

BILL #22-031 \*

ORDINANCE #

22-033

BY: MR. DAVENPORT


An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2022, and declaring an emergency.

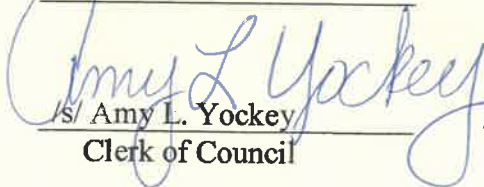
**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

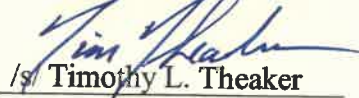
SECTION 1. That, in accordance with the budgetary procedures timetable adopted pursuant to Resolution #88-212, passed July 5, 1988, and the appropriations set forth in Ordinance #21-226 (temporary appropriations), passed December 21, 2021, the sums set forth in the attached pages numbered 1 through 31 are incorporated herein and are hereby adopted and appropriated by classification as the final cumulative annual appropriations to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2022, and any sums heretofore appropriated for 2022 are chargeable to and included in appropriations made herein.

SECTION 2. That being final cumulative annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2022, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 1 March 2022  
1<sup>st</sup> Reading 15 March 2022  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 15 March 2022

SIGNED   
/s/ David Falquette  
President of Council

ATTEST   
/s/ Amy L. Yockey  
Clerk of Council

APPROVED   
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

\* Publication required.

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<b>Fund: 101 General Fund</b>	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$172,748.00
Emply Benefits - Employee Benefits	\$41,904.00
Contract Svcs - Contractual Services	\$8,750.00
Supplies Matris - Supplies and Materials	\$1,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$224,502.00
Department Total: City Council	\$224,502.00
Department: 03 Municipal Court	
Personal Svcs - Personal Services	\$884,150.00
Emply Benefits - Employee Benefits	\$386,842.00
Contract Svcs - Contractual Services	\$204,500.00
Supplies Matris - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$1,475,492.00
Department Total: Municipal Court	\$1,475,492.00
Department: 04 Clerk of Court	
Personal Svcs - Personal Services	\$936,035.00
Emply Benefits - Employee Benefits	\$546,616.00
Contract Svcs - Contractual Services	\$43,500.00
Supplies Matris - Supplies and Materials	\$12,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,538,751.00
Department Total: Clerk of Court	\$1,538,751.00
Department: 05 Civil Service Commission	
Personal Svcs - Personal Services	\$17,550.00
Emply Benefits - Employee Benefits	\$3,039.00
Contract Svcs - Contractual Services	\$35,500.00
Supplies Matris - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$56,089.00
Department Total: Civil Service Commission	\$56,089.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$586,789.00
Emply Benefits - Employee Benefits	\$292,037.00
Contract Svcs - Contractual Services	\$42,800.00
Supplies Matris - Supplies and Materials	\$44,933.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$7,000.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$49,988.00
Sub Department Total: Operations	\$1,023,547.00
Department Total: Law Director	\$1,023,547.00
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$561,749.00
Emply Benefits - Employee Benefits	\$269,863.00
Contract Svcs - Contractual Services	\$28,600.00
Supplies Matris - Supplies and Materials	\$8,900.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$869,112.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$416,287.00
Emply Benefits - Employee Benefits	\$283,976.00
Contract Svcs - Contractual Services	\$53,200.00
Supplies Matris - Supplies and Materials	\$5,240.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Income Tax	\$758,703.00
Department Total: Finance Director	\$1,627,815.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$149,464.00
Emply Benefits - Employee Benefits	\$87,006.00
Contract Svcs - Contractual Services	\$5,000.00
Supplies Matris - Supplies and Materials	\$3,400.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$244,870.00
Department Total: Mayor	\$244,870.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$33,693.00
Emply Benefits - Employee Benefits	\$31,284.00
Contract Svcs - Contractual Services	\$4,600.00
Supplies Matris - Supplies and Materials	\$3,250.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$72,827.00
Department Total: Safety-Service Director	\$72,827.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$158,368.00
Emply Benefits - Employee Benefits	\$74,674.00
Contract Svcs - Contractual Services	\$97,250.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Supplies Matris - Supplies and Materials	\$3,600.00
Capital Outlay - Capital Outlay	\$0.00
<b>Sub Department Total: Operations</b>	<b>\$333,892.00</b>
<b>Department Total: Human Resources</b>	<b>\$333,892.00</b>
Department: 12 Engineering	
Personal Srvs - Personal Services	\$354,385.00
Emply Benefits - Employee Benefits	\$175,477.00
Contract Srvs - Contractual Services	\$19,700.00
Supplies Matris - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
<b>Sub Department Total: Operations</b>	<b>\$553,062.00</b>
<b>Department Total: Engineering</b>	<b>\$553,062.00</b>
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$372,945.00
Emply Benefits - Employee Benefits	\$243,209.00
Contract Srvs - Contractual Services	\$103,590.00
Supplies Matris - Supplies and Materials	\$8,200.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$2,000.00
<b>Sub Department Total: Operations</b>	<b>\$729,944.00</b>
Sub Department: 21 Service Complex Board/Clean Up	
Personal Srvs - Personal Services	\$27,843.00
Emply Benefits - Employee Benefits	\$7,223.00
<b>Sub Department Total: Service Complex Board/Clean Up</b>	<b>\$35,066.00</b>
<b>Department Total: Codes and Permits</b>	<b>\$765,010.00</b>
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$202,604.00
Emply Benefits - Employee Benefits	\$106,525.00
Contract Srvs - Contractual Services	\$540,126.00
Supplies Matris - Supplies and Materials	\$90,700.00
Utilities - Utilities	\$3,600.00
Capital Outlay - Capital Outlay	\$0.00
<b>Sub Department Total: Operations</b>	<b>\$943,555.00</b>
<b>Department Total: Maintenance</b>	<b>\$943,555.00</b>
Department: 20 Public Works Director	
Personal Srvs - Personal Services	\$33,707.00
Emply Benefits - Employee Benefits	\$25,274.00
Supplies Matris - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Sub Department Total: Operations	\$59,981.00
Department Total: Public Works Director	\$59,981.00
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Srvs - Contractual Services	\$75,000.00
Supplies Matrix - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$75,000.00
Department Total: Records Storage	\$75,000.00
Department: 63 Ocie Hill Center	
Utilities - Utilities	\$11,000.00
Sub Department Total: Operations	\$11,000.00
Department Total: Ocie Hill Center	\$11,000.00
Department: 65 Community Development	
Other Charges - Other Charges	\$90,000.00
Sub Department Total: Operations	\$90,000.00
Department Total: Community Development	\$90,000.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empty Benefits - Employee Benefits	\$25,000.00
Contract Srvs - Contractual Services	\$3,277,652.00
Supplies Matrix - Supplies and Materials	\$1,500.00
Utilities - Utilities	\$210,000.00
Other Charges - Other Charges	\$626,098.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$19,378,061.00
Sub Department Total: Expenditures	\$23,518,311.00
Department Total: Non-Departmental	\$23,518,311.00
<b>Fund Total: General Fund</b>	<b>\$32,624,584.00</b>
<b><u>Fund: 202 Street Maintenance and Repair</u></b>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$525,930.00
Empty Benefits - Employee Benefits	\$453,315.00
Contract Srvs - Contractual Services	\$285,900.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Supplies MatrIs - Supplies and Materials	\$149,800.00
Utilities - Utilities	\$32,000.00
Capital Outlay - Capital Outlay	\$669,395.00
Other Charges - Other Charges	\$500.00
Debt Service - Debt Service	\$41,551.00
Transfers Out - Transfers Out	\$968,878.00
<b>Sub Department Total: Operations</b>	<b>\$3,127,269.00</b>
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Srvs - Personal Services	\$200,000.00
EmplY Benefits - Employee Benefits	\$47,387.00
<b>Sub Department Total: Misc Street-Snow-Leaf Activity</b>	<b>\$247,387.00</b>
<b>Department Total: Street</b>	<b>\$3,374,656.00</b>
<b>Fund Total: Street Maintenance and Repair</b>	<b>\$3,374,656.00</b>
<b><u>Fund: 203 State Highway</u></b>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$235,153.00
Contract Srvs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
<b>Sub Department Total: Operations</b>	<b>\$235,153.00</b>
<b>Department Total: Street</b>	<b>\$235,153.00</b>
<b>Fund Total: State Highway</b>	<b>\$235,153.00</b>
<b><u>Fund: 204 Alarm Monitoring</u></b>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$12,369.00
EmplY Benefits - Employee Benefits	\$1,947.00
Contract Srvs - Contractual Services	\$6,375.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$500.00
<b>Sub Department Total: Operations</b>	<b>\$22,691.00</b>
<b>Department Total: Public Safety Communications Ctr</b>	<b>\$22,691.00</b>
<b>Fund Total: Alarm Monitoring</b>	<b>\$22,691.00</b>
<b><u>Fund: 206 Motor Vehicle License Tax Fund</u></b>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$600,000.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$600,000.00
Department Total: Street	\$600,000.00
<b>Fund Total: Motor Vehicle License Tax Fund</b>	<b>\$600,000.00</b>
<b><u>Fund: 207 Community Development</u></b>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Svcs - Personal Services	\$189,736.00
Empty Benefits - Employee Benefits	\$141,997.00
Contract Svcs - Contractual Services	\$2,472,385.00
Supplies Matrls - Supplies and Materials	\$19,500.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$54,000.00
Other Charges - Other Charges	\$9,500.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Programs	\$2,888,618.00
Department Total: Community Development	\$2,888,618.00
<b>Fund Total: Community Development</b>	<b>\$2,888,618.00</b>
<b><u>Fund: 209 Drug Enforcement</u></b>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Law Director	\$0.00
<b>Fund Total: Drug Enforcement</b>	<b>\$0.00</b>
<b><u>Fund: 210 Drug Law Enforcement</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$17,315.00
Sub Department Total: Operations	\$17,315.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$17,987.00
Sub Department Total: METRICH	\$17,987.00
Department Total: Police	\$35,302.00
<b>Fund Total: Drug Law Enforcement</b>	<b>\$35,302.00</b>



# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<b><u>Fund: 211 Law Enforcement</u></b>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$6,465.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$6,465.00
Department Total: Law Director	\$6,465.00
Department: 15 Police	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$7,360.00
Sub Department Total: Operations	\$7,360.00
Sub Department: 51 METRICH	
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$6,995.00
Sub Department Total: METRICH	\$6,995.00
Department Total: Police	\$14,355.00
<b>Fund Total: Law Enforcement</b>	<b>\$20,820.00</b>
<b><u>Fund: 214 Safety Services</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$7,635,431.00
Emply Benefits - Employee Benefits	\$3,962,283.00
Contract Srvs - Contractual Services	\$331,190.00
Supplies MatrIs - Supplies and Materials	\$88,200.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$36,820.00
Other Charges - Other Charges	\$8,300.00
Transfers Out - Transfers Out	\$250,470.00
Sub Department Total: Operations	\$12,332,694.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$48,917.00
Emply Benefits - Employee Benefits	\$38,408.00
Contract Srvs - Contractual Services	\$30,777.00
Supplies MatrIs - Supplies and Materials	\$62,750.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$180,852.00
Sub Department: 50 Laboratory	
Personal Srvs - Personal Services	\$212,413.00
Emply Benefits - Employee Benefits	\$134,633.00
Contract Srvs - Contractual Services	\$73,474.00
Supplies MatrIs - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$0.00



# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$37,132.00
<b>Sub Department Total: Laboratory</b>	<b>\$477,852.00</b>
<b>Sub Department: 52 Parking Meter</b>	
Personal Svcs - Personal Services	\$41,111.00
Emply Benefits - Employee Benefits	\$43,555.00
Contract Svcs - Contractual Services	\$3,750.00
Supplies MatrIs - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$1,400.00
<b>Sub Department Total: Parking Meter</b>	<b>\$93,316.00</b>
<b>Department Total: Police</b>	<b>\$13,084,714.00</b>
<b>Department: 16 Fire</b>	
<b>Sub Department: 01 Operations</b>	
Personal Svcs - Personal Services	\$7,393,058.00
Emply Benefits - Employee Benefits	\$4,545,059.00
Contract Svcs - Contractual Services	\$363,920.00
Supplies MatrIs - Supplies and Materials	\$172,100.00
Utilities - Utilities	\$68,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Other Charges - Other Charges	\$3,000.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$265,432.00
<b>Sub Department Total: Operations</b>	<b>\$12,910,569.00</b>
<b>Sub Department: 42 Repair</b>	
Personal Svcs - Personal Services	\$99,514.00
Emply Benefits - Employee Benefits	\$58,167.00
Contract Svcs - Contractual Services	\$40,750.00
Supplies MatrIs - Supplies and Materials	\$87,500.00
Capital Outlay - Capital Outlay	\$0.00
<b>Sub Department Total: Repair</b>	<b>\$285,931.00</b>
<b>Department Total: Fire</b>	<b>\$13,196,500.00</b>
<b>Department: 24 Public Safety Communications Ctr</b>	
<b>Sub Department: 01 Operations</b>	
Personal Svcs - Personal Services	\$1,079,963.00
Emply Benefits - Employee Benefits	\$631,258.00
Contract Svcs - Contractual Services	\$91,950.00
Supplies MatrIs - Supplies and Materials	\$2,830.00
Capital Outlay - Capital Outlay	\$0.00
<b>Sub Department Total: Operations</b>	<b>\$1,806,001.00</b>
<b>Department Total: Public Safety Communications Ctr</b>	<b>\$1,806,001.00</b>
<b>Department: 99 Non-Departmental</b>	
<b>Sub Department: 99 Expenditures</b>	
Emply Benefits - Employee Benefits	\$10,000.00
Contract Svcs - Contractual Services	\$10,000.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Other Charges - Other Charges	\$237,150.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$1,271,356.00
Sub Department Total: Expenditures	\$1,528,506.00
Department Total: Non-Departmental	\$1,528,506.00
<b>Fund Total: Safety Services</b>	<b>\$28,615,721.00</b>
<b><u>Fund: 215 Permissive Sales Tax</u></b>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Svs - Contractual Services	\$507,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Sub Department Total: Operations	\$607,000.00
Department Total: Engineering	\$607,000.00
<b>Fund Total: Permissive Sales Tax</b>	<b>\$607,000.00</b>
<b><u>Fund: 216 Industrial Development</u></b>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Svs - Personal Services	\$86,700.00
Empty Benefits - Employee Benefits	\$29,107.00
Contract Svs - Contractual Services	\$78,865.00
Supplies MatrIs - Supplies and Materials	\$18,500.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$2,457.00
Sub Department Total: Operations	\$219,629.00
Sub Department: 25 Programs	
Contract Svs - Contractual Services	\$148,563.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$148,563.00
Department Total: Industrial Development	\$368,192.00
<b>Fund Total: Industrial Development</b>	<b>\$368,192.00</b>
<b><u>Fund: 217 Indigent Drivers Alcohol Treat</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svs - Contractual Services	\$35,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Municipal Court	\$40,000.00
<b>Fund Total: Indigent Drivers Alcohol Treat</b>	<b>\$40,000.00</b>
<b><u>Fund: 218 Indigent Drivers Alcohol Monitor</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svs - Contractual Services	\$15,000.00
Sub Department Total: Operations	\$15,000.00
Department Total: Municipal Court	\$15,000.00
<b>Fund Total: Indigent Drivers Alcohol Monitor</b>	<b>\$15,000.00</b>
<b><u>Fund: 219 Court Computerization</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svs - Personal Services	\$61,443.00
Empl Benefits - Employee Benefits	\$39,561.00
Contract Svs - Contractual Services	\$130,000.00
Supplies Matris - Supplies and Materials	\$22,000.00
Capital Outlay - Capital Outlay	\$55,000.00
Other Charges - Other Charges	\$4,500.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$312,504.00
Department Total: Municipal Court	\$312,504.00
<b>Fund Total: Court Computerization</b>	<b>\$312,504.00</b>
<b><u>Fund: 220 Legal Research</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svs - Contractual Services	\$40,000.00
Supplies Matris - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$45,000.00
Department Total: Municipal Court	\$45,000.00
<b>Fund Total: Legal Research</b>	<b>\$45,000.00</b>
<b><u>Fund: 221 American Rescue Plan (ARP) Fund</u></b>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Contract Svs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Municipal Court	\$0.00
Department: 12 Engineering	
Contract Svcs - Contractual Services	\$900,000.00
Capital Outlay - Capital Outlay	\$952,341.00
Sub Department Total: Grants	\$1,852,341.00
Department Total: Engineering	\$1,852,341.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$247.00
Sub Department Total: Grants	\$247.00
Department Total: Police	\$247.00
Department: 16 Fire	
Capital Outlay - Capital Outlay	\$63.00
Sub Department Total: Grants	\$63.00
Department Total: Fire	\$63.00
Department: 30 Industrial Development	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Industrial Development	\$0.00
Department: 48 Airport	
Capital Outlay - Capital Outlay	\$7,312.00
Sub Department Total: Grants	\$7,312.00
Department Total: Airport	\$7,312.00
Department: 65 Community Development	
Contract Svcs - Contractual Services	\$60,000.00
Sub Department Total: Grants	\$60,000.00
Department Total: Community Development	\$60,000.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Svcs - Contractual Services	\$390,000.00
Other Charges - Other Charges	\$4,351,470.00
Sub Department Total: Expenditures	\$4,741,470.00
Department Total: Non-Departmental	\$4,741,470.00
<b>Fund Total: American Rescue Plan (ARP) Fund</b>	<b>\$6,661,433.00</b>
 <b>Fund: 224 Grant Fund</b>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$612,009.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Empty Benefits - Employee Benefits	\$76,822.00
Contract Svcs - Contractual Services	\$122,227.00
Supplies Matrix - Supplies and Materials	\$37,050.00
Capital Outlay - Capital Outlay	\$15,000.00
Other Charges - Other Charges	\$37,500.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$900,608.00
Department Total: Municipal Court	\$900,608.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$36,696.00
Empty Benefits - Employee Benefits	\$27,665.00
Contract Svcs - Contractual Services	\$850.00
Supplies Matrix - Supplies and Materials	\$1,892.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$67,103.00
Department Total: Law Director	\$67,103.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$9,275.00
Empty Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$16,890.00
Supplies Matrix - Supplies and Materials	\$1,801.00
Capital Outlay - Capital Outlay	\$31,933,454.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$31,961,420.00
Department Total: Engineering	\$31,961,420.00
Department: 15 Police	
Personal Svcs - Personal Services	\$394,782.00
Empty Benefits - Employee Benefits	\$179,967.00
Contract Svcs - Contractual Services	\$141,853.00
Supplies Matrix - Supplies and Materials	\$3,343.00
Capital Outlay - Capital Outlay	\$38,900.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$758,845.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$250,470.00
Empty Benefits - Employee Benefits	\$157,220.00
Contract Svcs - Contractual Services	\$91,963.00
Supplies Matrix - Supplies and Materials	\$28,518.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Capital Outlay - Capital Outlay	\$32,066.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
<b>Sub Department Total: Laboratory</b>	<b>\$560,237.00</b>
Sub Department: 51 METRICH	
Personal Svcs - Personal Services	\$5,086.00
Emply Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$50,739.00
Supplies Matrls - Supplies and Materials	\$2,875.00
Capital Outlay - Capital Outlay	\$13,659.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
<b>Sub Department Total: METRICH</b>	<b>\$72,359.00</b>
<b>Department Total: Police</b>	<b>\$1,391,441.00</b>
Department: 16 Fire	
Sub Department: 30 Grants	
Capital Outlay - Capital Outlay	\$2,500.00
<b>Sub Department Total: Grants</b>	<b>\$2,500.00</b>
<b>Department Total: Fire</b>	<b>\$2,500.00</b>
Department: 48 Airport	
Personal Svcs - Personal Services	\$69,000.00
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
<b>Sub Department Total: Grants</b>	<b>\$69,000.00</b>
<b>Department Total: Airport</b>	<b>\$69,000.00</b>
Department: 65 Community Development	
Personal Svcs - Personal Services	\$2,258.00
Emply Benefits - Employee Benefits	\$348.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$132.00
Capital Outlay - Capital Outlay	\$41,287.00
Other Charges - Other Charges	\$0.00
<b>Sub Department Total: Grants</b>	<b>\$44,025.00</b>
<b>Department Total: Community Development</b>	<b>\$44,025.00</b>
<b>Fund Total: Grant Fund</b>	<b>\$34,436,097.00</b>
<b><u>Fund: 225 Probation Services</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$96,819.00
Emply Benefits - Employee Benefits	\$77,645.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Contract Srvs - Contractual Services	\$97,000.00
Supplies Matrix - Supplies and Materials	\$9,300.00
Capital Outlay - Capital Outlay	\$6,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$286,764.00
Department Total: Municipal Court	\$286,764.00
<b>Fund Total: Probation Services</b>	<b>\$286,764.00</b>
<b><u>Fund: 226 Court Costs</u></b>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Srvs - Personal Services	\$98,653.00
Emply Benefits - Employee Benefits	\$17,084.00
Contract Srvs - Contractual Services	\$5,500.00
Supplies Matrix - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$20,000.00
Sub Department Total: Security - Special Projects	\$145,737.00
Sub Department: 74 General - Special Projects	
Personal Srvs - Personal Services	\$516,358.00
Emply Benefits - Employee Benefits	\$398,880.00
Contract Srvs - Contractual Services	\$70,000.00
Supplies Matrix - Supplies and Materials	\$19,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: General - Special Projects	\$1,009,238.00
Department Total: Municipal Court	\$1,154,975.00
Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Clerk of Court	\$50,000.00
<b>Fund Total: Court Costs</b>	<b>\$1,204,975.00</b>
<b><u>Fund: 228 27th Pay Reserve Fund</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
Emply Benefits - Employee Benefits	\$0.00
Transfers Out - Transfers Out	\$0.00



# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
<b>Fund Total: 27th Pay Reserve Fund</b>	<b>\$0.00</b>
<b><u>Fund: 229 Boulevard Assessment</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$4,600.00
Supplies Matrs - Supplies and Materials	\$1,300.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
<b>Fund Total: Boulevard Assessment</b>	<b>\$5,900.00</b>
<b><u>Fund: 230 PAL Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Supplies Matrs - Supplies and Materials	\$4,707.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$4,707.00
Department Total: Police	\$4,707.00
<b>Fund Total: PAL Donation</b>	<b>\$4,707.00</b>
<b><u>Fund: 231 DARE Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Supplies Matrs - Supplies and Materials	\$3,648.00
Sub Department Total: Operations	\$3,648.00
Department Total: Police	\$3,648.00
<b>Fund Total: DARE Donation</b>	<b>\$3,648.00</b>
<b><u>Fund: 232 K-9 Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$3,500.00
Supplies Matrs - Supplies and Materials	\$15,197.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$18,697.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Police	<b>\$18,697.00</b>
<b>Fund Total: K-9 Donation</b>	<b>\$18,697.00</b>
<b><u>Fund: 233 Donations Against Injection Well</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
<b>Fund Total: Donations Against Injection Well</b>	<b>\$0.00</b>
<b><u>Fund: 234 Separation Fund</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
Empl Benefits - Employee Benefits	\$1,513,612.00
Sub Department Total: Operations	\$1,513,612.00
Department Total: Non-Departmental	\$1,513,612.00
<b>Fund Total: Separation Fund</b>	<b>\$1,513,612.00</b>
<b><u>Fund: 235 Budget Stabilization Fund</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
<b>Fund Total: Budget Stabilization Fund</b>	<b>\$0.00</b>
<b><u>Fund: 236 Parks &amp; Recreation</u></b>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$335,802.00
Empl Benefits - Employee Benefits	\$234,219.00
Contract Srvs - Contractual Services	\$59,328.00
Supplies Matris - Supplies and Materials	\$27,914.00
Utilities - Utilities	\$37,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$26,045.00
Transfers Out - Transfers Out	\$72,546.00
Sub Department Total: Operations	\$792,854.00
Sub Department: 27 Seasonal	

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Personal Svcs - Personal Services	\$17,000.00
Emply Benefits - Employee Benefits	\$3,014.00
<b>Sub Department Total: Seasonal</b>	<b>\$20,014.00</b>
Sub Department: 35 Pools	
Personal Svcs - Personal Services	\$3,700.00
Emply Benefits - Employee Benefits	\$891.00
Contract Svcs - Contractual Services	\$46,000.00
Supplies MatrIs - Supplies and Materials	\$6,000.00
<b>Sub Department Total: Pools</b>	<b>\$56,591.00</b>
<b>Department Total: Parks &amp; Recreation</b>	<b>\$869,459.00</b>
<b>Fund Total: Parks &amp; Recreation</b>	<b>\$869,459.00</b>
<b><u>Fund: 237 Street Lighting</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Utilities - Utilities	\$535,000.00
Capital Outlay - Capital Outlay	\$10,000.00
Other Charges - Other Charges	\$9,480.00
<b>Sub Department Total: Operations</b>	<b>\$554,480.00</b>
<b>Department Total: Non-Departmental</b>	<b>\$554,480.00</b>
<b>Fund Total: Street Lighting</b>	<b>\$554,480.00</b>
<b><u>Fund: 238 Demolition</u></b>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$35,000.00
Emply Benefits - Employee Benefits	\$8,817.00
Contract Svcs - Contractual Services	\$1,326,000.00
Supplies MatrIs - Supplies and Materials	\$500.00
Other Charges - Other Charges	\$23,675.00
<b>Sub Department Total: Operations</b>	<b>\$1,393,992.00</b>
<b>Department Total: Community Development</b>	<b>\$1,393,992.00</b>
<b>Fund Total: Demolition</b>	<b>\$1,393,992.00</b>
<b><u>Fund: 239 Safety Services PRIDE</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$931,979.00
<b>Sub Department Total: Operations</b>	<b>\$931,979.00</b>
<b>Department Total: Police</b>	<b>\$931,979.00</b>
Department: 16 Fire	

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$931,979.00
Sub Department Total: Operations	\$931,979.00
Department Total: Fire	\$931,979.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$59,195.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$59,195.00
Department Total: Non-Departmental	\$59,195.00
<b>Fund Total: Safety Services PRIDE</b>	<b>\$1,973,153.00</b>
 <b><u>Fund: 240 Honor Guard Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Empty Benefits - Employee Benefits	\$1,000.00
Contract Svcs - Contractual Services	\$2,763.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$3,763.00
Department Total: Police	\$3,763.00
<b>Fund Total: Honor Guard Donation</b>	<b>\$3,763.00</b>
 <b><u>Fund: 301 Debt Service</u></b>	
Department: 82 G/O Debt Service	
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$4,132,116.00
Sub Department Total: Operations	\$4,132,116.00
Department Total: G/O Debt Service	\$4,132,116.00
<b>Fund Total: Debt Service</b>	<b>\$4,132,116.00</b>
 <b><u>Fund: 404 Street Resurfacing</u></b>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$4,746,500.00
Supplies Matrls - Supplies and Materials	\$46,000.00
Sub Department Total: Operations	\$4,792,500.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department Total: Street	\$4,792,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$118,574.00
Sub Department Total: Expenditures	\$118,574.00
Department Total: Non-Departmental	\$118,574.00
<b>Fund Total: Street Resurfacing</b>	<b>\$4,911,074.00</b>
<b><u>Fund: 409 Ohio Public Works Commission</u></b>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$500,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$500,000.00
Department Total: Engineering	\$500,000.00
<b>Fund Total: Ohio Public Works Commission</b>	<b>\$500,000.00</b>
<b><u>Fund: 417 Reid Industrial Park</u></b>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
<b>Fund Total: Reid Industrial Park</b>	<b>\$70,704.00</b>
<b><u>Fund: 418 Police Capital Equipment</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$22,740.00
Sub Department Total: Operations	\$22,740.00
Sub Department: 42 Repair	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$0.00
Department Total: Police	\$22,740.00
<b>Fund Total: Police Capital Equipment</b>	<b>\$22,740.00</b>
<b><u>Fund: 419 Electrical Service Upgrade</u></b>	
Department: 17 Maintenance	

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$5,542.00
Sub Department Total: Operations	\$5,542.00
Department Total: Maintenance	\$5,542.00
<b>Fund Total: Electrical Service Upgrade</b>	<b>\$5,542.00</b>
 <b><u>Fund: 420 Fire Capital Equipment</u></b>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$164,862.00
Sub Department Total: Operations	\$164,862.00
Department Total: Fire	\$164,862.00
<b>Fund Total: Fire Capital Equipment</b>	<b>\$164,862.00</b>
 <b><u>Fund: 422 Capital Equipment</u></b>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Law Director	\$1.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$393.00
Sub Department Total: Operations	\$393.00
Department Total: Finance Director	\$393.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 12 Engineering	

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Capital Outlay - Capital Outlay	\$1,381.00
Sub Department Total: Operations	\$1,381.00
Department Total: Engineering	\$1,381.00
Department: 13 Codes and Permits	
Capital Outlay - Capital Outlay	\$2,366.00
Sub Department Total: Operations	\$2,366.00
Department Total: Codes and Permits	\$2,366.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$16,344.00
Sub Department Total: Operations	\$16,344.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$6,144.00
Sub Department Total: Laboratory	\$6,144.00
Department Total: Police	\$22,488.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,276.00
Sub Department Total: Operations	\$3,276.00
Department Total: Fire	\$3,276.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$2,787.00
Sub Department Total: Operations	\$2,787.00
Department Total: Maintenance	\$2,787.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$5,779.00
Sub Department Total: Operations	\$5,779.00
Department Total: Parks & Recreation	\$5,779.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$5,490.00
Sub Department Total: Operations	\$5,490.00
Department Total: Clearfork	\$5,490.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$38,553.00
Sub Department Total: Repair	\$38,553.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$14,499.00
Sub Department Total: Treatment Plant	\$14,499.00
Department Total: Water	\$53,052.00



# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$30,072.00
Sub Department Total: Repair	\$30,072.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$5,952.00
Sub Department Total: Treatment Plant	\$5,952.00
Department Total: Sewer	\$36,024.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,961.00
Sub Department Total: Operations	\$3,961.00
Department Total: Airport	\$3,961.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$11,822.00
Sub Department Total: Operations	\$11,822.00
Department Total: Repair Garage	\$11,822.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,217.00
Sub Department Total: Operations	\$1,217.00
Department Total: Utility Collections	\$1,217.00
Department: 53 Street	
Capital Outlay - Capital Outlay	\$57,806.00
Sub Department Total: Operations	\$57,806.00
Department Total: Street	\$57,806.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,137.00
Sub Department Total: Operations	\$7,137.00
Department Total: Information Technology	\$7,137.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$2,014.00
Sub Department Total: Operations	\$2,014.00
Department Total: Community Development	\$2,014.00
<b>Fund Total: Capital Equipment</b>	<b>\$217,898.00</b>
<b>Fund: 423 Permanent Improvement</b>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$554,224.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Expenditures	\$554,224.00
Department Total: Non-Departmental	\$554,224.00
<b>Fund Total: Permanent Improvement</b>	<b>\$554,224.00</b>
 <b><u>Fund: 424 Water Meter Improvement Fund</u></b>	
Department: 52 Utility Collections	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$170,204.00
Debt Service - Debt Service	\$0.00
Sub Department Total: Programs	\$170,204.00
Department Total: Utility Collections	\$170,204.00
<b>Fund Total: Water Meter Improvement Fund</b>	<b>\$170,204.00</b>
 <b><u>Fund: 425 Downtown Improvements Fund</u></b>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$28,000.00
Capital Outlay - Capital Outlay	\$95,000.00
Sub Department Total: Programs	\$123,000.00
Department Total: Downtown Improvements	\$123,000.00
<b>Fund Total: Downtown Improvements Fund</b>	<b>\$123,000.00</b>
 <b><u>Fund: 426 Water Treatment Plant Imp Fund</u></b>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$25,641,955.00
Sub Department Total: Programs	\$25,641,955.00
Department Total: Engineering	\$25,641,955.00
<b>Fund Total: Water Treatment Plant Imp Fund</b>	<b>\$25,641,955.00</b>
 <b><u>Fund: 427 Crime Lab Equipment Fund</u></b>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$57,515.00
Sub Department Total: Laboratory	\$57,515.00
Department Total: Police	\$57,515.00
<b>Fund Total: Crime Lab Equipment Fund</b>	<b>\$57,515.00</b>

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<b><u>Fund: 428 MPD Training Facility Fund</u></b>	
Department: 15 Police	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$45.00
Sub Department Total: Programs	\$45.00
Department Total: Police	\$45.00
<b>Fund Total: MPD Training Facility Fund</b>	<b>\$45.00</b>
<b><u>Fund: 502 Water Fund</u></b>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$12,000.00
Emply Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 40 Marina	
Personal Svcs - Personal Services	\$0.00
Contract Svcs - Contractual Services	\$40,640.00
Supplies Matris - Supplies and Materials	\$17,865.00
Utilities - Utilities	\$44,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$14,500.00
Sub Department Total: Marina	\$117,505.00
Sub Department: 41 Reservoir	
Personal Svcs - Personal Services	\$364,588.00
Emply Benefits - Employee Benefits	\$201,112.00
Contract Svcs - Contractual Services	\$54,450.00
Supplies Matris - Supplies and Materials	\$36,500.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Reservoir	\$656,648.00
Department Total: Clearfork	\$788,007.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$12,000.00
Emply Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,420,872.00
Emply Benefits - Employee Benefits	\$927,949.00
Contract Svcs - Contractual Services	\$163,700.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Supplies MatrIs - Supplies and Materials	\$540,000.00
Utilities - Utilities	\$25,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Transfers Out - Transfers Out	\$0.00
<b>Sub Department Total: Repair</b>	<b>\$3,177,521.00</b>
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$768,288.00
Emply Benefits - Employee Benefits	\$367,280.00
Contract Srvs - Contractual Services	\$910,900.00
Supplies MatrIs - Supplies and Materials	\$811,500.00
Utilities - Utilities	\$632,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
<b>Sub Department Total: Treatment Plant</b>	<b>\$3,489,968.00</b>
<b>Department Total: Water</b>	<b>\$6,681,343.00</b>
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$602,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$49,000.00
Debt Service - Debt Service	\$61,414.00
Transfers Out - Transfers Out	\$3,565,565.00
<b>Sub Department Total: Expenditures</b>	<b>\$4,282,979.00</b>
<b>Department Total: Non-Departmental</b>	<b>\$4,282,979.00</b>
<b>Fund Total: Water Fund</b>	<b>\$11,752,329.00</b>
<b><u>Fund: 503 Sewer Fund</u></b>	
Department: 43 Sewer	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$6,000.00
Emply Benefits - Employee Benefits	\$927.00
<b>Sub Department Total: Seasonal</b>	<b>\$6,927.00</b>
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,349,620.00
Emply Benefits - Employee Benefits	\$863,404.00
Contract Srvs - Contractual Services	\$191,100.00
Supplies MatrIs - Supplies and Materials	\$381,500.00
Utilities - Utilities	\$24,000.00
Capital Outlay - Capital Outlay	\$430,000.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Debt Service - Debt Service	\$86,813.00
Transfers Out - Transfers Out	\$0.00
<b>Sub Department Total: Repair</b>	<b>\$3,326,437.00</b>
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$1,001,046.00
Emply Benefits - Employee Benefits	\$616,741.00
Contract Srvs - Contractual Services	\$797,100.00
Supplies Matris - Supplies and Materials	\$630,500.00
Utilities - Utilities	\$630,000.00
Capital Outlay - Capital Outlay	\$277,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
<b>Sub Department Total: Treatment Plant</b>	<b>\$3,952,387.00</b>
<b>Department Total: Sewer</b>	<b>\$7,285,751.00</b>
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$3,393,000.00
Capital Outlay - Capital Outlay	\$1,700,000.00
Other Charges - Other Charges	\$46,500.00
Debt Service - Debt Service	\$119,340.00
Transfers Out - Transfers Out	\$4,458,690.00
<b>Sub Department Total: Expenditures</b>	<b>\$9,722,530.00</b>
<b>Department Total: Non-Departmental</b>	<b>\$9,722,530.00</b>
<b>Fund Total: Sewer Fund</b>	<b>\$17,008,281.00</b>
<b><u>Fund: 504 Airport Fund</u></b>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$270,743.00
Emply Benefits - Employee Benefits	\$181,111.00
Contract Srvs - Contractual Services	\$297,050.00
Supplies Matris - Supplies and Materials	\$93,650.00
Utilities - Utilities	\$48,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$5,000.00
Transfers Out - Transfers Out	\$103,612.00
<b>Sub Department Total: Operations</b>	<b>\$999,166.00</b>
<b>Department Total: Airport</b>	<b>\$999,166.00</b>
<b>Fund Total: Airport Fund</b>	<b>\$999,166.00</b>

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<b><u>Fund: 601 Garage Operating</u></b>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$395,757.00
Emply Benefits - Employee Benefits	\$266,886.00
Contract Svcs - Contractual Services	\$119,200.00
Supplies MatrIs - Supplies and Materials	\$722,000.00
Utilities - Utilities	\$22,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$153,279.00
Sub Department Total: Operations	\$1,679,122.00
Department Total: Repair Garage	\$1,679,122.00
<b>Fund Total: Garage Operating</b>	<b>\$1,679,122.00</b>
<b><u>Fund: 602 Information Technology</u></b>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$190,570.00
Emply Benefits - Employee Benefits	\$142,863.00
Contract Svcs - Contractual Services	\$318,725.00
Supplies MatrIs - Supplies and Materials	\$11,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$99,151.00
Transfers Out - Transfers Out	\$58,602.00
Sub Department Total: Operations	\$820,911.00
Department Total: Information Technology	\$820,911.00
<b>Fund Total: Information Technology</b>	<b>\$820,911.00</b>
<b><u>Fund: 603 Utility Collections</u></b>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$738,763.00
Emply Benefits - Employee Benefits	\$437,943.00
Contract Svcs - Contractual Services	\$489,100.00
Supplies MatrIs - Supplies and Materials	\$97,775.00
Utilities - Utilities	\$13,200.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$275,109.00
Sub Department Total: Operations	\$2,051,890.00
Department Total: Utility Collections	\$2,051,890.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
<b>Fund Total: Utility Collections</b>	<b>\$2,051,890.00</b>
 <b><u>Fund: 606 Health Insurance</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$11,328,239.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$11,328,239.00
Department Total: Non-Departmental	\$11,328,239.00
 <b>Fund Total: Health Insurance</b>	 <b>\$11,328,239.00</b>
 <b><u>Fund: 607 Property/Liability Insurance</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$645,000.00
Sub Department Total: Operations	\$645,000.00
Department Total: Non-Departmental	\$645,000.00
 <b>Fund Total: Property/Liability Insurance</b>	 <b>\$645,000.00</b>
 <b><u>Fund: 608 Workers' Compensation</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$667,850.00
Supplies Matris - Supplies and Materials	\$5,100.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$672,950.00
Department Total: Non-Departmental	\$672,950.00
 <b>Fund Total: Workers' Compensation</b>	 <b>\$672,950.00</b>
 <b><u>Fund: 702 Sub-Division Fees</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00
 <b>Fund Total: Sub-Division Fees</b>	 <b>\$38,293.00</b>
 <b><u>Fund: 703 Unclaimed Money</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	



# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Other Charges - Other Charges	\$94,673.00
Sub Department Total: Operations	\$94,673.00
Department Total: Non-Departmental	\$94,673.00
<b>Fund Total: Unclaimed Money</b>	<b>\$94,673.00</b>
 <b><u>Fund: 707 Adopt-A-Park</u></b>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$9,438.00
Sub Department Total: Operations	\$9,438.00
Department Total: Parks & Recreation	\$9,438.00
<b>Fund Total: Adopt-A-Park</b>	<b>\$9,438.00</b>
 <b><u>Fund: 708 Safety Town</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$10,656.00
Empty Benefits - Employee Benefits	\$1,845.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matris - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$2,500.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$16,001.00
Department Total: Police	\$16,001.00
<b>Fund Total: Safety Town</b>	<b>\$16,001.00</b>
 <b>Fund: 710 Shade Tree Commission</b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies Matris - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$2,000.00
Department Total: Non-Departmental	\$2,000.00
<b>Fund Total: Shade Tree Commission</b>	<b>\$2,000.00</b>
 <b><u>Fund: 802 OSP Fines/Law Library</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
<b>Fund Total: OSP Fines/Law Library</b>	<b>\$70,000.00</b>
<b><u>Fund: 803 Sewer/Street Opening</u></b>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Codes and Permits	\$50,000.00
<b>Fund Total: Sewer/Street Opening</b>	<b>\$50,000.00</b>
<b><u>Fund: 805 Building Security</u></b>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Sub Department Total: Operations	\$150,000.00
Department Total: Codes and Permits	\$150,000.00
<b>Fund Total: Building Security</b>	<b>\$150,000.00</b>
<b><u>Fund: 808 Transient Occupancy Tax</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$142,500.00
Transfers Out - Transfers Out	\$142,500.00
Sub Department Total: Operations	\$285,000.00
Department Total: Non-Departmental	\$285,000.00
<b>Fund Total: Transient Occupancy Tax</b>	<b>\$285,000.00</b>
<b><u>Fund: 811 Board of Building Standards</u></b>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$7,000.00
Sub Department Total: Operations	\$7,000.00
Department Total: Codes and Permits	\$7,000.00
<b>Fund Total: Board of Building Standards</b>	<b>\$7,000.00</b>
<b><u>Fund: 812 Utility Deposits</u></b>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	

# City of Mansfield, Ohio 2022 Final Budget

Fund /Department/Classification	Appropriations
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Utility Collections	\$0.00
<b>Fund Total: Utility Deposits</b>	<b>\$0.00</b>
 <b><u>Fund: 813 Demolition Appeal Bond Fund</u></b>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$115,000.00
Sub Department Total: Operations	\$115,000.00
Department Total: Codes and Permits	\$115,000.00
<b>Fund Total: Demolition Appeal Bond Fund</b>	<b>\$115,000.00</b>
 <b><u>Fund: 814 Flexible Spending Account (FSA)</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$90,000.00
Sub Department Total: Operations	\$90,000.00
Department Total: Non-Departmental	\$90,000.00
<b>Fund Total: Flexible Spending Account (FSA)</b>	<b>\$90,000.00</b>
 <b>Net Grand Totals:</b>	 <b>\$204,193,093.00</b>

22-038

BILL #22-036

ORDINANCE # \_\_\_\_\_

BY: MS. ZADER

Authorizing payment of the claim of Clark D. Jefferson of 392 Harmon Street Mansfield, Ohio 44903 pursuant to the Sewer Assistance Program established by Ordinance #02-078, and declaring an emergency.

WHEREAS, upon investigation by City employees and others including discussions and negotiations with the claimants, the Claims Committee of City Council has recommended payment of the claimed loss upon the terms hereinafter set forth.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Finance Director be, and she is hereby, authorized to draw her warrant from the Water Fund Non-Departmental Expense (502.99.99) Other Charges Classification in favor of Clark D. Jefferson in the sum of five hundred and 00/100 dollars (\$500.00) which shall constitute a full and complete satisfaction for any and all claims and damages which said Clark D. Jefferson and his heirs, administrators, executors, successors and assigns ever had, now have or may hereafter have against the City of Mansfield, for damages caused by a waterline break on Harmon Street causing damage to a property known as 392 Harmon Street on or about October 19, 2021.

SECTION 2. That receipt of such draft of the City shall be conditioned upon execution of a full release from liability from any and all claims and damage which the claimants, their heirs, administrators, executors, successors and assigns ever had, now have, or may hereafter have against the City of Mansfield for damage, injury or loss to person or property caused as indicated in Section 1 above.

SECTION 3. That a copy of this Ordinance shall be served upon the claimant at the time of the delivery of said warrant.

SECTION 4. That by reason of the immediate need to expedite payment in order to complete settlement of this claim, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022
1st Reading 15 March 2022
2nd Reading
PASSED 15 March 2022

SIGNED

[Signature of David Falquette]
/s/ David Falquette
President of Council

[Signature of Amy L. Yockey]
/s/ Amy L. Yockey
Clerk of Council

APPROVED

[Signature of Timothy L. Theaker]
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #22-038

ORDINANCE # \_\_\_\_\_

BY: MS. MEIER

Authorizing the Interim Safety-Service Director to enter into an agreement with the Richland County Land Reutilization Corporation to facilitate the effective reutilization of nonproductive land within Richland County through the demolition of abandoned structures, and declaring an emergency.

WHEREAS, the Richland County Land Reutilization Corporation was formally recognized as an incorporated entity within the State of Ohio on November 18, 2013 and is a County Land Reutilization Corporation created pursuant to Ohio Revised Code Chapters 1702 and 1724 and exercises the powers granted to it under chapters 1724 and 5722, and

WHEREAS, the Board of Directors of the Corporation per resolution adopted on April 30, 2014 has the authority to make, prescribe and enforce all rules and regulations for the conduct of the business and affairs of the Corporation and the management and control of its properties, and

WHEREAS, the Council of the City of Mansfield previously passed ordinances authorizing the Interim Safety-Service Director to enter into similar agreements with the Corporation in the past which are now expired, and

WHEREAS, the City, pursuant to Ohio Revised Code Sections 735.05 and 1724.02(A) (10) (16), desires to engage the Corporation to provide services for the City related to the day to day business affairs of their demolition program, and


WHEREAS, the City and the Corporation wish to enter into a new agreement which is attached as Exhibit "A".

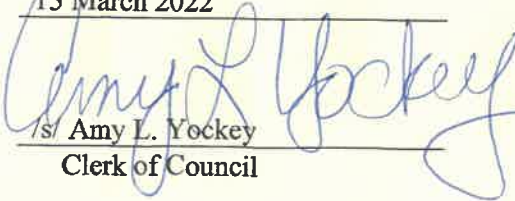
**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

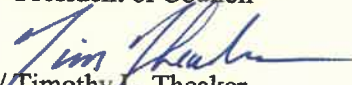
SECTION 1. That the Interim Safety-Service Director be, and he is hereby authorized to enter into an agreement to allow the City of Mansfield to facilitate the effective reutilization of nonproductive land within Richland County through the demolition of abandoned structures, attached hereto as Exhibit "A" and made a part hereof, available on file in the Clerk of Council, with the Richland County Land Reutilization Corporation, to allow the City of Mansfield to facilitate the effective reutilization of nonproductive land within Richland County through the demolition of abandoned structures.

SECTION 2. That by reason of the immediate necessity for maintaining services provided by the agreement with the Richland County Land Reutilization Corporation, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all member elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022  
1st Reading 15 March 2022  
2nd Reading \_\_\_\_\_  
PASSED 15 March 2022

SIGNED   
/s/ David Falquette  
President of Council

ATTEST   
/s/ Amy L. Yockey  
Clerk of Council

APPROVED   
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

## CONTRACT FOR SERVICES

**THIS AGREEMENT** is made this 6th day of April, 2022, by and between Richland County Land Reutilization Corporation ("Corporation"), and City of Mansfield, Ohio ("City").

**WHEREAS**, the Corporation is a County Land Reutilization Corporation created pursuant to Ohio Revised Code ("ORC") Chapters 1702 and 1724 and exercises the powers granted under chapters 1724 and 5722 in order to facilitate the effective reutilization of non-productive land within Richland County's ("County") boundaries and was formally recognized as an incorporated entity within the State of Ohio on November 18, 2013; and

**WHEREAS** the Board of Directors of the Corporation, per Resolution adopted on April 30, 2014 has authority to make, prescribe and enforce all rules and regulations for the conduct of the business and affairs of the Corporation and the management and control of its properties; and

**WHEREAS**, pursuant to ORC 735.05 and 1724.02(A) (10) (16) the City desires to engage the Corporation to provide services for the City related to the day to day business and affairs of their demolition program;

**NOW, THEREFORE**, in consideration of the mutual promises contained herein, the parties hereto agree as follows:

1. *Services to be Performed; Term.* The Corporation agrees to provide the services described on Schedule 1 attached hereto. The services shall be timely provided. Time is of the essence.
  - a. Term of Agreement. The term of this Agreement shall be for the period commencing on the date of approval by the City's Council and ending on January 31, 2024.
  - b. Corporation's Compensation. Corporation's office will be compensated for items listed in Schedule 1 and 2 plus any other expenses specified in writing and approved by the City.
  - c. Invoices submitted to the City by the 1<sup>st</sup> of each month will be paid by the 30<sup>th</sup> of that month provided that neither the invoice nor the amount owed is disputed by the City.
2. *Compensation.* The City shall pay to the Corporation actual documented expenses incurred plus administration, cost analysis and environment survey cost as outlined in Schedule 2. Such compensation structure shall be by mutual agreement of the Corporation and the City and shall be reduced to writing and attached as an amendment hereto. City shall be reimbursed for expenses incurred per demolition project.
3. *Expenses.* The City shall reimburse the Corporation for all reasonable and acceptable documented expenses incurred by the Corporation in providing the services outlined in



**Contract for services between RCLRC and City of Mansfield, Ohio**

**Schedule 1. Any expenses not listed must have prior approval of the City. Corporation shall be reimbursed for expenses incurred per demolition project.**

- 4. *Independent Contractor.* The Corporation and the City expressly acknowledge and agree that the services to be provided by the Corporation under this Agreement shall be performed as an independent contractor, and not as an agent, employee, joint venture or partner of the City. The parties also expressly acknowledge and agree that with respect to any payments made to the Corporation hereunder, unless otherwise provided herein, the City shall not: (i) withhold or pay FICA, Medicare or other federal, state or local income or other taxes or charges; or (ii) comply with or contribute to state worker's compensation, unemployment or other such governmental funds or programs.**
- 5. *Termination of Services.* This Agreement shall terminate upon the occurrence of any of the following events:**
  - A. The City fails to pay the Corporation any amount due hereunder within thirty (30) days after notice from the City that the money is past due; or**
  - B. If, in the reasonable determination of a party, the other party has materially defaulted in the performance of this Agreement, or materially breaches any of its provisions; or**
  - C. Upon thirty (30) days written notice by the City to the Corporation; or upon thirty (30) days written notice by the Corporation to the City; or**
  - D. Immediately upon the mutual agreement of both parties.**
- 6. *Work Product.* All reports or other materials prepared by the Corporation during the term of the contract shall become the property of the City.**
- 7. *Return of City Property.* The Corporation agrees that he will not use any City property for its personal gain or in any manner that might be adverse to the City's interests. At any time upon the City's demand and in any event on or before the termination date, the Corporation will return to the City all the City property that is in Corporation's possession, custody, or control. After the termination of this Agreement, the Corporation will return to the City any City property that comes into Corporations possession, custody, or control.**
- 8. *Notice.* Any notice, election, request or demand required or permitted under this Agreement shall be in writing and shall be delivered personally or sent by certified mail, return receipt requested, postage prepared or received by overnight courier, and addressed to the party at the address listed below:**

**To the Corporation:                      Bart Hamilton, Chair**



Contract for services between RCLRC and City of Mansfield, Ohio

- 15. Construction. The parties acknowledge that each party has reviewed this Agreement and that the normal rule of construction that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement and any modification or amendment thereto.

The parties hereto have executed this Agreement as of the day and year first written above.

CORPORATION: RICHLAND COUNTY LAND REUTILIZATION CORPORATION

By: \_\_\_\_\_ Date \_\_\_\_\_
RCLRC Director
\_\_\_\_\_ Date \_\_\_\_\_
RCLRC Director

CITY: CITY OF MANSFIELD, OHIO

By: \_\_\_\_\_ Title \_\_\_\_\_ Date \_\_\_\_\_
Authorized Signature

APPROVED AS TO FORM:

By: \_\_\_\_\_, John Spon, Law Director

**Contract for services between RCLRC and City of Mansfield, Ohio**

- d. In the event of unsuccessful service, then service by publication for three weeks using the standard of R.C. 5721.37 (F). Under such circumstances, demolition shall not occur until at least ten (10) days after the last publication.
- 11. Upon completion of the Corporation's preparations for each City demolition, the Corporation shall provide to the City a written Demolition Notification Summary (Attachment 1). The City shall provide to the Corporation a copy of legislation.
- 12. Prepare demo orders including but not limited to the documents listed below as needed for mailing to all addresses found by using the above resources:
  - i. Chattel letter
  - ii. Waiver
  - iii. Appeal form
  - iv. Envelopes
  - a. Give prepared orders to Department of Codes and Permits for review, signatures, and postage.
  - b. Run legal ad (if required).
- 13. After project legislation has been approved:
  - a. Prepare bid documents
  - b. Send notice to contractors via e-mail
  - c. Publish notice to contractors in local newspaper (if necessary)
  - d. Conduct pre-bid meetings (if necessary)
  - e. Conduct bid opening
  - f. Prepare contract between City and Demolition Contractor
    - i. Give prepared contract to Department of Codes and Permits
- 14. Provide certification requested as shown in Attachment 1.
- 15. Submit itemized invoice for services.

Contract for services between RCLRC and City of Mansfield, Ohio

**Attachment 1**

**Address:**

**Page 1 of 1**

**Owners Name:**

<b>Owner/Lien/Mortgage</b>	<b>Source</b>	<b>Address</b>	<b>Received</b>	<b>Returned</b>
	Auditor Website			
	Land Access			
	Municipal Court			
	Court View			
	White Pages			
	Their Website			
	OH Inmate search			
	Voter Registration			
	Auditor of State			
	Auditor Website			
	Land Access			
	Municipal Court			
	Court View			
	White Pages			
	Their Website			
	OH Inmate search			
	Voter Registration			
	Auditor of State			
	Auditor Website			
	Land Access			
	Municipal Court			
	Court View			
	White Pages			
	Their Website			
	OH Inmate search			
	Voter Registration			
	Auditor of State			
	Auditor Website			
	Land Access			
	Municipal Court			
	Court View			
	White Pages			
	Their Website			
	OH Inmate search			
	Voter Registration			
	Auditor of State			

**Ran Legal Ad**

I, \_\_\_\_\_, upon diligent search and review, hereby certify that all necessary demolition notices, appeal forms, waivers, legal advertisements, and chattel letters have been sent to all property owners, mortgage and lien holders and/or other interested parties, as designated above as determined by the Contract for Services between the Richland County Land Reutilization Corporation and the City of Mansfield, Ohio dated \_\_\_\_\_, 202\_\_\_\_.

\_\_\_\_\_  
Signature

BILL #22-039

ORDINANCE # 22-040

BY: MR. DAVENPORT

Authorizing the Public Works Director to purchase, four (4) new Dell computers using revenue replacement funds received under the American Rescue Plan Act in the manner prescribed by and consistent with the requirements of the American Rescue Plan Act (ARPA) Fund, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to purchase, four (4) Dell computers, from Dell, One Dell Way, Mail Stop 8129, Round Rock, TX 78682, at a cost not to exceed nine thousand six hundred twenty-nine and 92/100 dollars (\$9,629.92).

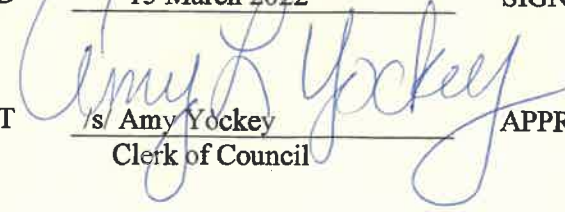
SECTION 2. That the amount authorized under Section 1, at a cost not to exceed nine thousand six hundred twenty-nine and 92/100 dollars (\$9,629.92), shall be paid from the American Rescue Plan Act (ARPA) Fund (#221) revenue replacement dollars, ARPA non-departmental expenditures (221.99.99) other charges classification.

SECTION 3. That in order to replace computers using revenue replacement funds received under the American Rescue Plan Act, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

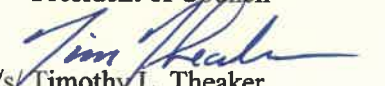
Caucus 15 March 2022  
1<sup>st</sup> Reading 15 March 2022  
2<sup>nd</sup> Reading 15 March 2022  
PASSED 15 March 2022

SIGNED

  
/s/ David Falquette  
President of Council

  
ATTEST /s/ Amy Yockey  
Clerk of Council

APPROVED

  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BILL #22-040\*

ORDINANCE # 22-041

BY: MS. BURNS

Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the replacement of roofs at the Wastewater Treatment Plant, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to advertise for bids and to enter into a contract, or contracts, with the lowest and best bidder or bidders according to law, for the replacement of roofs at the Mansfield Wastewater Treatment Plant, all in accordance with detailed plans, specifications and estimates as now on file in the office of the City Engineer, which plans, estimates and specifications are hereby approved.

SECTION 2. That the entire cost of the project shall be paid from funds from the Sewer Fund Sewer Treatment Plant (503.43.43) Contractual Services Classification.

SECTION 3. That by reason of the immediate necessity to receive bids and award a contract for these improvements during the favorable construction season, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022  
1<sup>st</sup> Reading 15 March 2022  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 15 March 2022

*Amy L. Yockey*  
\_\_\_\_\_  
/s/ Amy L. Yockey  
Clerk of Council

*David Falquette*  
\_\_\_\_\_  
SIGNED /s/ David Falquette  
President of Council

ATTEST \_\_\_\_\_  
/s/ Amy L. Yockey  
Clerk of Council

*Timothy L. Theaker*  
\_\_\_\_\_  
APPROVED /s/ Timothy L. Theaker  
Mayor

\* Publication required.

22-042

BILL #22-041\*

ORDINANCE # \_\_\_\_\_

BY: MS. BURNS

Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the disposal and land application of wastewater sludge, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to advertise for bids and to enter into a contract, or contracts, with the lowest and best bidder or bidders according to law, for the disposal and land application of wastewater sludge, from the Mansfield Wastewater Treatment Plant, all in accordance with detailed plans, specifications and estimates as now on file in the office of the City Engineer, which plans, estimates and specifications are hereby approved.

SECTION 2. That the entire cost of the project shall be paid from funds from the Sewer Fund Sewer Treatment Plant (503.43.43) Contractual Services Classification.

SECTION 3. That in order to continue providing efficient management of wastewater sludge, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022  
1<sup>st</sup> Reading 15 March 2022  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 15 March 2022

*Amy L. Yockey*  
\_\_\_\_\_  
/s/ Amy L. Yockey  
Clerk of Council

*David Falquette*  
\_\_\_\_\_  
SIGNED /s/ David Falquette  
President of Council

ATTEST \_\_\_\_\_  
/s/ Amy L. Yockey  
Clerk of Council

*Timothy L. Theaker*  
\_\_\_\_\_  
APPROVED /s/ Timothy L. Theaker  
Mayor

\* Publication required.



BILL #22-042\*

ORDINANCE # 22-043

BY: MR. DIAZ

Authorizing the Public Works Director to advertise for bids, and enter into a contract or contracts for the improvement to the parking lot at the southwest corner of Park Avenue West and Mulberry Street, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That the Public Works Director be, and he is hereby, authorized to advertise for bids in the manner provided by law, and to enter into a contract or contracts with the lowest and best bidder or bidders for improvement to the parking lot at the southwest corner of Park Avenue West and Mulberry Street, all in accordance with plans, estimates, and specifications now on file with the City Engineer.

**SECTION 2.** That the cost of the improvements, including construction, and testing authorized in Section 1 hereof shall be paid from the Downtown Improvement Programs (425.28.25) Capital Outlay Classification and the Permissive Sales Tax Engineering Operations (215.12.01) Capital Outlay Classification.

**SECTION 3.** That by reason of the immediate necessity to receive bids and award a contract for these improvements during the favorable construction season, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022  
1<sup>st</sup> Reading 15 March 2022  
2<sup>nd</sup> Reading 15 March 2022  
PASSED 15 March 2022

*Amy L. Yockey*  
/s/ Amy L. Yockey  
Clerk of Council

SIGNED

*David Falquette*  
/s/ David Falquette  
President of Council

ATTEST

*Timothy L. Theaker*  
/s/ Timothy L. Theaker  
Mayor

APPROVED

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

\* Publication required.



BILL #22-043\*

ORDINANCE # 22-044

BY: MS. BURNS

Authorizing the Public Works Director to advertise for bids and enter into a contract or contracts for the construction of storm sewers on West Third Street and Linden Road, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That the Public Works Director be, and he is hereby, authorized to advertise for bids and to enter into a contract, with the lowest and best bidder, according to law for the construction of storm sewers on West Third and Linden Road in order to mitigate flooding in certain neighborhoods, all in accordance with detailed plans, specifications and estimates as now on file in the office of the City Engineer, which plans, estimates, and specifications are hereby approved.

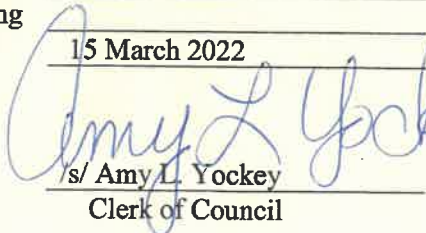
**SECTION 2.** That the entire cost of the improvements authorized in Section 1 shall be paid from Sewer Fund Non-Departmental Expenditures (503.99.99) Capital Outlay Classification.

**SECTION 3.** That by reason of the immediate need to advertise for bids and award a contract for construction of said improvements in order to provide storm sewers at the earliest possible time, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus 15 March 2022  
1<sup>st</sup> Reading 15 March 2022  
2<sup>nd</sup> Reading 15 March 2022  
PASSED 15 March 2022

SIGNED

  
/s/ David Falquette  
President of Council

ATTEST   
/s/ Amy L. Yockey  
Clerk of Council

APPROVED

  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

\* Publication required.

BY: MS. BURNS

Repealing Chapter 1361 – Stormwater Management of the Mansfield Codified Ordinances of 1997 and enacting Chapter 1361 – Stormwater Management, and declaring an emergency.

**WHEREAS**, currently, the Mansfield Codified Ordinances provide for the establishment of certain rules and regulations relating to stormwater management, and

**WHEREAS**, the City finds it beneficial to the needs of the community to update and revise said Section.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That Chapter 1361 of the Mansfield Codified Ordinances of 1997, authorizing the establishment of certain rules and regulations relating to stormwater management, be and the same is hereby, repealed.

**SECTION 2.** That Chapter 1361 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby enacted to read as follows:

**“CHAPTER 1361 Stormwater Management**

**1361.01 AUTHORITY AND TITLE.**

This Chapter has been developed under authority of Article XVIII, Section 3 of the Ohio Constitution.

The official title of these rules shall be known as the “City of Mansfield, Ohio Stormwater Management Rules and Regulations.” However, simply “Stormwater Rule and Regulations” may be used as a short title.

**1361.02 PURPOSE**

Council has adopted this chapter for the purpose of establishing feasible and economically reasonable standards to achieve a level of management and conservation practices which will abate erosion of the soil and abate the degradation of the water of the State by soil sediment in conjunction with nonfarm, earth-disturbing activities.

It is the further intent of this chapter to:

- (a) Permit development without increasing downstream flooding, erosion or sedimentation.
- (b) Reduce damage to receiving streams and impairment of their capacity which may be caused by increases in the quantity and/or rate of water discharged.
- (c) Establish a basis for design of all storm drainage systems which will preserve the rights and options of both the dominant and servient property owners and help assure the long-term adequacy of storm drainage systems.

**1361.03 ADOPTION OF “CITY OF MANSFIELD STORMWATER DESIGN MANUAL”.**

- (a) Subject to the provisions set forth in this chapter, the City of Mansfield hereby adopts the “City of Mansfield Stormwater Design Manual” which provides policy, standards, applicability, criteria, requirements, recommendations and guidance for general stormwater drainage, stormwater quantity, and stormwater quality management in the City of Mansfield that are not provided explicitly in this chapter.

A copy of the “City of Mansfield Stormwater Design Manual” is hereby referenced and adopted as part of this chapter.

- (b) The City Engineer is authorized to amend, supplement or revise the “City of Mansfield Stormwater Design Manual.” The City of Mansfield Stormwater Design Manual, shall be made available in the

Office of the City Engineering Department, and may be updated and expanded from time to time, at the discretion of the City Engineering Department, based on improvements in the engineering, science, monitoring, local maintenance experience, and federal and state regulations.

- (c) At a minimum, the "City of Mansfield Stormwater Design Manual" shall meet the technical requirements set forth in the Ohio Environmental Protection Agency NPDES general stormwater permit(s) for construction activities and any subsequent Ohio Environmental Protection Agency issued permits.

#### 1361.04 SCOPE.

This chapter shall apply to all earth-disturbing activities ~~and projects adding impervious area~~ as indicated within the Stormwater Design Manual.

#### ~~1361.05 WAIVERS.~~

~~Certain earth-disturbing activities may exist such the submission of a stormwater management plan serves no real purpose. Such activity shall be eligible for waiver from the requirement of submitting a plan and/or other requirements of this chapter.~~

~~To obtain a waiver, a person shall submit a written request to the Bureau of Building, Inspections, Licenses and Permits. This request shall include sufficient data to determine that granting a waiver will not result in excessive stormwater runoff or rate of runoff.~~

#### 1361.05-6 PLAN REVIEW.

All stormwater management plans and runoff calculations shall be submitted to the Bureau of Buildings, Inspection, Licenses and Permits. The Office of the City Engineer shall review the stormwater management plan and runoff calculations within thirty days of the receipt and indicate its approval or disapproval to the person who filed the plan. Indication of disapproval shall include the plan deficiencies and the procedure for filing a revised plan. Pending preparation and approval of the revised plan, earth-disturbing activities shall not be allowed until deficiencies have been properly addressed and an acceptable plan has been filed and approved by the ~~City Planning Commission~~ the Office of the City Engineer.

The Office of the City Engineer shall be responsible for the construction inspection of all stormwater management facilities.

#### 1361.06 7 PERMITS.

Any person performing any nonfarm, earth-disturbing activities that disturbs 20,000 square feet or more impervious area or performance of earth-disturbing activities as indicated within the Stormwater Design Manual shall be required to file a stormwater management plan and obtain a stormwater management permit.

Permit application forms shall be made available in the Bureau of Buildings, Inspections, Licenses and Permits. Information required shall be sufficient for the Bureau to determine if a stormwater management plan is necessary and that the person intends to comply with this chapter. At a minimum, the application shall include the following:

- (a) Name, address and phone number of the property owner and/or other person responsible for the activity.
- (b) Location of the activity.
- (c) Description of the activity.
  - (1) Type of activity.
  - (2) Area to be disturbed.
  - (3) Area to be rendered permanently impervious.
  - (4) Size of parcel or lot on which activities will occur.

The Bureau shall review the permit application and if no stormwater management plan is required, an application shall be made to the Zoning Administration for a zoning certificate in accordance with Section 1155.03.

In the event that a plan is required, the permit shall be issued upon approval by the City Planning Commission.

#### **1361.07 & FEES.**

- (a) Permit Fee: A permit fee in the amount of fifty-five dollars (\$55.00) shall be paid to the Bureau of Buildings, Inspections, Licenses and Permits upon submission of an application.

No permit fee shall be required for the following: Nonfarm, earth-disturbing activities which have been provided for in an already approved stormwater management plan. (Example: home construction on a lot in an approved subdivision with an approved stormwater management plan).

- (b) Plan Review and Field Inspection Fees: A fee in the amount of two-hundred dollars (\$200.00) shall be paid to the Bureau of Buildings, Inspections, Licenses and Permits before issuance of the stormwater management permit to offset the cost of plan review and field inspection of such construction to assure its conformance with the plans.

#### **1361.08 9 ASSURANCE OF COMPLETION.**

The Bureau of Buildings, Inspections, Licenses and Permits shall not issue a Certificate of Occupancy until the stormwater management facilities have been constructed in accordance with the appropriate stormwater management plan and have been approved by the Office of the City Engineer.

Stormwater management facilities that are being constructed as part of a subdivision subject to the Subdivision Regulations of the City shall be considered an improvement. As such they shall be subject to the bonding requirements therein. The value of the stormwater management facilities shall be included in the amount of the performance bond for the subdivision improvements.

If it can be shown that assurance of completion is being provided through another regulation of this City or other governmental subdivisions, this section of the Stormwater Management Regulations shall be waived.

#### **1361.09 10 DISCLAIMER OF LIABILITY.**

Neither submission of a plan under provisions of the chapter nor compliance with provisions of this chapter shall relieve any person from responsibility for damage to any person property otherwise imposed by law, nor impose any liability upon the City for damage to any person or property.

#### ~~**1361.11 SURVEILLANCE AND COMPLIANCE.**~~

~~The Office of the City Engineer shall inspect land disturbance areas during construction to determine compliance with the chapter. If it is determined that a violation of this chapter exists, the responsible person shall be notified of the deficiencies or noncompliance by the Office of the City Engineer in writing and by certified mail. If after fourteen (14) days after receipt of the letter for compliance, the deficiency or noncompliance has not been corrected or substantial steps taken to correct same, such deficiency or noncompliance shall be reported to the law director for legal action.~~

#### **1361.10 12 MAINTENANCE OF STORMWATER DRAINAGE FACILITIES AND CONTROL STRUCTURES**

When stormwater management facilities and control structures are located on private property, it is the private post-construction operator's/developer's responsibility to inspect and properly maintain the



facilities. In addition, an Operation and Maintenance Plan shall be developed and implemented in accordance with the Stormwater Design Manual. The maintenance of minor detention in areas such as swales, etc. on individual parcels or lots in new subdivisions shall be the responsibility of the individual parcel or lot owners. Special provisions shall be written into the deeds for the individual parcels or lots in new subdivisions, so the owners are aware that the parcels or lots are used for temporary stormwater storage. The City shall require all of the stormwater drainage facilities and control structures to be designed to minimize maintenance cost.

### 1361.11 ~~3~~-RIGHT OF ACCESS

The City of Mansfield shall be permitted to enter and inspect facilities subject to this regulation as often as may be necessary to determine compliance with this regulation.

### 1361.12 ENFORCEMENT

- (a) If the City of Mansfield or its duly authorized representative determines that a violation of the rules adopted under this code exists, the City of Mansfield or representative may issue an immediate stop work order if the violator failed to obtain any federal, state, or local permit necessary for sediment and erosion control, earth movement, clearing, or cut and fill activity.
- (b) All development areas may be subject to external inspections by the City Engineer and/or designee to ensure compliance with the regulation.
- (c) After each external inspection, the City Engineer and/or designee shall prepare and distribute a status report to the applicant.
- (d) If an external inspection determines that the operations are being conducted in violation of any of the provisions of this regulation the City Engineer and/or designee may take action as detailed in Section 1361.13 of this regulation.

### 1361.13 VIOLATIONS

- (a) No person shall violate or cause or knowingly permit to be violated any of the provisions of this regulation or fail to comply with any of such provisions or with any lawful requirements of any public authority made pursuant to this regulation, or knowingly use or cause or permit the use of any lands in violation of this regulation or in violation of any permit granted under this regulation.
- (b) Upon notice, the City Engineer and/or designee may suspend any active soil disturbing activity for a period not to exceed ninety (90) days and may require immediate erosion and sediment control measures whenever he or she determines that such activity is not meeting the intent of this regulation. Such notice shall be in writing, shall be given to the applicant, and shall state the conditions under which work may be resumed. In instances, where the City Engineer and/or designee finds that the immediate action is necessary for public safety or the public interest, he or she may require that work be stopped upon verbal order pending issuance of the written notice.
- (c) Notice of Violation: Whenever the City finds that a person has violated a prohibition or failed to meet a requirement of this Chapter, the City may order compliance by written notice of violation to the owner and/or occupant. Such notice may require without limitation:
  - (1) Specific details about the violation;
  - (2) Violating discharges, practices, or operations shall cease and desist;
  - (3) Specific details about the elimination of illicit connections or discharges;
  - (4) The abatement or remediation of stormwater pollution or contamination hazards and the restoration of any affected property;
  - (5) The timeframe within which the violator must cure any deficiencies;
  - (6) In addition to any other monetary penalties set forth in these regulations, the owner and/or occupant shall reimburse the City for the time expended by its representatives and the City shall further be reimbursed any remediation costs via an administrative fee and costs passed through to the owner;
  - (7) The implementation of source control (or treatment Sediment Control Measures; and,

- (8) The performance of monitoring, analyses, and reporting required.
- (d) If it is determined that a violation of this Chapter exists fourteen (14) days following the notice of violation, the responsible person shall be notified of the deficiencies or noncompliance and stop work order by the Office of the City Engineer in writing and by certified mail. Upon issuance of the final letter for noncompliance and stop work order, the deficiencies or noncompliance shall be reported to the law director.
- (e) Abatement: If abatement of a violation and/or restoration of affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to remediate or restore within the established deadline, the works will be completed by a designated governmental agency or contractor of the City's choosing and the expenses thereof, including actual City representatives' time, shall be charged to the violator.

**1361.14 APPEALS**

Any person aggrieved by any order, requirement, determination, or any other action or inaction by the City of Mansfield in relation to this regulation may appeal to the City Planning Commission or Court of Common Pleas. Written notice of appeal shall be served on the City of Mansfield.

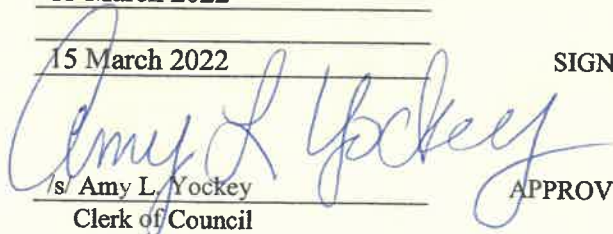
**1361.99 PENALTY**

Violation of the provisions of this chapter or failure to comply with any of its requirements shall constitute a minor misdemeanor. Whoever violated any provision of his chapter or fails to comply with any of its requirements shall be fined not more than One Hundred Dollars (\$100.00) for each offense.

Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent the City from taking such other lawful action as is necessary to prevent or remedy any violation."


**SECTION 3.** In order to provide for proper and effective management of stormwater, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in forced immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022  
 1<sup>st</sup> Reading 15 March 2022  
 2<sup>nd</sup> Reading 15 March 2022  
 PASSED 15 March 2022

  
 /s/ Amy L. Yockey  
 Clerk of Council

  
 SIGNED /s/ David Falquette  
 President of Council

ATTEST

  
 APPROVED /s/ Timothy L. Theaker  
 Mayor

APPROVED AS TO FORM: John R. Spon  
 Law Director  
 City of Mansfield, Ohio

\*Publication required.

BY: MS. BURNS

Repealing Chapter 1362 – Stormwater Erosion and Sediment Control of the Mansfield Codified Ordinances of 1997 and enacting Chapter 1362 – Stormwater Erosion and Sediment Control, declaring an emergency.

**WHEREAS**, currently, the Mansfield Codified Ordinances provide for the establishment of certain rules and regulations relating to Stormwater Erosion and Sediment Control, and

**WHEREAS**, the City finds it beneficial to the needs of the community to update and revise said Section.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That Chapter 1362 of the Mansfield Codified Ordinances of 1997, authorizing the establishment of certain rules and regulations relating to Stormwater Erosion and Sediment Control, be and the same is hereby, repealed.

**SECTION 2.** That Chapter 1362 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby enacted to read as follows:

**“CHAPTER 1362 Stormwater Erosion and Sediment Control**

**1362.01 AUTHORITY AND TITLE.**

This Chapter has been developed under authority of Article XVIII, Section 3 of the Ohio Constitution.

The official title of these rules shall be known as the “City of Mansfield, Ohio Stormwater Erosion and Sediment Control Rules and Regulations.” However, simply “Stormwater Erosion and Sediment Control Rule and Regulations” may be used as a short title.

**1362.02 PURPOSE.**

Council has adopted this chapter for the purpose of establishing feasible and economically reasonable standards to achieve a level of conservation practices which will abate erosion of the soil and abate the degradation of the waters of the State by soil sediment in conjunction with nonfarm, earth-disturbing activities.

**1362.03 DIRECTION.**

No person shall cause or allow earth-disturbing activities on a development area except in compliance with the criteria established by the regulations contained in this chapter.

**1362.04 EROSION AND SEDIMENT CONTROL DURING CONSTRUCTION.**

- (a) When a proposed development involves 1 acre or more of earth-disturbing activities and performed on land used or land being developed for commercial industrial, residential, recreational, public service or other nonfarm purposes which are within the jurisdiction of the City, the owner of record shall develop and submit to the Bureau of Buildings Inspections, Licenses and Permits a Storm Water Pollution Prevention Plan.



For development involving less than one acre of earth-disturbing activities, but is part of the larger common plan of developing or sale that will ultimately disturb one or more acres of land, the owner of record shall develop and submit to the Bureau of Buildings, Inspections, Licenses and Permits a Storm Water Pollution Prevention Plan.

The erosion and sediment controls and the Storm Water Pollution Prevention Plan including all construction activities shall at a minimum meet the technical requirements set forth in the Ohio Environmental Protection Agency NPDES General Stormwater Permit(s) for construction activities and any subsequent Ohio Environmental Protection agency issued permits.

No earth-disturbing activities shall commence prior to the Storm Water Pollution Prevention Plan being filed, reviewed and approved by the City Engineer. ~~and approved by the City Planning Commission.~~

- (b) In the event that any person has disturbed less than 1 acre of earth and such disturbances are creating a nuisance to abutting properties and/or entering the City's infrastructure or public right-of-way, the City reserves the right to require erosion and sediment controls to be established in accordance with Chapter 1362 of the City of Mansfield Codified Ordinances and enforcement per Chapter 1362.06.  
~~When a proposed development involving earth disturbing activities less than 1 acre, a Storm Water Pollution Prevention Plan is not required. However, the owner of record shall comply with the other General Requirements and Provision to prevent sediment pollution from occurring.~~

#### 1362.05 NOTIFICATION.

The Office of the City Engineer ~~Bureau of Buildings, Inspections, License and Permits~~ shall be notified two (2) working days prior to commencement of earth-disturbing activities. The Office of the City Engineer ~~Bureau of Buildings, Inspections, Licenses and Permits~~ shall also be notified upon project completion.

#### 1362.06 ENFORCEMENT

(a) If the City of Mansfield and/or its duly authorized representative determines that a violation of the rules adopted under this code exist, the City of Mansfield and/or representative may issue an immediate stop work order if the violator failed to obtain any federal, state, or local permit necessary for sediment and erosion control, earth movement, clearing, or cut and fill activity.

(b) All development areas may be subject to external inspections by the City Engineer and/or designee to ensure compliance with the approved Stormwater Pollution Prevention Plan.

(c) After each external inspection, the City Engineer and/or designee shall prepare and distribute a status report to the applicant.

(d) If an external inspection determines that operations are being conducted in violation of the approved Stormwater Pollution Prevention Plan, the City Engineer and/or designee may take action as detailed in Section 1362.07 of this Chapter.

(e) Failure to install, maintain, and repair erosion and sediment controls per the approved Stormwater Pollution Prevention Plan may result in the following escalation:

(1) First Violation: The City Engineer and/or designee will issue a Notice of Deficiency to the owner or operator. All controls are to be repaired or maintain per the Stormwater Pollution Prevention Plan within three (3) days of the notification. If controls have not been corrected after this time, the City Engineer and/or designee may issue a Stop Work Order for all activities until corrections have been made.

(2) Second Violation: The City Engineer and/or designee may issue a formal Notice of Violation. All controls are to be repaired or maintained per the approved Stormwater Pollution Prevention Plan with three (3) days of the Notice of Violation. If controls have not been corrected after this time, the City Engineer and/or designee may issue a Stop Work Order for all activities until corrections have been made.

(3) Third and Subsequent Violations: The City Engineer may issue a Stop Work Order for all construction activities. The Stop Work Order will be lifted once all controls are in compliance with the approved Stormwater Pollution Prevention Plan.

(f) The City Engineer and/or designee shall have the final authority to make immediate on-site adjustments to the Stormwater Pollution Prevention Plan. In order to achieve compliance with this ordinance.

(g) A final inspection will be made to determine if the criteria of this code has been satisfied and a report will be presented to the City of Mansfield on the site's compliance status.

(h) The City Engineer and/or designee will monitor soil-disturbing activities for nonfarm residential, commercial, industrial, or other nonfarm purposes on land of less than one contiguous acre to ensure compliance required by these Rules.

### 1362.07 VIOLATIONS

(a) No person shall violate or cause or knowingly permit to be violated any of the provisions of this regulation or fail to comply with any of such provisions or with any lawful requirements of any public authority made pursuant to this regulation, or knowingly use or cause or permit the use of any lands in violation of this regulation or in violation of any permit granted under this regulation.

(b) Upon notice, the City Engineer and/or designee may suspend any active soil disturbing activity for a period not to exceed ninety (90) days, and may require immediate erosion and sediment control measures whenever he or she determines that such activity is not meeting the intent of this regulation. Such notice shall be in writing, shall be given to the applicant, and shall state the conditions under which work may be resumed. In instances, however, where the City Engineer and/or designee finds that immediate action is necessary for the public interest, he or she may require that work be stopped upon verbal order pending issuance of the written notice.

(c) Notice of Violation: Whenever the City finds that a person has violated a prohibition or failed to meet a requirement of this Chapter, the City may order compliance by written notice of violation to the owner and/or occupant. Such notice may require without limitation:

- (1) Specific details about the violation;
- (2) That violating discharges, practices, or operations shall cease and desist;
- (3) Specific details about the elimination of illicit connections or discharges;
- (4) The abatement or remediation of stormwater pollution or contamination hazards and the restoration of any affected property;
- (5) The timeframe within which the violator must cure any deficiencies;
- (6) In addition to any other monetary penalties set forth in these regulations, the owner and/or occupant shall reimburse the City for the time expended by its representatives and the City shall further be reimbursed any remediation costs via an administrative fee and costs passed through to the owner;
- (7) The implementation of source control or treatment Sediment Control Measures; and,
- (8) The performance of monitoring, analyses, and reporting required.

(d) Abatement: If abatement of a violation and/or restoration of affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to remediate or restore within the established deadline, the work will be completed by a designated governmental agency or a



contractor of the City's choosing and the expense thereof, including actual City representatives' time, shall be charged to the violator.

**1362.08 APPEALS**


Any person aggrieved by any order, requirement, determination, or any other action or inaction by the City of Mansfield in relation to this regulation may appeal to the City Planning Commission or Court of Common Pleas. Written notice of appeal shall be served on the City of Mansfield.

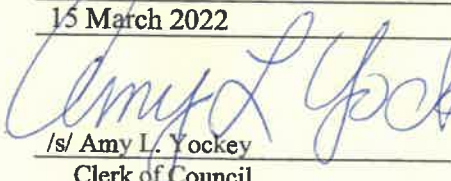
**1362.99 PENALTY**

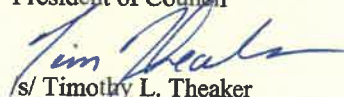
Violation of the provisions of this chapter or failure to comply with any of its requirements shall constitute a minor misdemeanor. Whoever violates this chapter or fails to comply with any of its requirements shall be fined not more than One Hundred Dollars (\$100.00) for each offense. Each day such violation continues shall be considered a separate offense. Nothing herein contained shall prevent the City from taking such other lawful action as is necessary to prevent or remedy any violation."

**SECTION 3.** In order to provide for proper and effective management of stormwater erosion and sediment control, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in forced immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022  
1<sup>st</sup> Reading 15 March 2022  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 15 March 2022

SIGNED   
/s/ David Falquette  
President of Council

ATTEST   
/s/ Amy L. Yockey  
Clerk of Council

APPROVED   
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

Publication required.

BILL# 22-047

ORDINANCE # 22-047

BY: MS. BURNS

Authorizing the Public Works Director to enter into a contract for obtaining updated GIS base mapping, without competitive bidding, and declaring an emergency.

WHEREAS, on November 4, 2014, Mansfield City Council authorized by Ordinance #14-211, the development and implementation of a Geographical Information System (GIS), and

WHEREAS, the GIS system base mapping needs updated to ensure current information is established and used to make decisions on managing and improving the City's water and sewer infrastructure, and

WHEREAS, the City is desirous of establishing new base mapping data in the year 2022.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to enter into a contract for obtaining updated GIS base mapping.

SECTION 2. That by reason of the immediate necessity to update the GIS base mapping, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022  
1<sup>st</sup> Reading 15 March 2022  
2<sup>nd</sup> Reading 15 March 2022  
PASSED 15 March 2022

*Amy L. Yockey*  
/s/ Amy L. Yockey  
Clerk of Council

*David Falquette*  
SIGNED /s/ David Falquette  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

*Timothy L. Theaker*  
APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BILL #22-048

ORDINANCE # 22-048

BY: MR. DIAZ

Authorizing the Public Works Director to enter into a lease with the First English Lutheran Church of Mansfield, Ohio located at 53 Park Avenue West, Mansfield, Ohio 44902 for a parking lot that will provide free public downtown parking, and declaring an emergency.

**WHEREAS**, the First English Lutheran Church of Mansfield owns a parking lot located at the southwest corner of Park Avenue West and Mulberry Street, situated in the City of Mansfield, County of Richland, State of Ohio, and being known as Lot Number 139 and part of Lot Number 140 of the consecutively numbered lots in the City of Mansfield and currently known as Parcel ID# 02701100013000, and

**WHEREAS**, First English Lutheran Church of Mansfield has agreed to lease said parking lot to the City of Mansfield for a period of ten (10) years in consideration for \$1.00 per year and the understanding that the City will make improvements to the lot and maintain it for the duration of the lease, and

**WHEREAS**, this Council understands that the City will be serving the public purpose of providing free public parking in downtown for the duration of this lease.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That this Council does hereby authorize the Public Works Director to enter into a lease, on behalf of the City of Mansfield, for a 180-foot by 90-foot lot located at the southwest corner of Park Avenue West and Mulberry Street from the First English Lutheran Church of Mansfield, for a period of ten (10) years, upon the terms and conditions contained in the Lease Agreement which is attached hereto as Exhibit "A" or substantially similar thereto.

**SECTION 2.** That in order to enter into this agreement as soon as possible, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 March 2022  
1<sup>st</sup> Reading 15 March 2022  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 15 March 2022

SIGNED

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED

/s/ David Falquet  
President of Council  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio