA

Estimate Type: STAGE 3 SUBMISSION

Prepared by JDB on 11/22/21

Checked by JDL on 11/22/21

Estimate: RIC-Glessner

<u>Line #</u>	<u>Item Number</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Extension</u>
	<u>Description</u>				
	<u>Supplemental Description</u>				

Group 0008: ROADWAY

0005	201E11001	3.00	LS	\$3,000.00	\$9,000.00
	CEARING AND GRUBBING, AS PER PLAN				
0007	202E23001	1,260.00	SY	\$28.00	\$35,280.00
	PAVEMENT REMOVED, AS PER PLAN				
0010	202E30000	8,642.00	SF	\$4.50	\$38,949.00
	WALK REMOVED				
0011	202E32000	1,271.00	FT	\$8.00	\$10,168.00
	CURB REMOVED				
0015	602E5000	2.00	EACH	\$500.00	\$1,000.00
	SPECIAL PARKING BLOCK REMOVED				
0017	202E98100	1.00	EACH	\$500.00	\$500.00
	REMOVAL MISC.: EXISTING STEEL POLE REMOVED				
0018	202E98100	2.00	EACH	\$500.00	\$1,000.00
	REMOVAL MISC.: EXISTING POLE FOUNDATION REMOVED				
0019	202E98100	2.00	EACH	\$300.00	\$600.00
	REMOVAL MISC.: EXISTING BOLLARD REMOVED				
0020	203E98100	176.00	SY	\$175.00	\$30,800.00
	ROADWAY MISC.: ROADWAY CROSSWALK BRICK PAVERS				
0022	204E10001	2,094.00	SY	\$4.00	\$8,376.00
	SUBGRADE COMPACTION, AS PER PLAN				
0023	607E98000	7.00	FT	\$25.00	\$175.00
	REMOVAL MISC.: ALUMINUM GUARDRAIL				
0025	608E10001	8,162.00	SF	\$10.00	\$81,620.00
	4" CONCRETE WALK, AS PER PLAN				
0026	608E52001	2,414.00	SF	\$20.00	\$48,280.00
	CURB RAMP, AS PER PLAN				
0027	690E50600	1.00	EACH	\$600.00	\$600.00
	SPECIAL - BOLLARD				

Total for Group 0008: \$261,683.60

Group 0009: EROSION CONTROL

0152	659E98700	1.00	LS	\$4,500.00	\$4,500.00
	SEEDING, MISC.: SEEDING AND MULCHING, CLASS 1				
0153	832E30000	4,500.00	EACH	\$1.00	\$4,500.00
	EROSION CONTROL				

Total for Group 0009: \$9,000.00

Group 0010: DRAINAGE

0035	611E00406	50.00	FT	\$20.00	\$1,000.00
	4" CONDUIT, TYPE F				
0043	611E98635	4.00	EACH	\$1,500.00	\$6,000.00
	CATCH BASIN RECONSTRUCTED TO GRADE, AS PER PLAN				

2:20:35PM

Monday, November 22, 2021

Estimate: RIC-Glessner

Line #	Item Number	Description	Quantity	Units	Unit Price	Extension
0046	811E99855	MANHOLE ADJUSTED TO GRADE, AS PER PLAN	3.00	EACH	\$1,000.00	\$3,000.00
0048	811E99820	SPECIAL - MISCELLANEOUS METAL	2,000.00	LB	\$2.00	\$4,000.00
Total for Group 0010:						\$14,000.00

Group 0012: PAVEMENT

0049	304E20000	AGGREGATE BASE LIMESTONE	288.00	CY	\$65.00	\$18,720.00
0052	305E17500	CONCRETE BASE, MISC.: 8 1/2" CONCRETE VEHICULAR BRICK PAVER BASE, QC MS	175.00	SY	\$80.00	\$14,000.00
0053	407E13901	TACK COAT 7021B, AS PER PLAN	17.00	GAL	\$200.00	\$2,800.00
0055	441E50101	ASPHALT CONCRETE SURFACE COURSE, TYPE 1, (448), AS PER PLAN	4.00	CY	\$2,000.00	\$8,000.00
0056	452E12050	8" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS	420.00	SY	\$75.00	\$31,500.00
0057	452E12050	8" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS	449.00	SY	\$70.00	\$31,430.00
0058	452E12050	8" NON-REINFORCED CONCRETE PAVEMENT, CLASS QC MS	250.00	SY	\$70.00	\$17,500.00
0061	609E26001	CURB, TYPE 8, AS PER PLAN NO. 1	1,138.00	FT	\$30.00	\$34,140.00
0062	609E26001	CURB, TYPE 6, AS PER PLAN NO. 2	389.00	FT	\$35.00	\$13,615.00
0063	609E26001	CURB, TYPE 6, AS PER PLAN NO. 3	240.00	FT	\$35.00	\$8,400.00
0073	609E98000	CURB, MISC. FLUSH CURB	113.00	FT	\$20.00	\$2,260.00
Total for Group 0012:						\$153,595.00

Group 0013: WATERWORK

0148	638E10800	VALVE BOX ADJUSTED TO GRADE	3.00	EACH	\$300.00	\$900.00
0149	638E10900	SERVICE BOX ADJUSTED TO GRADE	9.00	EACH	\$250.00	\$2,250.00
Total for Group 0013:						\$3,150.00

Group 0015: TRAFFIC CONTROL

0133	625E14001	LIGHT POLE FOUNDATION, 24" X 6" DEEP, AS PER PLAN	2.00	EACH	\$2,000.00	\$4,000.00
0134	625E52000		2.00	EACH	\$300.00	\$600.00

Estimate: RIC-Glassner

Line #	Item Number	Description	Quantity	Units	Unit Price	Extension
<u>Supplemental Description</u>						
0135	630E03100	GROUND MOUNTED SUPPORT, NO. 3 POST	180.00	FT	\$12.00	\$2,160.00
0136	630E08500	SIGN POST REFLECTOR	6.00	EACH	\$40.00	\$240.00
0137	630E80100	SIGN, FLAT SHEET	140.00	SF	\$30.00	\$4,200.00
0138	630E80500	SIGN DOUBLE FACED, STREET NAME	6.00	EACH	\$200.00	\$1,200.00
0139	630E84900	REMOVAL OF GROUND MOUNTED SIGN AND DISPOSAL	12.00	EACH	\$20.00	\$240.00
0140	630E86000	REMOVAL OF GROUND MOUNTED POST SUPPORT AND DISPOSAL	5.00	EACH	\$20.00	\$100.00
0141	630E87500	REMOVAL OF POLE MOUNTED SIGN AND DISPOSAL	5.00	EACH	\$20.00	\$100.00
0142	630E97700	SIGNING MISC.	2.00	EACH	\$800.00	\$1,600.00
0143	642E01200	SOLAR POWERED RECTANGULAR FABRIC FLASHING BEACON (RRFB) SIGN ASSEMBLY PARKING LOT STALL MARKING, TYPE 1	90.00	FT	\$1.50	\$135.00
0144	642E00800	REMOVAL OF PAVEMENT MARKING	238.00	FT	\$7.00	\$1,666.00
0145	644E00500	STOP LINE	118.00	FT	\$8.00	\$944.00
0146	644E00600	CROSSWALK LINE	205.00	FT	\$5.00	\$1,025.00
0147	646E10501	CROSSWALK LINE, AS PER PLAN	448.00	FT	\$10.00	\$4,480.00

Total for Group 0015: \$37,170.00

Group 0016: RETAINING WALLS

0150	202E98400	REMOVAL MISC EXISTING RETAINING WALL REMOVAL	352.00	SF	\$10.00	\$3,520.00
0151	610E50010	RETAINING WALL, MISC.: SEGMENTAL RETAINING WALL	821.00	SF	\$65.00	\$53,365.00

Total for Group 0016: \$56,885.00

Group 0017: LIGHTING

0096	625E00450	CONNECTION, FUSED PULL APART	6.00	EACH	\$200.00	\$1,200.00
0097	625E00460	CONNECTION, UNFUSED PULL APART	6.00	EACH	\$200.00	\$1,200.00
0098	625E10461	LIGHT POLE DECORATIVE, AS PER PLAN	6.00	EACH	\$8,600.00	\$51,600.00

Estimate: RIC-Glessner

<u>Line #</u>	<u>Item Number</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Extension</u>
0100	625E14000 LIGHT POLE FOUNDATION, 24" X 6' DEEP	6.00	EACH	\$2,000.00	\$12,000.00
0101	625E23200 NO. 10 AWG 240VOLT DISTRIBUTION CABLE	756.00	FT	\$1.50	\$1,134.00
0102	625E23400 NO. 10 AWG POLE AND BRACKET CABLE	756.00	FT	\$1.50	\$1,134.00
0103	625E25400 CONDUIT, 2", 725.04	682.00	FT	\$20.00	\$13,640.00
0104	625E25500 CONDUIT, 3", 725.04	181.00	FT	\$25.00	\$4,525.00
0105	625E25900 CONDUIT, JACKED OR DRILLED, 725.04	113.00	FT	\$60.00	\$6,780.00
0106	625E29000 TRENCH	862.00	FT	\$12.00	\$10,344.00
0107	625E30510 PULL BOX, 725.06, SIZE 4	2.00	EACH	\$1,000.00	\$2,000.00
0108	625E30520 PULL BOX, 725.06, SIZE 7	2.00	EACH	\$1,200.00	\$2,400.00
0109	625E32000 GROUND ROD	7.00	EACH	\$300.00	\$2,100.00
0110	625E34001 POWER SERVICE, AS PER PLAN	1.00	EACH	\$4,000.00	\$4,000.00
0111	625E66000 PLASTIC CAUTION TAPE	862.00	FT	\$1.00	\$862.00
0114	625E75507 LUMINAIRE REMOVED, AS PER PLAN	5.00	EACH	\$1,500.00	\$7,500.00

Total for Group 0017:\$119,732.50

Group 0018: LANDSCAPING

0116	659E00300 TOPSOIL	283.00	CY	\$70.00	\$19,810.00
0117	661E00500 MULCH	23.00	CY	\$60.00	\$1,380.00
0118	661E14000 PERENNIALS 2 GALLON	17.00	EACH	\$30.00	\$510.00
0121	661E20040 DECIDUOUS SHRUB, 18"-36" HEIGHT	106.00	EACH	\$60.00	\$6,360.00
0122	661E99900 PLANTING, MISC. TREE, 2" CALIPER	22.00	EACH	\$600.00	\$13,200.00
0123	661E99900 PLANTING, MISC.: TREE, 3" CALIPER	14.00	EACH	\$750.00	\$10,500.00

Total for Group 0018:\$51,760.00

Estimate: RIC-Glessner

<u>Line #</u>	<u>Item Number</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Extension</u>
---------------	--------------------	-----------------	--------------	-------------------	------------------

Description
Supplemental Description

Group 0019: MAINTENANCE OF TRAFFIC

0084	614E12420	1.00	LS	\$3,000.00	\$3,000.00
	DETOUR SIGNING				
0085	614E13000	25.00	CY	\$300.00	\$7,500.00
	ASPHALT CONCRETE FOR MAINTAINING TRAFFIC				
0089	616E10000	5.00	MGAL	\$10.00	\$50.00
	WATER				

Total for Group 0019:\$10,550.00

Group 0020: MISCELLANEOUS

0130	614E11001	1.00	LS	\$35,000.00	\$35,000.00
	MAINTAINING TRAFFIC, AS PER PLAN				
0131	623E10000	1.00	LS	\$9,000.00	\$9,000.00
	CONSTRUCTION LAYOUT STAKES AND SURVEYING				
0132	624E10000	1.00	LS	\$20,000.00	\$20,000.00
	MOBILIZATION				

Total for Group 0020:\$64,000.00

Group 0021: DESIGN CONTINGENCY

0154		1.00		\$39,076.31	\$39,076.31
------	--	------	--	-------------	-------------

Total for Group 0021:\$39,076.31

Estimate RIC-Glessner

Estimated Cost: \$62,253.24

Contingency: 2.50%

Estimated Total: \$63,809.57

**CITY OF MANSFIELD GLESSNER AVENUE STREETScape - ALTERNATE BID #1
(CONTINGENCY AMOUNT = 2.5% BASED ON ODOT INFLATION CALCULATOR)**

Base Date: 01/15/22

Spec Year: 19

Unit System: E

Work Type: CURB, GUTTER AND SIDEWALK WORK

Highway Type: THIS CODE TABLE CURRENTLY NOT USED

Urban/Rural Type: URBAN CLASS

Season: SPRING

County: RICHLAND

Latitude of Midpoint: 404513

Longitude of Midpoint: 823127

District: 03

Federal/State Project Number: NA

Estimate Type: STAGE 3 SUBMISSION

Prepared by JDB on 11/22/21

Checked by JDL on 11/22/21

Estimate: RIC-Glessner

<u>Line #</u>	<u>Item Number</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Extension</u>
	<u>Description</u>				
	<u>Supplemental Description</u>				

Group 0008: ROADWAY

0005	201E31001	1.00	LS	\$500.00	\$500.00
	CLEARING AND GRUBBING, AS PER PLAN				
0007	202E23001	167.00	SY	\$28.00	\$4,676.00
	PAVEMENT REMOVED, AS PER PLAN				
0010	202E30000	1,178.00	SF	\$3.00	\$3,534.00
	WALK REMOVED				
0011	202E32000	202.00	FT	\$8.00	\$1,616.00
	CURB REMOVED				
0017	202E98100	1.00	EACH	\$500.00	\$500.00
	REMOVAL MISC.: EXISTING STEEL RAILS REMOVED				
0018	202E98100	1.00	EACH	\$500.00	\$500.00
	REMOVAL MISC.: EXISTING POLE FOUNDATION REMOVED				
0023	608E10001	217.00	SY	\$4.00	\$868.00
	SUBGRADE COMPACTION, AS PER PLAN				
0025	608E10001	1,401.00	SF	\$10.00	\$14,010.00
	4" CONCRETE WALK, AS PER PLAN				
0027	608E52001	194.00	SF	\$20.00	\$3,880.00
	CURB RAMP, AS PER PLAN				

Total for Group 0008: \$31,018.80

Group 0009: EROSION CONTROL

0152	659E98700	1.00	LS	\$500.00	\$500.00
	SEEDING, MISC.: SEEDING AND MULCHING, CLASS 1				
0153	832E30000	500.00	EACH	\$1.00	\$500.00
	EROSION CONTROL				

Total for Group 0009: \$1,000.00

Group 0012: PAVEMENT

0049	304E20000	26.00	CY	\$65.00	\$1,690.00
	AGGREGATE BASE LIMESTONE				
0057	452E12050	40.00	SY	\$70.00	\$2,800.00
	8" NON-REINFORCED CONCRETE PAVEMENT, CLASS CC MS				
0059	609E26001	219.00	FT	\$30.00	\$6,570.00
	CURB, TYPE 6, AS PER PLAN NO. 1				
0061	609E26001	12.00	FT	\$35.00	\$420.00
	CURB, TYPE 6, AS PER PLAN NO. 3				

Total for Group 0012: \$11,480.00

Group 0018: LANDSCAPING

0116	659E00300	67.00	CY	\$70.00	\$4,690.00
	TOPSOIL				

Estimate: RIC-Glessner

<u>Line #</u>	<u>Item Number</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Extension</u>
0107	661E00500 MULCH	2.00	CY	\$60.00	\$120.00
0118	661E14000 PERENNIALS 2 GALLON	10.00	EACH	\$30.00	\$300.00
0121	661E20040 DECIDUOUS SHRUB 18-36" HEIGHT	3.00	EACH	\$60.00	\$180.00
0122	661E99900 PLANTING, MISC.: TREE, 2" CALIPER	5.00	EACH	\$600.00	\$3,000.00
0123	661E99900 PLANTING, MISC.: TREE, 3" CALIPER	2.00	EACH	\$750.00	\$1,500.00
Total for Group 0018:\$9,790.00					

Group 0020: MISCELLANEOUS

0130	614E11001 MAINTAINING TRAFFIC, AS PER PLAN	1.00	LS	\$5,000.00	\$5,000.00
0131	623E10000 CONSTRUCTION LAYOUT STAKES AND SURVEYING	1.00	LS	\$6,000.00	\$6,000.00
Total for Group 0020:\$6,000.00					

Group 0021: DESIGN CONTINGENCY

0154		1.00		\$2,964.44	\$2,964.44
Total for Group 0021:\$2,964.44					

BY: MR. DAVENPORT

Authorizing the Public Works Director to purchase, according to STS pricing, new servers from Dell using revenue replacement funds received under the American Rescue Plan Act in the manner prescribed by and consistent with the requirements of the American Rescue Plan Act (ARPA) Fund, and declaring an emergency.

WHEREAS, the main server hardware utilized by all City departments is inefficient and obsolete, and

WHEREAS, the purpose of this Ordinance is to replace said existing hardware by acquiring new hardware from Dell, a provider which will supply such hardware, and

WHEREAS, Choice IT Services LLC, will be providing the installation, which is included in the total price.


NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

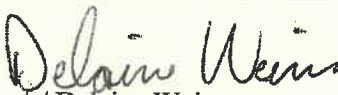
SECTION 1. That the Public Works Director be, and he is hereby, authorized to purchase, according to STS pricing, new servers from Dell, One Dell Way, Mail Stop 8129, Round Rock, TX 78682, and the installation services will be from Choice IT Services LLC., 25201 Chagrin Blvd Suite 190, Beachwood, OH 44122, at a cost not to exceed three hundred fifty-two thousand, three hundred eighteen and 72/100 dollars (\$352,318.72).


SECTION 2. That the amount authorized under Section 1, not to exceed three hundred fifty-two thousand, three hundred eighteen and 72/100 dollars (\$352,318.72), shall be paid from the American Rescue Plan Act (ARPA) Fund (#221) revenue replacement dollars, hereby appropriated from the unappropriated ARPA Fund (#221) to the ARPA non-departmental expenditures (221.99.99) other charges classification.

SECTION 3. That in order to replace critical IT infrastructure, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus _____ 4 January 2022
1st Reading _____ 18 January 2022
2nd Reading _____
PASSED _____ 18 January 2022

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Delaine Weiner
Assistant Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your **Premier page**, or, if you do not have Premier, use this **Quote to Order**.

Quote No.	3000108281194.1	Sales Rep	David Mccullough
Total	\$342,318.72	Phone	(800) 456-3355, 6180326
Customer #	6793768	Email	David_Mccullough@Dell.com
Quoted On	Dec. 23, 2021	Billing To	JAMES WEINER
Expires by	Jan. 22, 2022		CITY OF MANSFIELD
Contract Name	State of Ohio Computer Hardware, Software, and IT Services		5TH FL - IT DIVISION
Contract Code	C000000181015		30 N DIAMOND ST
Customer Agreement #	STS033-534109		MANSFIELD, OH 44902-1702
Solution ID	15409143		
Deal ID	23301307		

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you're ready to place an order. Thank you for shopping with Dell!

Regards,
David Mccullough

Shipping Group

Shipping To	Shipping Method
JAMES WEINER CITY OF MANSFIELD 30 N DIAMOND ST 5TH FL - IT DIVISION , MANSFIELD, OH 44902 (419) 561-0549	Standard Delivery

Product	Unit Price	Quantity	Subtotal
PowerEdge R740XD - [AMER_R740XD_12238]	\$57,053.12	6	\$342,318.72

Subtotal:	\$342,318.72
Shipping:	\$0.00
Environmental Fee:	\$0.00
Non-Taxable Amount:	\$342,318.72
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00

Total:	\$342,318.72
---------------	---------------------

Special lease pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To

JAMES WEINER
 CITY OF MANSFIELD
 30 N DIAMOND ST
 5TH FL - IT DIVISION ,
 MANSFIELD, OH 44902
 (419) 561-0549

Shipping Method

Standard Delivery

	Quantity	Subtotal
PowerEdge R740XD - [AMER_R740XD_12238]	6	\$342,318.72
Estimated delivery if purchased today: Apr. 01, 2022 Contract # C000000181015 Customer Agreement # STS033-534109		

Description	SKU	Unit Price	Quantity	Subtotal
PowerEdge R740XD Server	210-AKZR	-	6	-
PowerEdge R740/R740XD Motherboard	329-BEIK	-	6	-
Trusted Platform Module 2.0 V3	461-AAIM	-	6	-
Chassis with Up to 24 x 2.5" Hard Drives for 2CPU	321-BCPY	-	6	-
PowerEdge R740XD Shipping	340-BLBE	-	6	-
PowerEdge R740 Shipping Material	340-CORZ	-	6	-
PowerEdge R740 CE, CCC, BIS Marking	389-DSWP	-	6	-
Intel Xeon Gold 5218 2.3G, 16C/32T, 10.4GT/s, 22M Cache, Turbo, HT (125W) DDR4-2666	338-BRVH	-	6	-
Intel Xeon Gold 5218 2.3G, 16C/32T, 10.4GT/s, 22M Cache, Turbo, HT (125W) DDR4-2666	338-BRVH	-	6	-
Additional Processor Selected	379-BDCO	-	6	-
Standard 1U Heatsink	412-AAIQ	-	6	-
Standard 1U Heatsink	412-AAIQ	-	6	-
3200MT/s RDIMMs	370-AEVR	-	6	-
Performance Optimized	370-AAIP	-	6	-
Unconfigured RAID	780-BCDS	-	6	-
PERC H730P RAID Controller, 2GB NV Cache, Adapter, Low Profile	405-AAOE	-	6	-
BOSS controller card + with 2 M.2 Sticks 240G (RAID 1),FH	403-BCHP	-	6	-
VMware ESXI 7.0 U2 Embedded Image (License Not Included)	634-BWZG	-	6	-
No Media Required	421-5736	-	6	-
OpenManage Enterprise Advanced	528-BIYY	-	6	-
iDRAC9 Datacenter 14G	528-CIBI	-	6	-
iDRAC Group Manager, Enabled	379-BCQV	-	6	-
iDRAC,Factory Generated Password	379-BCSF	-	6	-
Riser Config 2, 3 x8, 1 x16 slots	330-BBHB	-	6	-
Intel X710 Quad Port 10GbE SFP+, rNDC	555-BCKP	-	6	-
6 Performance Fans forR740/740XD	384-BBPZ	-	6	-
Dual, Hot-plug, Redundant Power Supply (1+1), 750W	450-AJSC	-	6	-
PowerEdge 2U Standard Bezel	325-BCHU	-	6	-

PE R740XD Luggage Tag	389-BTTO	-	6	-
Quick Sync 2 (At-the-box mgmt)	350-BBJU	-	6	-
Power Saving Dell Active Power Controller	750-AABF	-	6	-
UEFI BIOS Boot Mode with GPT Partition	800-BBDM	-	6	-
ReadyRails Sliding Rails With Cable Management Arm	770-BBBR	-	6	-
No Systems Documentation, No OpenManage DVD Kit	631-AACK	-	6	-
US Order	332-1286	-	6	-
Dell Hardware Limited Warranty Plus On-Site Service	813-6068	-	6	-
ProSupport Mission Critical: 4-Hour 7x24 On-Site Service with Emergency Dispatch, 3 Years	813-6072	-	6	-
ProSupport Mission Critical: 4-Hour 7x24 On-Site Service with Emergency Dispatch, 2 Years Extended	813-6073	-	6	-
ProSupport Mission Critical: 7x24 HW / SW Technical Support and Assistance, 5 Years	813-6081	-	6	-
Dell Limited Hardware Warranty Plus Service, Extended Year(s)	975-3462	-	6	-
Thank you choosing Dell ProSupport. For tech support, visit //www.dell.com/support or call 1-800- 945-3355	989-3439	-	6	-
On-Site Installation Declined	900-9997	-	6	-
16GB RDIMM, 3200MT/s, Dual Rank	370-AEVQ	-	96	-
3.84TB SSD vSAS Mixed Use 12Gbps 512e 2.5in Hot-Plug ,AG Drive SED, 3DWPD,	345-BCVR	-	126	-
SAS 12Gbps HBA External Controller	405-AAEB	-	6	-
Power Cord - C13, 3M, 125V, 15A (North America, Guam, North Marianas, Philippines, Samoa, Vietnam)	450-AALV	-	12	-

Subtotal:	\$342,318.72
Shipping:	\$0.00
Environmental Fee:	\$0.00
Estimated Tax:	\$0.00
Total:	\$342,318.72

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

BY: ALL MEMBERS OF COUNCIL

Honoring Sergeant Sara L. Mosier-Napier upon her retirement from the Mansfield Division of Police.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor and pay tribute to Sergeant Sara L. Mosier-Napier upon her retirement, effective January 16, 2022, after nearly sixteen (16) years of service with the Mansfield Division of Police.

Sergeant Sara L. Mosier-Napier was appointed to the department and began her law enforcement career on August 21, 2006 as a new Patrol Officer. She was assigned to Community Services Bureau Patrol Section, where she received Top Cop Awards in 2007, 2009, and 2012. She received the Officer of the Year Award in 2008 and Medal of Honor Awards in 2010 and 2018.

She was promoted to Sergeant on June 23, 2017, and is a Supervisor of the Patrol Second Shift. During her career, she was a Field Training Officer, Recruitment Officer, as well as a K-9 Officer and Coordinator. She assumed duties as a K-9 Officer on April 9, 2012 with K-9 Tyson until his retirement, and began with her new K-9 partner Sam on July 15, 2014 until his retirement on January 16, 2018.

Sergeant Sara L. Mosier-Napier is known for her hard work, dedication, initiative and positive attitude toward his work and co-workers. She consistently demonstrates a high degree of skill, integrity, perseverance in her job, and exemplifies the best qualities of a law enforcement professional.

Sergeant Sara L. Mosier-Napier's retirement represents a loss to the Mansfield Division of Police, the citizens of this community, and culminates a career that has exemplified the best qualities of a law enforcement professional. We extend to her our congratulations upon her retirement and our heartfelt thanks for many years of loyal service. We wish her the greatest success and happiness in the future.

SECTION 2. That this Resolution shall take effect immediately.

PASSED 18 January 2022

SIGNED David Falquette President of Council

ATTEST /s/ Delaine Weiner Assistant Clerk of Council

APPROVED /s/ Timothy L. Theaker Mayor

APPROVED AS TO FORM

John R. Spon Law Director City of Mansfield, Ohio

Signatures of council members: Phillip E. Scott, Eleazer Akuchie, Aurelio Diaz, Kimberly Moton, Cheryl Meier, Alomar Davenport

Signatures of officials: David Falquette, Stephanie L. Zader, Laura Burns, David Remy, Timothy L. Theaker, John R. Spon

BILL #22-007

RESOLUTION # 22-007

BY: ALL MEMBERS OF COUNCIL

Establishing Standing Committees of Council, designating membership thereon for the term commencing January 1, 2022, and expiring December 31, 2023, and declaring an emergency.

WHEREAS, Council believes it necessary and essential to an orderly manner of conducting the legislative responsibilities of Council that certain standing committees of Council be established to commence January 1, 2022.

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the following standing committees of Council be, and the same are hereby, established for the term commencing January 1, 2022, and expiring December 31, 2023, with membership and position thereon as indicated:

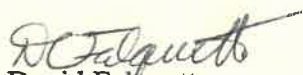
STANDING COMMITTEES OF COUNCIL			
COMMITTEE	CHAIRMAN	VICE CHAIRMAN	MEMBER(S)
AIRPORT	Scott	Diaz	Burns
CLAIMS	Zader	Burns	Akuchie
ECONOMIC DEVELOPMENT	Moton	Davenport	Burns
EMPLOYEE RELATIONS	Moton	Diaz	Scott
FINANCE & AUDIT	Davenport	Scott	Meier
MUNICIPAL & PUBLIC UTILITIES	Burns	Diaz	Meier
PARKS & RECREATION	Meier	Davenport	Moton
PUBLIC AFFAIRS	Davenport	Meier	Scott
RULES	Burns	Zader	Akuchie
SAFETY	Scott	Meier	Davenport
STREETS & TRAFFIC	Diaz	Moton	Zader
ZONING	Meier	Moton	Akuchie

SECTION 2. That all standing, special, and other committees heretofore established and designated, be, and the same are hereby, dissolved.

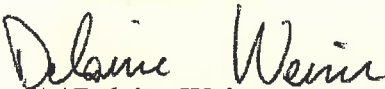
SECTION 3. That Council may from time-to-time establish other committees, determine the responsibilities thereof, and designate membership thereon.

SECTION 4. That by reason of the immediate necessity for establishing functional committees for prompt dispatch of government affairs, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus 18 January 2022
1st Reading 18 January 2022
2nd Reading _____
PASSED 18 January 2022

SIGNED 
/s/ David Falquette

President of Council

ATTEST 
/s/ Delaine Weiner

Assistant Clerk of Council

APPROVED 
/s/ Timothy L. Theaker

Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #22-008

RESOLUTION # 22-008

BY: ALL MEMBERS OF COUNCIL

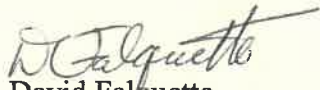
Electing the President Pro-Tempore of City Council for the term commencing January 1, 2022, and ending December 31, 2023, and declaring an emergency.

**BE IT RESOLVED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

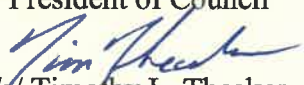
SECTION 1. That Council member Phillip Scott be, and he is hereby, elected President Pro-Tempore of City Council for the term commencing January 1, 2022 and ending December 31, 2023.

SECTION 2. That by reason of the immediate need for reorganization of Council at the beginning of a new term, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 18 January 2022
1st Reading 18 January 2022
2nd Reading _____
PASSED 18 January 2022

SIGNED 
David Falquette
President of Council

ATTEST 
/s/ Delaine Weiner
Assistant Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #22-009

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the payment to BP, in the amount of twenty-six thousand, five hundred sixty-six and 73/100 (\$26,566.73) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.

WHEREAS, the City purchased fuel during the month of December from BP prior to submitting a purchase order therefor to the Finance Department in the amount of twenty-six thousand, five hundred sixty-six and 73/100 (\$26,566.73), and

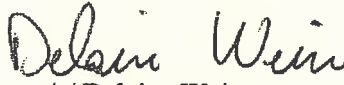
WHEREAS, R.C. 5705.41(D)(1) provides that the payment of Three Thousand Dollars or more on a contract or order made by a municipality without a certificate of available funds being attached at such time must be authorized by the legislative authority after the fiscal officer subsequently certifies that the funds were available at the time the contract or order was made and that such funds are still available.


NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That this Council does hereby affirm the Then and Now Certificate issued by the Finance Director relating to fuel purchased during the month of December from BP prior to submission of a purchase order therefor being submitted to the Finance Department, and authorize the Finance Director to issue her warrant to BP in the amount of twenty-six thousand, five hundred sixty-six and 73/100 (\$26,566.73) from funds heretofore appropriated in the Repair Garage Fund (#601).

SECTION 2. That reason of the immediate need to authorize payment of this obligation within thirty days after receipt of the certificate of the Finance Director per R.C. 5705.41(D)(1), this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 18 January 2022
1st Reading 18 January 2022
2nd Reading _____
PASSED 18 January 2022

ATTEST 
/s/ Delaine Weiner
Assistant Clerk of Council

SIGNED 
/s/ David Falquette
President of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MR. SCOTT

Authorizing the Safety-Service Director to purchase, according to STS pricing, four (4) LIFEPAK 15 Heart Monitor/Defibrillators for the Mansfield Fire Department, from Stryker, Inc., in the amount of \$77,098.52 after trade in, using revenue replacement funds received under the American Rescue Plan Act in the manner prescribed by and consistent with the requirements of the American Rescue Plan Act (ARPA) Fund, and declaring an emergency.

WHEREAS, the purpose is to replace four (4) older models that will not currently work with the EMS 12 lead transmission program used by the Mansfield Fire Department, and

WHEREAS, four (4) older model LIFEPAK 15 Heart Monitor/Defibrillators will be traded in, as part of the purchase, for the total trade-value amount of \$75,749.48 and

WHEREAS, purchasing the LIFEPAK 15 Heart Monitor/Defibrillators through the State Minimum Contracting Service obviates the bidding requirement.


NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Safety-Service Director be, and he is hereby, authorized to purchase four (4) LIFEPAK 15 Heart Monitor/Defibrillators for the Mansfield Fire Department, without competitive bidding, from Stryker, Inc, in the amount of seventy-seven thousand, ninety-eight and 52/100 dollars (77,098.52), after trade in.


SECTION 2. That the cost of the four (4) LIFEPAK 15 Heart Monitor/Defibrillators to be purchased under Section 1 hereof shall be paid from the American Rescue Plan Act (ARPA) Fund (#221) revenue replacement dollars, hereby appropriated from the unappropriated ARPA Fund (#221) to the ARPA non-departmental expenditures (221.99.99) other charges classification.

SECTION 3. That by reason of the immediate necessity for placing the order for the Fire Safety House at the earliest possible time, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 18 January 2022
1st Reading 18 January 2022
2nd Reading _____
PASSED 18 January 2022

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Delaine Weiner
Assistant Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

**City of Mansfield, Ohio
American Rescue Plan Act of 2021 (Revenue Replacement)**

Description	Ordinance	Appropriations	Approved Expenditures	Remaining Balance
ARPA Revenue Replacement Appropriation	21-206	\$ 5,013,194.55		\$ 5,013,194.55
MPD Mobile Security Unit (3 year lease)	21-224		(\$70,200.00)	\$ 4,942,994.55
Airport Taxiway/Taxilane Drawings and Cost Estimates	21-243		(\$15,000.00)	\$ 4,927,994.55
Five (5) Police Cruisers - 2022 Dodge Chargers	21-274		(\$375,836.15)	\$ 4,552,158.40
Installation of Six (6) New Servers - Information Technology	Pending		(\$352,318.72)	\$ 4,199,839.68
Four (4) LIFEPAK 15 V4 Monitor/Defibrillators	Pending		(\$77,098.52)	\$ 4,122,741.16

