

# Summary 3-7-23

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Meeting</u>
<b>Caucus Begins</b>				
23-023	Vote	Honoring Assistant Finance Director Sue Johnson upon her retirement from the City of Mansfield Finance Department.	All members of Council	
23-024	Vote	Strongly urging the Ohio Governor and members of the Ohio General Assembly to restore the Local Government Fund to pre-recession levels, and declaring an emergency.	All members of Council	
23-025	Caucus Only	An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2023, and declaring an emergency.	Davenport	6:45 Finance
23-026	Vote	ODOT - Improvements to culver under Home Rd	Diaz	
23-027	Vote	Authorizing the Public Works Director to enter into a lease with Modern Avionics & Maintenance Inc., for real estate known as Hangar 532 at the Mansfield Lahm Airport, and declaring an emergency.	Scott	
23-028	Vote	Accepting a National PAL Mentoring Sub-grant in the amount of \$28,800 through the National Association of Police Athletic/Activities Leagues, Inc. to be used by the Mansfield Police Athletic League, and declaring an emergency.	Davenport	6:45 Finance
23-029	Vote	Authorizing the Public Works Director to enter into a Vending Agreement and Lease of Space Agreement with Richland Newhope Industries, Inc. for cafeteria use, and declaring an emergency.	Davenport	
23-030	Caucus Only	Authorizing the Mayor to submit an Annual Action Plan for PY 2023 indicating proposed uses for the City's 2023 Community Development Block Grant Funds under the provisions of Public Law 93-383, as amended, and declaring an emergency.	Davenport	6:30 Public Affairs
23-031	Caucus Only	Authorizing the Mayor to submit Mansfield's PY 2023 Action Plan to the United States Department of Housing and Urban Development (HUD) for PY 2023 Home Investment Partnership Program Funds, and declaring an emergency.	Davenport	6:30 Public Affairs

**NEXT MEETING Tuesday, March 21, 2023 7:00 PM Council to follow**

BILL #23-023

RESOLUTION # \_\_\_\_\_

BY: ALL MEMBERS OF COUNCIL

Honoring Assistant Finance Director Sue Johnson upon her retirement from the City of Mansfield Finance Department.

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That this Council, on behalf of the government and citizens of the Mansfield Community, is privileged to honor and pay tribute to Sue Johnson upon her retirement, effective April 3, 2023 with 31 years of service in the public sector.

Sue graduated from Buckeye Central High School in 1984. She attended Bowling Green State University in 1985 and then went on to graduate with honors from North Central Technical College with an Associate Degree in Business in 1987.

Sue was hired as a Dispatcher for the City of Willard in April of 1992. On October 15, 2001, she transferred to the Finance Department as the Assistant Finance Director. While there she worked under three Finance Directors taking on the role of Interim Finance Director after each departure until finally taking on the role of Finance Director in December 2014. On July 29, 2019, Sue left Willard and came to the City of Mansfield to finish her career as Assistant Finance Director.

Sue's retirement represents a loss to the citizens of this community, the Mansfield Finance Department, as well as the many other departments who would frequently call Sue for answers to their City finance questions. The Finance employees will miss her smile, laughter, and detective skills.

We want to extend our congratulations to Sue upon her retirement and our heartfelt thanks for her many years of service. We wish her nothing but the best in the future.

SECTION 2. That this Resolution shall take effect immediately.

PASSED 7 March 2023

SIGNED /s/ David Falquette  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM  
John R. Spon  
Law Director  
City of Mansfield, Ohio

\_\_\_\_\_  
Phillip E. Scott  
\_\_\_\_\_  
Eleazer Akuchie  
\_\_\_\_\_  
Aurelio Diaz  
\_\_\_\_\_  
Kimberly Moton  
\_\_\_\_\_  
Cheryl Meier  
\_\_\_\_\_  
Alomar Davenport

\_\_\_\_\_  
David Falquette  
\_\_\_\_\_  
Stephanie L. Zader  
\_\_\_\_\_  
Laura Burns  
\_\_\_\_\_  
David Remy  
\_\_\_\_\_  
Timothy L. Theaker  
\_\_\_\_\_  
John R. Spon



BILL #23-025\*

ORDINANCE # \_\_\_\_\_

BY: MR. DAVENPORT

An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2023, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That, in accordance with the budgetary procedures timetable adopted pursuant to Resolution #88-212, passed July 5, 1988, and the appropriations set forth in Ordinance #22-248 (temporary appropriations), passed December 20, 2022, the sums set forth in the attached pages numbered 1 through 29 are incorporated herein and are hereby adopted and appropriated by classification as the final cumulative annual appropriations to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2023, and any sums heretofore appropriated for 2023 are chargeable to and included in appropriations made herein.

SECTION 2. That being final cumulative annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2023, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 7 March 2023  
1<sup>st</sup> Reading 21 March 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 21 March 2023

SIGNED /s/ David Falquette  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

\* Publication required.

City of Mansfield, Ohio  
**2023 Final Budget**

Attachment to  
 Bill# 23-025

<b>Fund / Department / Classification</b>	<b>Final Budget Amounts</b>
<b><u>Fund: 101 General Fund</u></b>	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$176,936.00
Empl Benefits - Employee Benefits	\$44,391.00
Contract Svcs - Contractual Services	\$13,835.00
Supplies MatrIs - Supplies and Materials	\$3,610.00
Sub Department Total: Operations	\$238,772.00
Department Total: City Council	\$238,772.00
Department: 03 Municipal Court	
Personal Svcs - Personal Services	\$909,973.00
Empl Benefits - Employee Benefits	\$396,817.00
Contract Svcs - Contractual Services	\$207,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Operations	\$1,518,790.00
Department Total: Municipal Court	\$1,518,790.00
Department: 04 Clerk of Court	
Personal Svcs - Personal Services	\$966,161.00
Empl Benefits - Employee Benefits	\$563,941.00
Contract Svcs - Contractual Services	\$44,000.00
Supplies MatrIs - Supplies and Materials	\$13,100.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Operations	\$1,592,202.00
Department Total: Clerk of Court	\$1,592,202.00
Department: 05 Civil Service Commission	
Personal Svcs - Personal Services	\$17,550.00
Empl Benefits - Employee Benefits	\$3,134.00
Contract Svcs - Contractual Services	\$41,750.00
Sub Department Total: Operations	\$62,434.00
Department Total: Civil Service Commission	\$62,434.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$597,318.00
Empl Benefits - Employee Benefits	\$312,175.00
Contract Svcs - Contractual Services	\$43,830.00
Supplies MatrIs - Supplies and Materials	\$50,500.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$10,000.00
Transfers Out - Transfers Out	\$49,172.00
Sub Department Total: Operations	\$1,067,995.00
Department Total: Law Director	\$1,067,995.00

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
<b>Department: 07 Finance Director</b>	
Personal Svcs - Personal Services	\$573,084.00
Empl Benefits - Employee Benefits	\$239,463.00
Contract Svcs - Contractual Services	\$33,065.00
Supplies Matrls - Supplies and Materials	\$9,100.00
Capital Outlay - Capital Outlay	\$2,500.00
<b>Sub Department Total: Operations</b>	<b>\$857,212.00</b>
<b>Sub Department: 02 Income Tax</b>	
Personal Svcs - Personal Services	\$435,301.00
Empl Benefits - Employee Benefits	\$320,533.00
Contract Svcs - Contractual Services	\$52,200.00
Supplies Matrls - Supplies and Materials	\$6,540.00
Capital Outlay - Capital Outlay	\$2,500.00
<b>Sub Department Total: Income Tax</b>	<b>\$817,074.00</b>
<b>Department Total: Finance Director</b>	<b>\$1,674,286.00</b>
<b>Department: 09 Mayor</b>	
<b>Sub Department: 01 Operations</b>	
Personal Svcs - Personal Services	\$155,961.00
Empl Benefits - Employee Benefits	\$92,194.00
Contract Svcs - Contractual Services	\$5,000.00
Supplies Matrls - Supplies and Materials	\$4,000.00
<b>Sub Department Total: Operations</b>	<b>\$257,155.00</b>
<b>Department Total: Mayor</b>	<b>\$257,155.00</b>
<b>Department: 10 Safety-Service Director</b>	
Personal Svcs - Personal Services	\$36,018.00
Empl Benefits - Employee Benefits	\$11,251.00
Contract Svcs - Contractual Services	\$3,150.00
Supplies Matrls - Supplies and Materials	\$3,000.00
<b>Sub Department Total: Operations</b>	<b>\$53,419.00</b>
<b>Department Total: Safety-Service Director</b>	<b>\$53,419.00</b>
<b>Department: 11 Human Resources</b>	
Personal Svcs - Personal Services	\$176,202.00
Empl Benefits - Employee Benefits	\$83,835.00
Contract Svcs - Contractual Services	\$87,925.00
Supplies Matrls - Supplies and Materials	\$3,100.00
<b>Sub Department Total: Operations</b>	<b>\$351,062.00</b>
<b>Department Total: Human Resources</b>	<b>\$351,062.00</b>
<b>Department: 12 Engineering</b>	
Personal Svcs - Personal Services	\$372,599.00
Empl Benefits - Employee Benefits	\$188,133.00

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
Contract Srvs - Contractual Services	\$17,000.00
Supplies MatrIs - Supplies and Materials	\$6,000.00
Capital Outlay - Capital Outlay	\$15,000.00
Sub Department Total: Operations	\$598,732.00
Department Total: Engineering	\$598,732.00
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$378,746.00
EmPLY Benefits - Employee Benefits	\$255,803.00
Contract Srvs - Contractual Services	\$141,240.00
Supplies MatrIs - Supplies and Materials	\$8,200.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$1,500.00
Sub Department Total: Operations	\$790,489.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Srvs - Personal Services	\$28,604.00
EmPLY Benefits - Employee Benefits	\$7,574.00
Sub Department Total: Service Complex Board/Clean Up	\$36,178.00
Department Total: Permitting and Development	\$826,667.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$216,290.00
EmPLY Benefits - Employee Benefits	\$114,277.00
Contract Srvs - Contractual Services	\$555,250.00
Supplies MatrIs - Supplies and Materials	\$96,050.00
Utilities - Utilities	\$3,600.00
Capital Outlay - Capital Outlay	\$55,000.00
Sub Department Total: Operations	\$1,040,467.00
Department Total: Maintenance	\$1,040,467.00
Department: 20 Public Works Director	
Personal Srvs - Personal Services	\$36,018.00
EmPLY Benefits - Employee Benefits	\$11,251.00
Supplies MatrIs - Supplies and Materials	\$1,000.00
Sub Department Total: Operations	\$48,269.00
Department Total: Public Works Director	\$48,269.00
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
<b>Department: 27 Records Storage</b>	
Contract Svcs - Contractual Services	\$42,000.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$42,000.00
Department Total: Records Storage	\$42,000.00
<b>Department: 99 Non-Departmental</b>	
<b>Sub Department: 99 Expenditures</b>	
EmPLY Benefits - Employee Benefits	\$25,000.00
Contract Svcs - Contractual Services	\$3,688,064.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Utilities - Utilities	\$195,000.00
Other Charges - Other Charges	\$650,002.00
Transfers Out - Transfers Out	\$20,417,848.00
Sub Department Total: Expenditures	\$24,977,414.00
Department Total: Non-Departmental	\$24,977,414.00
<b>Fund Total: General Fund</b>	<b>\$34,360,544.00</b>
<b><u>Fund: 202 Street Maintenance and Repair</u></b>	
<b>Department: 53 Street</b>	
<b>Sub Department: 01 Operations</b>	
Personal Svcs - Personal Services	\$544,988.00
EmPLY Benefits - Employee Benefits	\$433,298.00
Contract Svcs - Contractual Services	\$399,000.00
Supplies MatrIs - Supplies and Materials	\$201,800.00
Utilities - Utilities	\$35,000.00
Capital Outlay - Capital Outlay	\$455,000.00
Debt Service - Debt Service	\$41,551.00
Transfers Out - Transfers Out	\$940,278.00
Sub Department Total: Operations	\$3,050,915.00
<b>Sub Department: 19 Misc Street-Snow-Leaf Activity</b>	
Personal Svcs - Personal Services	\$200,000.00
EmPLY Benefits - Employee Benefits	\$49,309.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$249,309.00
Department Total: Street	\$3,300,224.00
<b>Fund Total: Street Maintenance and Repair</b>	<b>\$3,300,224.00</b>
<b><u>Fund: 203 State Highway</u></b>	
<b>Department: 53 Street</b>	
<b>Sub Department: 01 Operations</b>	
Personal Svcs - Personal Services	\$233,721.00



City of Mansfield, Ohio  
**2023 Final Budget**

<b>Fund / Department / Classification</b>	<b>Final Budget Amounts</b>
Sub Department Total: Operations	\$233,721.00
Department Total: Street	\$233,721.00
<b>Fund Total: State Highway</b>	<b>\$233,721.00</b>
<b><u>Fund: 204 Alarm Monitoring</u></b>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$12,710.00
Emply Benefits - Employee Benefits	\$1,993.00
Contract Svcs - Contractual Services	\$6,375.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Other Charges - Other Charges	\$500.00
Sub Department Total: Operations	\$23,078.00
Department Total: Public Safety Communications Ctr	\$23,078.00
<b>Fund Total: Alarm Monitoring</b>	<b>\$23,078.00</b>
<b><u>Fund: 206 Motor Vehicle License Tax Fund</u></b>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$580,000.00
Sub Department Total: Operations	\$580,000.00
Department Total: Street	\$580,000.00
<b>Fund Total: Motor Vehicle License Tax Fund</b>	<b>\$580,000.00</b>
<b><u>Fund: 207 Community Development</u></b>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Svcs - Personal Services	\$214,714.00
Emply Benefits - Employee Benefits	\$155,188.00
Contract Svcs - Contractual Services	\$2,354,795.00
Supplies MatrIs - Supplies and Materials	\$16,500.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$20,000.00
Other Charges - Other Charges	\$11,500.00
Sub Department Total: Programs	\$2,774,197.00
Department Total: Community Development	\$2,774,197.00
<b>Fund Total: Community Development</b>	<b>\$2,774,197.00</b>
<b><u>Fund: 208 OneOhio Opioid Fund</u></b>	

City of Mansfield, Ohio  
**2023 Final Budget**

<u>Fund / Department / Classification</u>	<u>Final Budget Amounts</u>
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
<b>Fund Total: OneOhio Opioid Fund</b>	<b>\$0.00</b>
<b><u>Fund: 209 Drug Enforcement</u></b>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Law Director	\$0.00
<b>Fund Total: Drug Enforcement</b>	<b>\$0.00</b>
<b><u>Fund: 210 Drug Law Enforcement</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,489.00
Sub Department Total: Operations	\$10,489.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$11,242.00
Sub Department Total: METRICH	\$11,242.00
Department Total: Police	\$21,731.00
<b>Fund Total: Drug Law Enforcement</b>	<b>\$21,731.00</b>
<b><u>Fund: 211 Law Enforcement</u></b>	
Department: 15 Police	
Other Charges - Other Charges	\$18,542.00
Sub Department Total: Operations	\$18,542.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$32,388.00
Sub Department Total: METRICH	\$32,388.00
Department Total: Police	\$50,930.00
<b>Fund Total: Law Enforcement</b>	<b>\$50,930.00</b>
<b><u>Fund: 214 Safety Services</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
Personal Svcs - Personal Services	\$7,207,276.00
Empl Benefits - Employee Benefits	\$4,078,050.00
Contract Svcs - Contractual Services	\$366,912.00
Supplies Matrls - Supplies and Materials	\$88,200.00
Utilities - Utilities	\$21,000.00
Capital Outlay - Capital Outlay	\$310,700.00
Other Charges - Other Charges	\$8,000.00
Transfers Out - Transfers Out	\$250,763.00
Sub Department Total: Operations	\$12,330,901.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$50,233.00
Empl Benefits - Employee Benefits	\$40,643.00
Contract Svcs - Contractual Services	\$30,777.00
Supplies Matrls - Supplies and Materials	\$69,750.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Repair	\$196,403.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$247,943.00
Empl Benefits - Employee Benefits	\$156,730.00
Contract Svcs - Contractual Services	\$73,474.00
Supplies Matrls - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$15,000.00
Transfers Out - Transfers Out	\$48,750.00
Sub Department Total: Laboratory	\$562,097.00
Sub Department: 52 Parking Meter	
Personal Svcs - Personal Services	\$42,226.00
Empl Benefits - Employee Benefits	\$45,832.00
Contract Svcs - Contractual Services	\$3,750.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$4,000.00
Other Charges - Other Charges	\$1,400.00
Sub Department Total: Parking Meter	\$100,708.00
Department Total: Police	\$13,190,109.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$7,474,961.00
Empl Benefits - Employee Benefits	\$4,654,106.00
Contract Svcs - Contractual Services	\$791,880.00
Supplies Matrls - Supplies and Materials	\$186,500.00
Utilities - Utilities	\$64,000.00
Capital Outlay - Capital Outlay	\$335,000.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$325,000.00

City of Mansfield, Ohio  
**2023 Final Budget**

<b>Fund / Department / Classification</b>	<b>Final Budget Amounts</b>
Sub Department Total: Operations	\$13,835,447.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$102,146.00
Emply Benefits - Employee Benefits	\$61,663.00
Contract Svcs - Contractual Services	\$34,750.00
Supplies Matris - Supplies and Materials	\$88,400.00
Sub Department Total: Repair	\$286,959.00
Department Total: Fire	\$14,122,406.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$1,159,190.00
Emply Benefits - Employee Benefits	\$611,831.00
Contract Svcs - Contractual Services	\$91,950.00
Supplies Matris - Supplies and Materials	\$2,830.00
Capital Outlay - Capital Outlay	\$24,700.00
Sub Department Total: Operations	\$1,890,501.00
Department Total: Public Safety Communications Ctr	\$1,890,501.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$15,000.00
Contract Svcs - Contractual Services	\$9,000.00
Other Charges - Other Charges	\$256,014.00
Transfers Out - Transfers Out	\$1,162,773.00
Sub Department Total: Expenditures	\$1,442,787.00
Department Total: Non-Departmental	\$1,442,787.00
<b>Fund Total: Safety Services</b>	<b>\$30,645,803.00</b>
<b><u>Fund: 215 Permissive Sales Tax</u></b>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$220,900.00
Capital Outlay - Capital Outlay	\$100,000.00
Sub Department Total: Operations	\$320,900.00
Department Total: Engineering	\$320,900.00
<b>Fund Total: Permissive Sales Tax</b>	<b>\$320,900.00</b>
<b><u>Fund: 216 Industrial Development</u></b>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$89,102.00
Emply Benefits - Employee Benefits	\$30,713.00

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
Contract Svcs - Contractual Services	\$78,865.00
Supplies MatrIs - Supplies and Materials	\$18,500.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$3,320.00
Sub Department Total: Operations	\$224,500.00
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$89,838.00
Sub Department Total: Programs	\$89,838.00
Department Total: Industrial Development	\$314,338.00
 <b>Fund Total: Industrial Development</b>	 <b>\$314,338.00</b>
 <b><u>Fund: 217 Indigent Drivers Alcohol Treat</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$35,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00
Department Total: Municipal Court	\$40,000.00
 <b>Fund Total: Indigent Drivers Alcohol Treat</b>	 <b>\$40,000.00</b>
 <b><u>Fund: 218 Indigent Drivers Alcohol Monitor</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$10,000.00
Sub Department Total: Operations	\$10,000.00
Department Total: Municipal Court	\$10,000.00
 <b>Fund Total: Indigent Drivers Alcohol Monitor</b>	 <b>\$10,000.00</b>
 <b><u>Fund: 219 Court Computerization</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$59,653.00
EmplY Benefits - Employee Benefits	\$39,529.00
Contract Svcs - Contractual Services	\$155,000.00
Supplies MatrIs - Supplies and Materials	\$22,000.00
Capital Outlay - Capital Outlay	\$55,000.00
Other Charges - Other Charges	\$4,000.00
Sub Department Total: Operations	\$335,182.00
Department Total: Municipal Court	\$335,182.00
 <b>Fund Total: Court Computerization</b>	 <b>\$335,182.00</b>

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
<b><u>Fund: 220 Legal Research</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$40,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$45,000.00
Department Total: Municipal Court	\$45,000.00
<b>Fund Total: Legal Research</b>	<b>\$45,000.00</b>
<b><u>Fund: 221 American Rescue Plan (ARP) Fund</u></b>	
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$1,900,049.00
Sub Department Total: Grants	\$1,900,049.00
Department Total: Engineering	\$1,900,049.00
Department: 15 Police	
Personal Srvs - Personal Services	\$208,000.00
Capital Outlay - Capital Outlay	\$247.00
Sub Department Total: Grants	\$208,247.00
Department Total: Police	\$208,247.00
Department: 16 Fire	
Capital Outlay - Capital Outlay	\$85,907.00
Sub Department Total: Grants	\$85,907.00
Department Total: Fire	\$85,907.00
Department: 24 Public Safety Communications Ctr	
Capital Outlay - Capital Outlay	\$658.00
Sub Department Total: Grants	\$658.00
Department Total: Public Safety Communications Ctr	\$658.00
Department: 30 Industrial Development	
Contract Srvs - Contractual Services	\$220,000.00
Sub Department Total: Grants	\$220,000.00
Department Total: Industrial Development	\$220,000.00
Department: 48 Airport	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Airport	\$0.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
Other Charges - Other Charges	\$6,201,605.00
Sub Department Total: Expenditures	\$6,201,605.00
Department Total: Non-Departmental	\$6,201,605.00
<b>Fund Total: American Rescue Plan (ARP) Fund</b>	<b>\$8,616,466.00</b>
<b><u>Fund: 224 Grant Fund</u></b>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$396,171.00
Emply Benefits - Employee Benefits	\$46,748.00
Contract Svcs - Contractual Services	\$80,099.00
Supplies MatrIs - Supplies and Materials	\$35,050.00
Capital Outlay - Capital Outlay	\$15,000.00
Other Charges - Other Charges	\$26,099.00
Sub Department Total: Grants	\$599,167.00
Department Total: Municipal Court	\$599,167.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$35,399.00
Emply Benefits - Employee Benefits	\$27,854.00
Contract Svcs - Contractual Services	\$950.00
Supplies MatrIs - Supplies and Materials	\$1,992.00
Sub Department Total: Grants	\$66,195.00
Department Total: Law Director	\$66,195.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$9,275.00
Contract Svcs - Contractual Services	\$54,581.00
Supplies MatrIs - Supplies and Materials	\$1,765.00
Capital Outlay - Capital Outlay	\$10,097,722.00
Sub Department Total: Grants	\$10,163,343.00
Department Total: Engineering	\$10,163,343.00
Department: 15 Police	
Personal Svcs - Personal Services	\$392,745.00
Emply Benefits - Employee Benefits	\$220,164.00
Contract Svcs - Contractual Services	\$152,260.00
Supplies MatrIs - Supplies and Materials	\$967.00
Capital Outlay - Capital Outlay	\$118,755.00
Sub Department Total: Grants	\$884,891.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$266,268.00
Emply Benefits - Employee Benefits	\$144,181.00
Contract Svcs - Contractual Services	\$85,812.00

City of Mansfield, Ohio  
**2023 Final Budget**

<b>Fund / Department / Classification</b>	<b>Final Budget Amounts</b>
Supplies MatrIs - Supplies and Materials	\$43,924.00
Capital Outlay - Capital Outlay	\$246,850.00
Sub Department Total: Laboratory	\$787,035.00
Sub Department: 51 METRICH	
Personal Srvs - Personal Services	\$54,896.00
Emply Benefits - Employee Benefits	\$42,940.00
Contract Srvs - Contractual Services	\$279,050.00
Supplies MatrIs - Supplies and Materials	\$6,165.00
Capital Outlay - Capital Outlay	\$3,044.00
Other Charges - Other Charges	\$61,535.00
Sub Department Total: METRICH	\$447,630.00
Department Total: Police	\$2,119,556.00
Department: 16 Fire	
Sub Department: 30 Grants	
Capital Outlay - Capital Outlay	\$14,916.00
Sub Department Total: Grants	\$14,916.00
Department Total: Fire	\$14,916.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$598,000.00
Sub Department Total: Grants	\$598,000.00
Department Total: Parks & Recreation	\$598,000.00
Department: 48 Airport	
Contract Srvs - Contractual Services	\$63,200.00
Capital Outlay - Capital Outlay	\$79,000.00
Sub Department Total: Grants	\$142,200.00
Department Total: Airport	\$142,200.00
Department: 65 Community Development	
Personal Srvs - Personal Services	\$12,079.00
Emply Benefits - Employee Benefits	\$1,866.00
Contract Srvs - Contractual Services	\$438,455.00
Supplies MatrIs - Supplies and Materials	\$132.00
Capital Outlay - Capital Outlay	\$41,287.00
Sub Department Total: Grants	\$493,819.00
Department Total: Community Development	\$493,819.00
<b>Fund Total: Grant Fund</b>	<b>\$14,197,196.00</b>
<b><u>Fund: 225 Probation Services</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$95,419.00



City of Mansfield, Ohio  
**2023 Final Budget**

<u>Fund / Department / Classification</u>	<u>Final Budget Amounts</u>
Empl Benefits - Employee Benefits	\$45,904.00
Contract Srvs - Contractual Services	\$97,000.00
Supplies MatrIs - Supplies and Materials	\$9,500.00
Capital Outlay - Capital Outlay	\$6,000.00
Sub Department Total: Operations	\$253,823.00
Department Total: Municipal Court	\$253,823.00
<b>Fund Total: Probation Services</b>	<b>\$253,823.00</b>
<b><u>Fund: 226 Court Costs</u></b>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Srvs - Personal Services	\$101,613.00
Empl Benefits - Employee Benefits	\$18,142.00
Contract Srvs - Contractual Services	\$5,500.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$24,700.00
Sub Department Total: Security - Special Projects	\$154,455.00
Sub Department: 74 General - Special Projects	
Personal Srvs - Personal Services	\$531,935.00
Empl Benefits - Employee Benefits	\$416,239.00
Contract Srvs - Contractual Services	\$70,000.00
Supplies MatrIs - Supplies and Materials	\$13,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: General - Special Projects	\$1,036,174.00
Department Total: Municipal Court	\$1,190,629.00
Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$85,000.00
Sub Department Total: Operations	\$85,000.00
Department Total: Clerk of Court	\$85,000.00
<b>Fund Total: Court Costs</b>	<b>\$1,275,629.00</b>
<b><u>Fund: 228 27th Pay Reserve Fund</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
Empl Benefits - Employee Benefits	\$0.00
Sub Department Total: Operations	\$0.00

City of Mansfield, Ohio  
**2023 Final Budget**

<b>Fund / Department / Classification</b>	<b>Final Budget Amounts</b>
<b>Department Total: Non-Departmental</b>	<b>\$0.00</b>
<b>Fund Total: 27th Pay Reserve Fund</b>	<b>\$0.00</b>
 <b><u>Fund: 229 Boulevard Assessment</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,600.00
Supplies MatrIs - Supplies and Materials	\$1,300.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
<b>Fund Total: Boulevard Assessment</b>	<b>\$5,900.00</b>
 <b><u>Fund: 230 PAL Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$5,194.00
Sub Department Total: Operations	\$5,194.00
Department Total: Police	\$5,194.00
<b>Fund Total: PAL Donation</b>	<b>\$5,194.00</b>
 <b><u>Fund: 231 DARE Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$3,648.00
Sub Department Total: Operations	\$3,648.00
Department Total: Police	\$3,648.00
<b>Fund Total: DARE Donation</b>	<b>\$3,648.00</b>
 <b><u>Fund: 232 K-9 Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$5,600.00
Supplies MatrIs - Supplies and Materials	\$4,357.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Operations	\$14,957.00
Department Total: Police	\$14,957.00
<b>Fund Total: K-9 Donation</b>	<b>\$14,957.00</b>
 <b><u>Fund: 233 Donations Against Injection Well</u></b>	

City of Mansfield, Ohio  
**2023 Final Budget**

<u>Fund / Department / Classification</u>	<u>Final Budget Amounts</u>
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
<b>Fund Total: Donations Against Injection Well</b>	<b>\$0.00</b>
<b><u>Fund: 234 Separation Fund</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Empl Benefits - Employee Benefits	\$1,513,612.00
Sub Department Total: Operations	\$1,513,612.00
Department Total: Non-Departmental	\$1,513,612.00
<b>Fund Total: Separation Fund</b>	<b>\$1,513,612.00</b>
<b><u>Fund: 235 Budget Stabilization Fund</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
<b>Fund Total: Budget Stabilization Fund</b>	<b>\$0.00</b>
<b><u>Fund: 236 Parks &amp; Recreation</u></b>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$339,850.00
Empl Benefits - Employee Benefits	\$263,715.00
Contract Srvs - Contractual Services	\$81,900.00
Supplies Matrls - Supplies and Materials	\$61,000.00
Utilities - Utilities	\$35,000.00
Capital Outlay - Capital Outlay	\$214,000.00
Other Charges - Other Charges	\$28,446.00
Transfers Out - Transfers Out	\$117,193.00
Sub Department Total: Operations	\$1,141,104.00
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$25,000.00
Empl Benefits - Employee Benefits	\$4,464.00
Sub Department Total: Seasonal	\$29,464.00
Department Total: Parks & Recreation	\$1,170,568.00

City of Mansfield, Ohio  
**2023 Final Budget**

<u>Fund / Department / Classification</u>	<u>Final Budget Amounts</u>
<b>Fund Total: Parks &amp; Recreation</b>	<b>\$1,170,568.00</b>
 <b><u>Fund: 237 Street Lighting</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$15,000.00
Utilities - Utilities	\$585,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$10,235.00
Sub Department Total: Operations	\$615,235.00
Department Total: Non-Departmental	\$615,235.00
 <b>Fund Total: Street Lighting</b>	 <b>\$615,235.00</b>
 <b><u>Fund: 238 Demolition</u></b>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$35,000.00
Emply Benefits - Employee Benefits	\$8,832.00
Contract Srvs - Contractual Services	\$1,326,222.00
Other Charges - Other Charges	\$25,588.00
Sub Department Total: Operations	\$1,395,642.00
Department Total: Community Development	\$1,395,642.00
 <b>Fund Total: Demolition</b>	 <b>\$1,395,642.00</b>
 <b><u>Fund: 239 Safety Services PRIDE</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$1,010,458.00
Sub Department Total: Operations	\$1,010,458.00
Department Total: Police	\$1,010,458.00
 Department: 16 Fire	
Transfers Out - Transfers Out	\$1,010,458.00
Sub Department Total: Operations	\$1,010,458.00
Department Total: Fire	\$1,010,458.00
 Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
 Department: 99 Non-Departmental	
Other Charges - Other Charges	\$63,970.00

City of Mansfield, Ohio  
**2023 Final Budget**

<u>Fund / Department / Classification</u>	<u>Final Budget Amounts</u>
Sub Department Total: Operations	\$63,970.00
Department Total: Non-Departmental	\$63,970.00
<b>Fund Total: Safety Services PRIDE</b>	<b>\$2,134,886.00</b>
<b><u>Fund: 240 Honor Guard Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$1,000.00
Contract Srvs - Contractual Services	\$2,564.00
Sub Department Total: Operations	\$3,564.00
Department Total: Police	\$3,564.00
<b>Fund Total: Honor Guard Donation</b>	<b>\$3,564.00</b>
<b><u>Fund: 301 Debt Service</u></b>	
Department: 82 G/O Debt Service	
Debt Service - Debt Service	\$4,160,330.00
Sub Department Total: Operations	\$4,160,330.00
Department Total: G/O Debt Service	\$4,160,330.00
<b>Fund Total: Debt Service</b>	<b>\$4,160,330.00</b>
<b><u>Fund: 404 Street Resurfacing</u></b>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$6,346,500.00
Supplies Matrils - Supplies and Materials	\$46,000.00
Sub Department Total: Operations	\$6,392,500.00
Department Total: Street	\$6,392,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$127,999.00
Sub Department Total: Expenditures	\$127,999.00
Department Total: Non-Departmental	\$127,999.00
<b>Fund Total: Street Resurfacing</b>	<b>\$6,520,499.00</b>
<b><u>Fund: 409 Ohio Public Works Commission</u></b>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$500,000.00
Sub Department Total: Programs	\$500,000.00

City of Mansfield, Ohio  
**2023 Final Budget**

<b>Fund / Department / Classification</b>	<b>Final Budget Amounts</b>
Department Total: Engineering	\$500,000.00
<b>Fund Total: Ohio Public Works Commission</b>	<b>\$500,000.00</b>
 <b><u>Fund: 417 Reid Industrial Park</u></b>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
 <b>Fund Total: Reid Industrial Park</b>	 <b>\$70,704.00</b>
 <b><u>Fund: 418 Police Capital Equipment</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$24,443.00
Sub Department Total: Operations	\$24,443.00
Department Total: Police	\$24,443.00
 <b>Fund Total: Police Capital Equipment</b>	 <b>\$24,443.00</b>
 <b><u>Fund: 419 Electrical Service Upgrade</u></b>	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$5,542.00
Sub Department Total: Operations	\$5,542.00
Department Total: Maintenance	\$5,542.00
 <b>Fund Total: Electrical Service Upgrade</b>	 <b>\$5,542.00</b>
 <b><u>Fund: 420 Fire Capital Equipment</u></b>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$44,650.00
Debt Service - Debt Service	\$326,493.00
Sub Department Total: Operations	\$371,143.00
Department Total: Fire	\$371,143.00
 <b>Fund Total: Fire Capital Equipment</b>	 <b>\$371,143.00</b>
 <b><u>Fund: 422 Capital Equipment</u></b>	
Department: 02 City Council	
Sub Department: 01 Operations	

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 03 Municipal Court	
Capital Outlay - Capital Outlay	\$226.00
Sub Department Total: Operations	\$226.00
Department Total: Municipal Court	\$226.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$32.00
Sub Department Total: Operations	\$32.00
Department Total: Law Director	\$32.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$395.00
Sub Department Total: Operations	\$395.00
Department Total: Finance Director	\$395.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 11 Human Resources	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Human Resources	\$1.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$3,535.00
Sub Department Total: Operations	\$3,535.00
Department Total: Engineering	\$3,535.00
Department: 13 Permitting and Development	
Capital Outlay - Capital Outlay	\$2,367.00
Sub Department Total: Operations	\$2,367.00
Department Total: Permitting and Development	\$2,367.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$4,356.00

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
Sub Department Total: Operations	\$4,356.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$271.00
Sub Department Total: Laboratory	\$271.00
Department Total: Police	\$4,627.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,276.00
Sub Department Total: Operations	\$3,276.00
Department Total: Fire	\$3,276.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$2,787.00
Sub Department Total: Operations	\$2,787.00
Department Total: Maintenance	\$2,787.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$5,779.00
Sub Department Total: Operations	\$5,779.00
Department Total: Parks & Recreation	\$5,779.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$7,224.00
Sub Department Total: Operations	\$7,224.00
Department Total: Clearfork	\$7,224.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$37,790.00
Sub Department Total: Repair	\$37,790.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$13,459.00
Sub Department Total: Treatment Plant	\$13,459.00
Department Total: Water	\$51,249.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$30,072.00
Sub Department Total: Repair	\$30,072.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$6,087.00
Sub Department Total: Treatment Plant	\$6,087.00
Department Total: Sewer	\$36,159.00
Department: 48 Airport	
Sub Department: 01 Operations	



City of Mansfield, Ohio  
**2023 Final Budget**

<u>Fund / Department / Classification</u>	<u>Final Budget Amounts</u>
Capital Outlay - Capital Outlay	\$6,578.00
Sub Department Total: Operations	\$6,578.00
Department Total: Airport	\$6,578.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$12,272.00
Sub Department Total: Operations	\$12,272.00
Department Total: Repair Garage	\$12,272.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,217.00
Sub Department Total: Operations	\$1,217.00
Department Total: Utility Collections	\$1,217.00
Department: 53 Street	
Capital Outlay - Capital Outlay	\$57,806.00
Sub Department Total: Operations	\$57,806.00
Department Total: Street	\$57,806.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$8,192.00
Sub Department Total: Operations	\$8,192.00
Department Total: Information Technology	\$8,192.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$2,033.00
Sub Department Total: Operations	\$2,033.00
Department Total: Community Development	\$2,033.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$2,732.00
Sub Department Total: Expenditures	\$2,732.00
Department Total: Non-Departmental	\$2,732.00
<b>Fund Total: Capital Equipment</b>	<b>\$209,391.00</b>
<b><u>Fund: 423 Permanent Improvement</u></b>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$29,224.00
Sub Department Total: Expenditures	\$29,224.00
Department Total: Non-Departmental	\$29,224.00
<b>Fund Total: Permanent Improvement</b>	<b>\$29,224.00</b>

City of Mansfield, Ohio  
**2023 Final Budget**

<u>Fund / Department / Classification</u>	<u>Final Budget Amounts</u>
<b><u>Fund: 425 Downtown Improvements Fund</u></b>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$170,000.00
Capital Outlay - Capital Outlay	\$70,000.00
Sub Department Total: Programs	\$240,000.00
Department Total: Downtown Improvements	\$240,000.00
<b>Fund Total: Downtown Improvements Fund</b>	<b>\$240,000.00</b>
<b><u>Fund: 426 Water Treatment Plant Imp Fund</u></b>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$221,280.00
Sub Department Total: Programs	\$221,280.00
Department Total: Engineering	\$221,280.00
<b>Fund Total: Water Treatment Plant Imp Fund</b>	<b>\$221,280.00</b>
<b><u>Fund: 427 Crime Lab Equipment Fund</u></b>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$39,774.00
Sub Department Total: Laboratory	\$39,774.00
Department Total: Police	\$39,774.00
<b>Fund Total: Crime Lab Equipment Fund</b>	<b>\$39,774.00</b>
<b><u>Fund: 428 MPD Training Facility Fund</u></b>	
Department: 15 Police	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$384.00
Sub Department Total: Programs	\$384.00
Department Total: Police	\$384.00
<b>Fund Total: MPD Training Facility Fund</b>	<b>\$384.00</b>
<b><u>Fund: 502 Water Fund</u></b>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$14,400.00
Emply Benefits - Employee Benefits	\$2,571.00
Sub Department Total: Seasonal	\$16,971.00
Sub Department: 40 Marina	
Contract Srvs - Contractual Services	\$42,650.00

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
Supplies Matrls - Supplies and Materials	\$18,050.00
Utilities - Utilities	\$42,500.00
Other Charges - Other Charges	\$15,500.00
Sub Department Total: Marina	\$118,700.00
Sub Department: 41 Reservoir	
Personal Srvs - Personal Services	\$370,218.00
Emply Benefits - Employee Benefits	\$205,472.00
Contract Srvs - Contractual Services	\$57,950.00
Supplies Matrls - Supplies and Materials	\$39,000.00
Sub Department Total: Reservoir	\$672,640.00
Department Total: Clearfork	\$808,311.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$14,400.00
Emply Benefits - Employee Benefits	\$2,571.00
Sub Department Total: Seasonal	\$16,971.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,440,300.00
Emply Benefits - Employee Benefits	\$939,260.00
Contract Srvs - Contractual Services	\$164,200.00
Supplies Matrls - Supplies and Materials	\$640,000.00
Utilities - Utilities	\$30,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Sub Department Total: Repair	\$3,313,760.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$754,104.00
Emply Benefits - Employee Benefits	\$343,873.00
Contract Srvs - Contractual Services	\$962,200.00
Supplies Matrls - Supplies and Materials	\$1,200,900.00
Utilities - Utilities	\$535,000.00
Sub Department Total: Treatment Plant	\$3,796,077.00
Department Total: Water	\$7,126,808.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$556,000.00
Capital Outlay - Capital Outlay	\$452,110.00
Other Charges - Other Charges	\$51,000.00
Debt Service - Debt Service	\$61,414.00
Transfers Out - Transfers Out	\$4,630,252.00
Sub Department Total: Expenditures	\$5,755,776.00

City of Mansfield, Ohio  
**2023 Final Budget**

<b>Fund / Department / Classification</b>	<b>Final Budget Amounts</b>
Department Total: Non-Departmental	\$5,755,776.00
<b>Fund Total: Water Fund</b>	<b>\$13,710,495.00</b>
 <b><u>Fund: 503 Sewer Fund</u></b>	
Department: 43 Sewer	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$0.00
Empl Benefits - Employee Benefits	\$0.00
Sub Department Total: Seasonal	\$0.00
 Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,425,100.00
Empl Benefits - Employee Benefits	\$852,105.00
Contract Svcs - Contractual Services	\$210,600.00
Supplies Matrls - Supplies and Materials	\$396,500.00
Utilities - Utilities	\$30,000.00
Capital Outlay - Capital Outlay	\$330,000.00
Debt Service - Debt Service	\$86,812.00
Sub Department Total: Repair	\$3,331,117.00
 Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$1,050,945.00
Empl Benefits - Employee Benefits	\$624,186.00
Contract Svcs - Contractual Services	\$463,400.00
Supplies Matrls - Supplies and Materials	\$642,100.00
Utilities - Utilities	\$750,000.00
Capital Outlay - Capital Outlay	\$510,200.00
Sub Department Total: Treatment Plant	\$4,040,831.00
Department Total: Sewer	\$7,371,948.00
 Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empl Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$1,733,000.00
Capital Outlay - Capital Outlay	\$4,800,000.00
Other Charges - Other Charges	\$45,510.00
Debt Service - Debt Service	\$119,340.00
Transfers Out - Transfers Out	\$4,965,496.00
Sub Department Total: Expenditures	\$11,668,346.00
Department Total: Non-Departmental	\$11,668,346.00
 <b>Fund Total: Sewer Fund</b>	<b>\$19,040,294.00</b>

**Fund: 504 Airport Fund**

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$286,085.00
Emply Benefits - Employee Benefits	\$192,910.00
Contract Svcs - Contractual Services	\$263,123.00
Supplies MatrIs - Supplies and Materials	\$143,318.00
Utilities - Utilities	\$44,000.00
Capital Outlay - Capital Outlay	\$150,000.00
Other Charges - Other Charges	\$5,000.00
Debt Service - Debt Service	\$127,989.00
Transfers Out - Transfers Out	\$149,748.00
Sub Department Total: Operations	\$1,362,173.00
Department Total: Airport	\$1,362,173.00
<b>Fund Total: Airport Fund</b>	<b>\$1,362,173.00</b>
<b><u>Fund: 601 Garage Operating</u></b>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$384,341.00
Emply Benefits - Employee Benefits	\$248,355.00
Contract Svcs - Contractual Services	\$118,400.00
Supplies MatrIs - Supplies and Materials	\$809,000.00
Utilities - Utilities	\$22,000.00
Capital Outlay - Capital Outlay	\$35,000.00
Transfers Out - Transfers Out	\$222,244.00
Sub Department Total: Operations	\$1,839,340.00
Department Total: Repair Garage	\$1,839,340.00
<b>Fund Total: Garage Operating</b>	<b>\$1,839,340.00</b>
<b><u>Fund: 602 Information Technology</u></b>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$202,270.00
Emply Benefits - Employee Benefits	\$152,007.00
Contract Svcs - Contractual Services	\$373,725.00
Supplies MatrIs - Supplies and Materials	\$11,500.00
Capital Outlay - Capital Outlay	\$70,000.00
Debt Service - Debt Service	\$99,149.00
Transfers Out - Transfers Out	\$84,180.00
Sub Department Total: Operations	\$992,831.00
Department Total: Information Technology	\$992,831.00

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
<b>Fund Total: Information Technology</b>	<b>\$992,831.00</b>
<b><u>Fund: 603 Utility Collections</u></b>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$769,274.00
Emply Benefits - Employee Benefits	\$431,398.00
Contract Svcs - Contractual Services	\$493,658.00
Supplies MatrIs - Supplies and Materials	\$402,000.00
Utilities - Utilities	\$16,000.00
Transfers Out - Transfers Out	\$284,086.00
Sub Department Total: Operations	\$2,396,416.00
Department Total: Utility Collections	\$2,396,416.00
<b>Fund Total: Utility Collections</b>	<b>\$2,396,416.00</b>
<b><u>Fund: 606 Health Insurance</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$10,865,872.00
Sub Department Total: Operations	\$10,865,872.00
Department Total: Non-Departmental	\$10,865,872.00
<b>Fund Total: Health Insurance</b>	<b>\$10,865,872.00</b>
<b><u>Fund: 607 Property/Liability Insurance</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$668,000.00
Sub Department Total: Operations	\$668,000.00
Department Total: Non-Departmental	\$668,000.00
<b>Fund Total: Property/Liability Insurance</b>	<b>\$668,000.00</b>
<b><u>Fund: 608 Workers' Compensation</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$1,410,435.00
Supplies MatrIs - Supplies and Materials	\$5,100.00
Sub Department Total: Operations	\$1,415,535.00
Department Total: Non-Departmental	\$1,415,535.00
<b>Fund Total: Workers' Compensation</b>	<b>\$1,415,535.00</b>

City of Mansfield, Ohio  
**2023 Final Budget**

<b>Fund / Department / Classification</b>	<b>Final Budget Amounts</b>
<b><u>Fund: 702 Sub-Division Fees</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00
<b>Fund Total: Sub-Division Fees</b>	<b>\$38,293.00</b>
<b><u>Fund: 703 Unclaimed Money</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$98,906.00
Sub Department Total: Operations	\$98,906.00
Department Total: Non-Departmental	\$98,906.00
<b>Fund Total: Unclaimed Money</b>	<b>\$98,906.00</b>
<b><u>Fund: 707 Adopt-A-Park</u></b>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$9,438.00
Sub Department Total: Operations	\$9,438.00
Department Total: Parks & Recreation	\$9,438.00
<b>Fund Total: Adopt-A-Park</b>	<b>\$9,438.00</b>
<b><u>Fund: 708 Safety Town</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$11,592.00
Empl Benefits - Employee Benefits	\$2,070.00
Supplies Matrls - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Operations	\$17,162.00
Department Total: Police	\$17,162.00
<b>Fund Total: Safety Town</b>	<b>\$17,162.00</b>
<b><u>Fund: 710 Shade Tree Commission</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$2,000.00
Sub Department Total: Operations	\$2,000.00
Department Total: Non-Departmental	\$2,000.00

City of Mansfield, Ohio  
**2023 Final Budget**

Fund / Department / Classification	Final Budget Amounts
<b>Fund Total: Shade Tree Commission</b>	<b>\$2,000.00</b>
<b><u>Fund: 802 OSP Fines/Law Library</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
<b>Fund Total: OSP Fines/Law Library</b>	<b>\$70,000.00</b>
<b><u>Fund: 803 Sewer/Street Opening</u></b>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Permitting and Development	\$50,000.00
<b>Fund Total: Sewer/Street Opening</b>	<b>\$50,000.00</b>
<b><u>Fund: 805 Building Security</u></b>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Sub Department Total: Operations	\$150,000.00
Department Total: Permitting and Development	\$150,000.00
<b>Fund Total: Building Security</b>	<b>\$150,000.00</b>
<b><u>Fund: 808 Transient Occupancy Tax</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Transfers Out - Transfers Out	\$150,000.00
Sub Department Total: Operations	\$300,000.00
Department Total: Non-Departmental	\$300,000.00
<b>Fund Total: Transient Occupancy Tax</b>	<b>\$300,000.00</b>
<b><u>Fund: 811 Board of Building Standards</u></b>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$7,028.00
Sub Department Total: Operations	\$7,028.00



City of Mansfield, Ohio  
**2023 Final Budget**

<u>Fund / Department / Classification</u>	<u>Final Budget Amounts</u>
Department Total: Permitting and Development	\$7,028.00
<b>Fund Total: Board of Building Standards</b>	<b>\$7,028.00</b>
<b><u>Fund: 813 Demolition Appeal Bond Fund</u></b>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$100,000.00
Sub Department Total: Operations	\$100,000.00
Department Total: Permitting and Development	\$100,000.00
<b>Fund Total: Demolition Appeal Bond Fund</b>	<b>\$100,000.00</b>
<b><u>Fund: 814 Flexible Spending Account (FSA)</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$105,000.00
Sub Department Total: Operations	\$105,000.00
Department Total: Non-Departmental	\$105,000.00
<b>Fund Total: Flexible Spending Account (FSA)</b>	<b>\$105,000.00</b>
<b>Net Grand Totals:</b>	<b>\$169,893,465.00</b>

BY: MS. BURNS

(Resolution/Ordinance No. 21-099)

PID No. 100079

## FINAL RESOLUTION

The following Final Resolution enacted by the City of **Mansfield**, Ohio, hereinafter referred to as the Legislative Authority/Local Public Agency or "LPA", in the matter of the stated described project.

WHEREAS, on the **18th day of May, 2021**, the LPA enacted legislation proposing cooperation with the Director of Transportation for the described project:

**The project consists of improvements to the culver under Home Road of the northern intersection leg of S.R. Park Avenue West (S.R. 430), including concrete field paving of the culvert invert and culvert structural repair, lying within the City of Mansfield; and**

WHEREAS, the LPA shall cooperate with the Director of Transportation in the above described project as follows:

**The City agrees to assume and bear one hundred percent (100%) of the entire cost of the improvement within the city limits, less the amount of Federal-Aid funds set aside by the Director of Transportation for the financing of this improvement from funds allocated by the Federal Highway Administration, U. S. Department of Transportation.**

The share of the cost of the LPA is now estimated in the amount of **One Hundred Twenty-Five Thousand Nine Hundred Seventy and - - - 00/100 Dollars, (\$125,970.00)**, but said estimated amount is to be adjusted in order that the LPA's ultimate share of said improvement shall correspond with said percentages of actual costs when said actual costs are determined; and

WHEREAS, The Director of Transportation has approved said legislation proposing cooperation and has caused to be made plans and specifications and an estimate of cost and expense for improving the above described highway and has transmitted copies of the same to this legislative authority; and

WHEREAS, The LPA desires the Director of Transportation to proceed with the aforesaid highway improvement.

NOW, THEREFORE, be it resolved:

- I. That the estimated sum, of **One Hundred Twenty-Five Thousand Nine Hundred Seventy and - - - - 00/100 Dollars, (\$125,970.00)** is hereby appropriated for the improvement described above and the fiscal officer is hereby authorized and directed to issue an order on the treasurer for said sum upon the requisition of the Director of Transportation to pay the cost and expense of said improvement. We hereby agree to assume in the first instance, the share of the cost and expense over and above the amount to be paid from **Federal** funds.
- II. That the LPA hereby requests the Director of Transportation to proceed with the aforesaid highway improvement.
- III. That the LPA enter into a contract with the State, and that the **Public Works Director** be, and is hereby authorized to execute said contract, providing for the payment of the LPA the sum of money set forth herein above for improving the described project.
- IV. That the LPA transmit to the Director of Transportation a fully executed copy of this Resolution.

This is to certify that we have compared the foregoing copy of Resolution with the original record thereof, found in the record of the proceedings of the LPA, and which Resolution was duly passed by the LPA on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, and that the same is a true and correct copy of the record of said Resolution and the action of said LPA thereon.

We further certify that said Resolution and the action of said LPA thereon is recorded in the journal of said LPA in Volume \_\_\_\_\_, at Page \_\_\_\_\_, and under date of \_\_\_\_\_, 20\_\_\_\_.

Legislative Authority of the  
City of **Mansfield**, Ohio

\_\_\_\_\_  
**Public Works Director**

SEAL  
(If Applicable)

\_\_\_\_\_  
Clerk (Secretary Ex-Officio)

BILL #23-027

ORDINANCE # \_\_\_\_\_

BY: MR. SCOTT

Authorizing the Public Works Director to enter into a lease with Modern Avionics & Maintenance Inc., for real estate known as Hangar 532 at the Mansfield Lahm Airport, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and he is hereby, authorized to execute on behalf of the City of Mansfield a lease with Modern Avionics & Maintenance Inc., an Ohio Corporation located at 2000 Harrington Memorial Road, Hangar 532, for real estate known as Hangar 532 at the Mansfield Lahm Airport, substantially in accordance with a proposed copy of said lease, as attached hereto as Exhibit A and made a part hereof.

SECTION 2. That by reason of the immediate necessity for timely renewing the lease to said property at the earliest possible time, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 7 March 2023  
1<sup>st</sup> Reading 7 March 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 7 March 2023

SIGNED /s/ David Falquette  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

**CITY OF MANSFIELD, OHIO**  
**REAL ESTATE LEASE**  
**at MANSFIELD LAHM REGIONAL AIRPORT**

This Lease is made as of the 5<sup>th</sup> day of December, 2022 by and between the City of Mansfield, Ohio, (hereinafter "Lessor" or "City") and Modern Avionics & Maintenance Inc., an Ohio Corporation for Profit, of 2000 Harrington Memorial Road, Hangar 532 Mansfield Oh 44903 (hereinafter "Lessee").

WITNESSETH:

1. PREMISES:

The Lessor hereby leases to the Lessee the following described premises, known as Hangar 532 and being part of the City's Mansfield Lahm Regional Airport property, Richland County, Ohio, to wit:

Situated in the Northeast Quarter of Section 3, Madison Township, Richland County, State of Ohio on land owned by the City of Mansfield, Ohio; the same being more particularly described as follows:

Commencing at a point 864 feet east of the centerline of Harrington Memorial Road, said centerline being also the west line of Section 3, and 50 feet south of the south edge of Taxiway N (formerly known as Runway 9-27); thence southerly parallel to the centerline of Harrington Memorial Road (west line of Section 3) 470 feet to the place of beginning;

Thence continuing southerly and parallel to the centerline of Harrington Memorial Road (west line of Section 3), 205 feet; then easterly parallel to the South Airport Road, 221.4 feet; then northerly and parallel to the centerline of Harrington Memorial Road (west line of Section 3) 160 feet; thence westerly parallel to and 540 feet south of the south edge of Taxiway N (formerly known as Runway 9-27) 150 feet; thence northerly and parallel to the centerline of Harrington Memorial Road (west line of Section 3), 20 feet, thence westerly parallel to and 520 feet south of the south edge of Taxiway N (formerly known as Runway R-27), 70 feet to the place the place of beginning; the same containing .903 acres (39,350 sq. ft.) of land more or less.

**Permanent Parcel Number: 028-90-118-09-016**

**Property Address: 2000 Harrington Memorial Road, Mansfield, OH 44903 (Hangar #532)**



202300000574 01/19/2023 09:42 AM  
Filed for Record in RICHLAND County, Ohio  
Sarah M. Davis Rec Fees: \$0.00  
LENC OR Vol 2999 Pgs 5924 - 5935

**2. TERMINATION OF CURRENT LEASE AGREEMENT:**

By Executing this Real Estate Lease the Lessor and Lessee agree to terminate the current lease for the same premises described herein in Section 1; in consideration for the early termination of the current lease Lessor and Lessee agree to execute this new Real Estate Lease and;

WHEREAS, The City of Mansfield and the original Lessee entered into the current lease Agreement dated as of first day of December 1996 for the lease of the "Premises" described herein located at 2000 Harrington Memorial Road, Mansfield, OH 44903 (Hangar #532) and;

WHEREAS, The Lessee was assigned the rights and responsibilities of the current lease on 11<sup>th</sup> Day of October 2021; and

WHEREAS, the term of the current lease is presently scheduled to expire on November 30<sup>th</sup> 2026; and

WHEREAS, Lessor and Lessee have mutually agreed to terminate the current lease prior to the aforementioned expiration date, which early termination shall be retroactively effective as of November 30<sup>th</sup>, 2022 (the "Surrender Date"), subject to the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the foregoing, the mutual covenants hereinafter set forth, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by each party hereto, the parties hereby agree to terminate the current lease and enter into the Real Estate Lease described herein on the dates designated herein.

**3. TERM:**

The initial term of this Lease shall be for a period of ten (10) years beginning December 1<sup>st</sup> 2022, and continuing through November 30<sup>th</sup> 2032.

If Lessee has paid all rent and taxes and complied with all provisions of this Lease, then this Lease shall automatically renew at expiration of the initial term for four (4) additional terms of five (5) years. This lease is eligible for a grand total of thirty (30) years: one initial term of 10 years, and 4 renewal terms of 5 years each. If Lessee elects not to renew the Lease, Lessee shall so notify Lessor in writing at least sixty (60) days in advance of the start of any renewal term. Any renewal of this Lease shall be upon the same terms and conditions as contained herein except the rent which shall be as set forth in paragraph 3 below.

**4. RENT:**

Lessee shall pay rent, for the premises as described in paragraph 1 hereof, in accordance with the Schedule A, attached hereto and made a part hereof. Rent shall be paid in advance in a single payment on or before December 1<sup>st</sup> each year to the Lessor at the Office of the Finance Director, 30 North Diamond Street, Mansfield, Ohio 44902.

**5. PURPOSE-USE:**

Lessee accepts the premises in their present condition. Lessee shall use the leased premises only for storage and maintenance of aircraft and for aeronautical purposes related thereto, not in conflict with applicable laws, rules and regulations. Lessee shall maintain and operate their facilities safely and efficiently and in accordance with specified conditions pursuant to all FAA Grant Assurances. Lessee agrees that any building on the premises shall be constructed or maintained in accordance with the building code and fire code as adopted by the City of Mansfield. Additionally, the Lessee agrees to construct the apron and necessary connecting hangar ramp in accordance with specifications and requirements of the Federal Aviation Administration (FAA) and the City of Mansfield at the lines and grades as approved by the City Engineer. Required testing and inspections to assure proper construction and restoration of premises outside the construction to a reasonable satisfaction of the Lessor shall all be at Lessee's cost and expense. Lessee further agrees any improvement shall be completed in due course and in a period not exceeding one hundred and eighty (180) days from date of construction start. No damaged aircraft or aircraft being rebuilt shall be stored or otherwise kept in public view on the leased premises. Lessee may request in writing for an extension additional time if necessary; Lessor shall not unreasonably withhold the granting of an extension.

**6. UTILITIES:**

Any building on or constructed on the Lot shall at Lessee's expense be connected into and use available City water and sewer facilities and Lessee shall pay the established charges for such connections and services as well as for all other utilities furnished to the Lot. Any building not connected into such facilities as of the date hereof shall not be required to do so.

**7. TAXES:**

Lessee agrees to pay all real and personal property taxes and/or assessments levied upon the premises and contents or any part thereof promptly upon billing by the Lessor and prior to the date, for any tax period, when interest or penalty could be added to such tax. Notwithstanding the foregoing, Lessee shall have the right, at Lessee's discretion, to file a reassessment complaint challenging the assessed values of the real or personal property upon the premises.

**8. PUBLIC AIRPORT FACILITIES:**

Public airport facilities shall include all necessary landing area appurtenances including but not limited to approach areas, runways, taxiways, aprons, aircraft and automobile parking areas, roadways, sidewalks, navigational aids, lighting facilities, terminal facilities or other public things appurtenant to said airport. These facilities shall be maintained by Lessor, without objection or

hindrance by Lessee, so as to retain the airport's certification under FAR Part 139, Part 77, and all applicable FAA Advisory Circulars pertaining to airport operations.

**9. USE OF AIRPORT FACILITIES:**

The Lessee shall have non-exclusive use in common with other users of the airport, including, but not by way of limitation, the landing areas, aprons, taxiways and parking described herein and it is hereby specifically understood and agreed that nothing contained herein shall be construed to grant or authorize the granting of an exclusive right to provide aeronautical services to the public (as prohibited by § 308(a) of the Federal Aviation Act of 1958, as amended).

The City agrees not to permit parking of vehicles on or any other use of the apron, taxiway or perimeter, service or access road that will interfere with or obstruct access to the Lessee's premises.

**10. MAINTENANCE-ALTERATIONS:**

Lessee shall, at its own expense:

- (a) Keep any buildings on the leased premises well maintained and in repair consistent with good business practice;
- (b) Keep the grounds of the leased premises reasonably free from weeds, rubbish or debris with all garbage and rubbish held only temporarily for collection and removal from the premises on the City's regular schedule or equivalent; Lessee shall comply with FAA Advisory Circular 150/5200-33 or most current guidance on hazardous wildlife attractants on or near airports.
- (c) Perform snow removal, grass mowing/trimming and building security for the leased premises as reasonably required for Lessee's use and enjoyment of the premises;
- (d) Maintain in good usable condition the hangar ramp connecting the leased premises to the general airport facilities.

Lessee may, at its own expense, make alterations and improvements to its leased premises, but shall first present plans and specifications to and obtain written consent from the City which consent shall not be unreasonably withheld.

**11. SIGNS:**

Lessee shall not have or allow any billboard, advertising or other display device on the outside of the leased premises. Notwithstanding the foregoing, Lessee may display the hangar number and the



name of the hangar owner on the exterior of the hangar as approved by the City in its reasonable discretion.

**12. RIGHT OF ACCESS/INSPECTION:**

Lessor hereby reserves the right to enter upon and into the leased premises and buildings thereon at reasonable times for the purpose of making inspections to determine if the provisions and requirements of this lease are being fully complied with. Should the buildings on the leased premises become deficient in maintenance or in need of repair, Lessee hereby agrees to remedy same within thirty (30) days after receipt of written notice from the Lessor setting forth the deficiencies. Failure to comply with such written specific notice shall be considered a breach of this Lease.

**13. SERVICES:**

Subject to Lessor's obligations under Paragraph 7 above, the Lessor shall have no responsibility or liability to furnish any services to Lessee, but Lessee may negotiate with Lessor for any services it may request and shall pay for such additional services the consideration so negotiated. However, nothing in this paragraph 12 shall be construed to relieve Lessor from maintaining and operating the Airport as a public airport with public airport facilities.

**14. INDEMNIFICATION AND INSURANCE:**

- (a) The Lessee agrees to indemnify and save harmless the Lessor from any and all losses, claims, demands, actions, costs or expenses that may proximately result to the Lessor from any act or omission on the part of the Lessee.
- (b) During the term of the Lease, Lessee shall maintain, at Lessee's expense, public (not excluding the Lessor) liability insurance against claims or liability for personal injury, death and property damage arising from the use of the leased premises and adjoining areas. The insurance shall be carried with insurance companies authorized to transact business in Ohio and shall be in an amount no less than \$500,000 for property damage and no less than \$500,000 for injury or death to any one person and \$1,000,000 for any one accident. Such insurance shall be maintained for the mutual benefit of the Lessee and the Lessor, its agents and employees, and shall name the Lessee and Lessor as insureds. Lessor reserves the right to increase such insurance requirements, if required by rules and regulations of the airport adopted by Mansfield City Council, but such an increase may only be made effective on the starting date of one or more renewal terms hereunder and, further, provided that if any such increase raises any one or more coverage limit by

more than 20% over the then existing limit, the Lessee may elect to terminate this Lease as provided for in paragraph 18.

- (c) Lessee shall be responsible for maintaining its own insurance on all buildings and other improvements on the leased premises together with the contents therein.
- (d) Lessee shall furnish Lessor with certificates of all insurance required hereunder which certificates and the underlying policies shall include a provision that coverages will not be canceled or materially changed without at least ten (10) days prior written notice to Lessor.
- (e) In the event the improvements on the Lease Premises are destroyed or are damaged in excess of fifty percent (50%) of total property value due to any cause, the Lessee may, at its own expense, repair, restore or replace the destroyed property if Lessee deems it practical or advisable to do so, and this Lease shall continue in full force and effect without abatement of reduction in rent. If Lessee deems it impractical or inadvisable to repair, restore or replace the destroyed or damaged improvements, this Lease shall terminate on ninety (90) days written notice to Lessor. If so terminated, Lessee at request of Lessor shall remove the damaged improvements and debris and restore the surface to its approximate original condition, and Lessee shall be entitled only to reimbursement of any rental paid in advance for the unexpired portion of the Lease term.

15. **DEFAULT:**

Lessee agrees that if any payment of rent or taxes is past due more than sixty (60) days, the Lessor may elect to declare this Lease terminated, in which event, Lessee upon written notice given it shall surrender possession of the premises peacefully to the City, unless it pays said amount due within said sixty (60) day period. If Lessee defaults in any other covenant or condition herein contained and shall continue in such default for a period of ninety (90) days after written notice from the Lessor, Lessor shall have the right to declare this Lease forfeited and upon written notice thereof the Lessee shall surrender peacefully possession of the leased premises. Notwithstanding anything to the contrary contained in this Lease, in the event this Lease is terminated for any reason whatsoever, Lessee may, at Lessee's option, remove all improvements above ground level within a reasonable time after such termination.

16. **SUBORDINATION:**

- (a) State and Federal Law. This Lease is subject to all provisions and conditions of any existing or future agreements by the Lessor with the Federal Aviation Administration and with the Ohio Department of Transportation, Office of Aviation regarding the airport and nothing contained herein shall be construed to

prevent the Lessor from making further agreements with the federal government and the State of Ohio regarding the airport.

- (b) Local Ordinances/Regulations. This Lease is subject to all ordinances of the City which affect the Airport and all rules and regulations of the Airport in effect from time-to-time.
- (c) Should the effect of such agreements referred to under (a) above or the laws/regulations under (b) above be to substantially destroy or prevent the reasonable exercise of Lessee's rights and uses hereunder by taking a part of the leased premises or in some other manner, then the Lessee or Lessor may terminate this Lease under the provisions of paragraph 18 hereof.

**17. CONDEMNATION:**

The Lessor City shall have the power of eminent domain with respect to the leased premises, even though Lessor is a party hereto, in accordance with the statutes of the State of Ohio relating to eminent domain and condemnation.

**18. ASSIGNMENT:**

Lessee shall have the privilege of assignment of this Lease Agreement, upon advance written notice to the Lessor and written consent from Lessor. The Lessor shall not unreasonably withhold consent. The notice to Lessor shall set forth the name, address and nature of the business of the proposed assignee. If no written objection from the Lessor is received by Lessee within thirty (30) days after said notice then the assignment shall be presumed to be approved by Lessor.

**19. TERMINATION:**

This Lease shall terminate at the end of the full term hereof, and the Lessee shall have no further right or interest in any part of the demised premises except as provided in paragraph 2 of this Lease, and the Lessor shall be entitled to have the land demised herein returned to it clear of all improvements above ground level and if Lessee fails to so remove improvements, they shall thereafter become the property of the Lessor. Notwithstanding the foregoing, if Lessee desires to continue using the premises and the City has not converted the premises to some other use, then the City agrees to negotiate a new Lease Agreement in good faith.

This Lease may be terminated by the Lessee without liability for rentals accruing thereafter and without return of any rental paid in advance, at the end of any twelve (12) month period after the date of this Lease; subject, however, to a sixty (60) days advance written notice to Lessor when said Lease is to be terminated, and Lessee may, at Lessee's option, remove the improvements on

the demised premises and if Lessee fails to do so within a reasonable time after termination, then the improvements shall become the property of the Lessor.

In the event Lessor fails to perform its obligations as set forth in the Lease, and such failure substantially destroys or prevents the reasonable exercise of Lessee's rights and uses hereunder, the Lessor shall pay to the Lessee as liquidated damages the current value of the fixed improvements of an aeronautical and related nature made on the demised premises (for the purpose of this Lease, said current value shall be computed based upon an appraisal procedure agreed upon by the parties) and thereupon all such improvements shall be and become the sole property of Lessor; provided, however, that in lieu of accepting said current value, the Lessee shall have the option of removing said fixed improvements and thereupon this Lease shall terminate.

Default of payment of any of the rentals reserved herein to the Lessor or default in payment of any taxes levied against the leased premises or improvements, shall give the Lessor the right to terminate this Lease at any time after sixty (60) days' notice has been given to Lessee, unless within said time the Lessee has complied fully with the requirements for payment of such rental or taxes. In the event this Lease is finally terminated for such a default of Lessee, the improvement shall be removed or become Lessor's property as provided hereinabove.

On the nonpayment of the whole or any part of the amounts agreed upon at the time such payments become due, the damage or destruction of Lessee's hangar building without repair satisfactory to the Lessor or replacement thereof within twelve (12) months, the abandonment of the demised premises or complete discontinuance of usage for aircraft storage, or upon the nonperformance by Lessee of any or the agreements and covenants herein mentioned, by it to be kept and performed, the Lessor shall give the Lessee written notice by certified mail of the claimed defect, failure, omission or commission of the Lessee and the Lessee shall thereupon have the right and privilege to cure such defect, etc. within a period of sixty (60) days. Upon the failure of the Lessee to do so, the Lessor may take immediate possession of the premises and declare this Lease terminated, subject to Lessee's right to remove the improvements pursuant to paragraph 14. In this connection, it is agreed that failure of the Lessor to declare this Lease terminated upon a default of Lessee for any of the reasons set out shall not operate to bar or destroy the right of Lessor to declare this Lease null and void by reason of any subsequent violation of the terms of this Lease.

20. NON-WAIVER:

No failure by either the Lessor or Lessee to insist upon the strict performance by the other of any covenant, agreement, term or condition of this Lease or to exercise any right or remedy upon a breach thereof, shall constitute a waiver of any such breach or such covenant, agreement, term or condition. No waiver of any breach shall affect or alter this Lease, but each and every covenant, condition, agreement and term of this Lease shall continue in full force and effect with respect to any other then existing or subsequent breach.

**21. NOTICES:**

**Notices hereunder shall be in writing and sent by certified mail addressed to the parties as follows:**

**To: City of Mansfield, Ohio  
Attn: Public Works Director  
30 North Diamond Street  
Mansfield, Ohio 44902**

**To: MODERN AVIONICS AND  
MAINTENANCE, INC.  
2000 Harrington Memorial Road, Hangar 532  
Mansfield Oh 44903**

**22. SUCCESSORS/ASSIGNS:**

**All of the terms, covenants and agreements herein contained shall be binding upon and shall inure to the benefit of successors, heirs and assigns of the respective parties hereto.**

**23. PARAGRAPH HEADINGS:**

**The paragraph headings contained herein are for convenience in reference and are not intended to define or limit the scope of any provision of this Lease.**

**24. SEVERABILITY:**

**If any term, covenant, condition or provision of this Lease is held by a Court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provisions shall remain in full force and effect and shall in no way be affected, impaired or invalidated.**

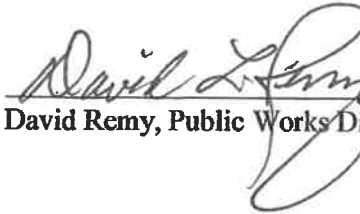
IN WITNESS WHEREOF, the parties hereto have caused this Lease Agreement to be executed in triplicate as of the day and year first above-written.

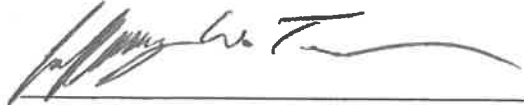
CITY OF MANSFIELD (Lessor)

MODERN AVIONICS AND  
MAINTENANCE, INC. (Lessee)

BY:

BY: Jeffrey W. Turner

  
\_\_\_\_\_  
David Remy, Public Works Director

  
\_\_\_\_\_  
Jeffrey W. Turner, Agent and President

APPROVED AS TO FORM:

  
\_\_\_\_\_  
John R. Spon, Law Director

STATE OF OHIO )  
 ) ss.  
COUNTY OF RICHLAND )

On this 21 day of December, 2022 before me, a Notary Public in and for said County and State, came the City of Mansfield, Ohio, by David Remy, its Public Works Director, who acknowledged the execution of the foregoing Lease to be his voluntary act on behalf of the City of Mansfield, Ohio, and the free act and deed of said City. (Ord. #    -   ).

Victoria Triplett  
\_\_\_\_\_  
Notary Public



STATE OF TEXAS )  
 ) ss.  
COUNTY OF Dallas )

On this 05 day of December, 2022 before me, a Notary Public in and for said County and State, came [Jeffrey W. Turner], who acknowledged the execution of the foregoing Lease to be their voluntary and free act and deed.



Benito Javier Aguilar  
\_\_\_\_\_  
Notary Public

**SCHEDULE A**

<b>Term</b>	<b>Dates</b>	<b>Amount / Lot / Year</b>
<b>Initial</b>	<b>12/1/2022- 11/30/2032</b>	<b>\$4950.00</b>
<b>First Renewal</b>	<b>12/1/2032- 11/30/2037</b>	<b>\$5445.00</b>
<b>Second Renewal</b>	<b>12/1/2037- 11/30/2042</b>	<b>\$5,989.50</b>
<b>Third Renewal</b>	<b>12/1/2042- 11/30/2047</b>	<b>\$6,588.45</b>
<b>Fourth Renewal</b>	<b>12/1/2047- 11/30/2052</b>	<b>\$7,247.50</b>

**AARON CROWL**  
**419-982-5553**

**Inst #202300000574**



BY: MR. DAVENPORT

Accepting a National PAL Mentoring Sub-grant in the amount of twenty-eight thousand eight hundred and 00/100 dollars (\$28,800.00) through the National Association of Police Athletic/Activities Leagues, Inc. to be used by the Mansfield Police Athletic League, and declaring an emergency.

WHEREAS, the National Association of Police Athletic/Activities Leagues, Inc. (National PAL) is receiving grant funding through the National PAL Mentoring Sub-grant from the Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention, and

WHEREAS, the Mansfield Police Athletic League has been approved to receive funding in the amount of twenty-eight thousand eight hundred and 00/100 dollars (\$28,800.00) as a cost reimbursement sub-grant from the National Association of Police Athletic/Activities League, Inc. under said Program to be used for youth mentoring activities, and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the City of Mansfield does hereby accept from the National Association of Police Athletic/Activities Leagues, Inc. a National PAL Recovery Act Mentoring Sub-grant in the amount of twenty-eight thousand eight hundred and 00/100 dollars (\$28,800.00) to be used for youth mentoring activities during the period of March 1, 2023 through February 28, 2024, for which funding the City expresses its sincerest appreciation, and authorizing the Interim Safety-Service Director to execute the Sub-grant Agreement therefor and any other documents necessary to receive said grant funding.

SECTION 2. That the sub-grant funding accepted in Section 1 herein in the amount of twenty-eight thousand eight hundred dollars and 00/100 (\$28,800.00) be, and the same is hereby appropriated from the unappropriated Grant Fund (#224) to the Police Department Grants (224.15.30) classifications as follows:

<u>224.15.30 Mansfield Police Department Grants</u>	
Personal Services	\$17,000.00
Supplies and Materials	\$2,600.00
Contractual Services	<u>\$9,200.00</u>
Total	\$28,800.00

SECTION 3. That by reason of the immediate necessity of accepting and utilizing the grant funds for youth mentoring activities during the sub-grant period which commences March 1, 2023, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants, and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in full force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>7 March 2023</u>
1 <sup>st</sup> Reading	<u>7 March 2023</u>
2 <sup>nd</sup> Reading	<u>7 March 2023</u>
PASSED	<u>7 March 2023</u>

SIGNED /s/ David Falquette  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio



DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT

Attachment to  
Bill# 23-028

RE: PAL Mentoring Grant

**Nature of Statement and Information Disclosed**

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:  
National Association of Police Athletic /Activities Leagues, Inc.

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

**Current Fiscal Impacts**

***Impact on Revenue***

Grant/Other Funding: \$28,800.00  
Funding Period: 3/1/23-2/28/24

***Impact on Expenditures***

PROJECT COSTS:	
Personnel	\$17,000.00
Supplies	\$2,600.00
Contractual Services	\$9,200.00
<b>Total Project Costs:</b>	<b>\$ 28,800.00</b>

The total project cost is estimated at \$ 28,800.00 . Note: \* Grant awarded annually  
\* No local match

Match Required: \$0.00

**Future Fiscal Impact**

***Impact on Revenue***

N/A

***Impact on Expenditures***

N/A



DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT

*Other Future Commitments*

N/A

---

---

---

**Disclosures of Possible Material Future Events**

This grant provides a portion of the personnel costs associated with the PAL Director. In addition, it provides funds for community service projects with local youth. All personnel costs associated with the PAL Director would be charged to the Safety Services Fund (#214) if future grants are not awarded.

**General Assumptions**

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL# 23-029

ORDINANCE # \_\_\_\_\_

BY: MR. DAVENPORT

Authorizing the Public Works Director to enter into a Vending Agreement and Lease of Space Agreement with Richland Newhope Industries, Inc. for cafeteria use, and declaring an emergency.

**WHEREAS**, Richland Newhope Industries, Inc. is desirous of continuing the use of our facilities to benefit their program, the participants of their program, the City employees, and the community at large, and

**WHEREAS**, the City of Mansfield is desirous of continuing to partner with Richland Newhope Industries, Inc. because it sees this relationship as mutually beneficial.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That the Public Works Director be, and he is hereby, authorized to enter into a Lease of Space Agreement with Richland Newhope Industries, Inc. to lease the northeast corner of the third floor of the Mansfield Municipal Building without any obligation to pay rent, all substantially in accordance with a copy of the Agreement attached hereto as "Exhibit A" and made a part hereof.

**SECTION 2.** That the Public Works Director be, and he is hereby, authorized to enter into a Vending Agreement with Richland Newhope Industries, Inc. to provide and service vending equipment to City Employees and the general public at two locations within the Mansfield Municipal Building, all substantially in accordance with a copy of the Agreement attached hereto as "Exhibit B" and made a part hereof.

**SECTION 3.** That by reason of the immediate necessity to authorize the execution of such Agreement and to undertake without delay these necessary services for the City of Mansfield, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 7 March 2023  
1<sup>st</sup> Reading 7 March 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 7 March 2023

SIGNED /s/ David Falquette  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

### LEASE OF SPACE

THIS AGREEMENT is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2023, by and between RICHLAND NEWHOPE INDUSTRIES, INC., ("Newhope") whose address is 150 E. Fourth Street, Mansfield, Ohio 44902 and the CITY OF MANSFIELD, OHIO, ("City") a municipal corporation duly organized and operating under its Charter and the laws of the State of Ohio, whose address is 30 N. Diamond Street, Mansfield, Ohio 44902.

In consideration of the promises and covenants of the parties hereto, Newhope and the City agree as follows:

1. City hereby agrees to permit Newhope to use, and Newhope accepts the use of, that certain space in the Mansfield Municipal Building located at 30 N. Diamond Street, Mansfield, Ohio located in the northeast corner of the third floor of said Building (formerly Human Resources Office), all use being subject to the terms and conditions hereinafter set forth.

2. Newhope will use this space solely for the operation of a food and beverage concession, including packaged and heated food items, and it will not use the space for any other purposes without the prior written consent of the City, and Newhope intends to conduct such operation under the name of "City Garden Cafe."

3. This Agreement shall be for a period of ten (10) years running from January 10, 2023 through December 31, 2032, with an option to extend such Agreement for an additional five (5) year period. A notice of intent to exercise said option shall be given to the City no later than ninety (90) days of December 31, 2032.

4. This space will be provided by the City to Newhope without any obligation to pay rent.

5. Newhope will be responsible at its sole cost for the renovation of such space to conduct said food concession operation, including furnishing all fixtures, counter cases, shelving, and all heating and cooling units. This operation shall be conducted entirely at the cost of Newhope and the City shall have no obligation to provide any funds therefor, except that the City shall furnish the water supply, heat, and electricity to the premises described in Paragraph 1 hereof at the City's cost.

6. Newhope shall conduct this operation and make sales and transact all business in its name during hours mutually agreed upon by Newhope and the City, shall furnish a competent person to operate this business, and shall carry an adequate stock of food and beverage items for sale to customers of this operation.

7. If applicable, Newhope shall at all times comply with the workmen's compensation laws of Ohio; and will indemnify the City from any liability from any default or failure of Newhope in such compliance.

8. Newhope shall obtain and continuously maintain during this operation any and all permits

and/or licenses required from the local health department and others required of this business.

9. Newhope shall obtain and continuously maintain during this operation liability insurance for the premises and other coverage typically carried by this type of operation, the minimum limits being one million dollars (\$1,000,000.00) for each claim up to an aggregate of three million dollars (\$3,000,000.00) in general liability coverage.

10. Newhope will not install any signs within said space or within the Municipal Building without the prior written consent of the City.

11. Either party shall have the right to terminate this Agreement or any extensions thereof at any time upon ninety (90) days advanced written notice to the other party at the address listed at the beginning of this Agreement.

12. Upon the expiration of this Agreement, or its earlier termination, Newhope shall remove all its property and surrender this space to the City in as good condition as existed at the commencement of this Agreement, ordinary wear and tear excepted, and shall repair all damages resulting from the removal of its fixtures and equipment.

12. Newhope shall not assign nor sublet this use of this space in the Municipal Building without the prior written consent of the City.

13. The obligations of this Agreement shall be binding upon, and its rights shall inure to the benefit of, the parties hereto and their respective legal representatives, successors and permitted assigns.

14. This Agreement supersedes all other agreements and/or amendments previously between the parties on the subject matter.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their duly authorized representatives on the day and year first above written.

RICHLAND NEWHOPE INDUSTRIES, INC.

By Amanda South

\_\_\_\_\_

Its Executive Director

CITY OF MANSFIELD, OHIO

By David L. Remy

\_\_\_\_\_

Its Public Works Director

**VENDING AGREEMENT**

This Agreement, made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2023 by and between **Richland Newhope Industries, Inc.**, 150 E. Fourth Street, Mansfield, OH 44902, (hereinafter referred to as "Company"), and **City of Mansfield, Ohio**, an Ohio municipal corporation, whose principle address is 30 North Diamond Street, Mansfield, Ohio 44902 (hereinafter referred to as "Owner").

Whereas, Company is desirous of providing and servicing vending equipment which dispenses snacks, food and cold beverages, and

Whereas, Owner is desirous of providing vending machine service to its employees and the general public at two locations within its Administration Building located at 30 North Diamond Street.

Therefore, in consideration of the mutual covenants herein, it is agreed by and between the parties as follows:

1. Company agrees to install, operate and maintain, at its expense, in Owner's place of business above mentioned, the following described equipment:

<u>Second Floor Snack Area</u>	<u>First Floor Snack Area</u>
<i>1 - Coin Operated Food/Snack Vendor</i>	<i>1 - Coin Operated Cold Beverage Vendor</i>
<i>1 - Coin Operated Cold Beverage Vendor</i>	
<i>1 - Microwave</i>	<i>1 - Coin Operated Food/Combo Vendor</i>
2. Owner agrees to furnish water supply, electrical outlets and electricity therefore and to permit operation of such equipment during usual business hours and under usual conditions without hindrance, and to keep equipment prominently displayed and free from obstacles as to use.
3. Owner grants unto Company the exclusive rights to operate any and all vending equipment of a type or nature similar to the above described equipment.
4. Owner shall grant access to Newhope employees to secured areas for the purpose of servicing, stocking, operating, and maintaining vending machines.

5. This Agreement shall commence on February 1, 2023 and shall continue until December 31, 2032. It shall be renewed for an additional like period unless either party gives the other party at least ninety (90) days prior notice of a desire not to renew.
6. The Owner agrees to surrender Company's property to the Company at the expiration of this Agreement in as good a condition as it was at the beginning of the Agreement, save normal usage and wear.
7. This Agreement shall be binding on the parties, hereto, their respective heirs, executors, administrators, successors and assigns.

**Witnesses:**

\_\_\_\_\_  
\_\_\_\_\_  
  
\_\_\_\_\_  
\_\_\_\_\_

**Richland Newhope Industries, Inc.**

By: \_\_\_\_\_  
Date: \_\_\_\_\_

**City of Mansfield, Ohio**

By: \_\_\_\_\_  
Date: \_\_\_\_\_

Approved as to form:

Date: \_\_\_\_\_

\_\_\_\_\_

John R. Spon  
Law Director  
City of Mansfield

\_\_\_\_\_



BILL #23-030\*

ORDINANCE # \_\_\_\_\_

BY: MR. DAVENPORT

Authorizing the Mayor to submit an Annual Action Plan for PY 2023 indicating proposed uses for the City’s 2023 Community Development Block Grant Funds under the provisions of Public Law 93-383, as amended, and declaring an emergency.

**WHEREAS**, a public hearing was held on February 21, 2023, concerning the City’s projected uses for funds under provisions of Title I of the Housing and Community Development Act of 1974, P.L. 93-383, as amended.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That the Mayor, as chief executive officer of the City of Mansfield, is hereby, on behalf of the City, authorized to submit an Annual Action Plan for PY 2023 with all understandings and assurances included therein, to the U.S. Department of Housing and Urban Development setting forth the projected uses for PY 2023 Community Development Block Grant funds in the estimated amount of eight hundred twenty-five thousand and 00/100 dollars (\$825,000.00), under the provision of Title I of the Housing and Community Development Act of 1947, P.L. 93-383, as amended, as set forth in attached Exhibit “A”.

**SECTION 2.** That the Mayor be, and he is hereby, designated as the recipient of the Community Development Block Grant, in accordance with 570.303 of the Act, and he is hereby authorized to enter into such agreements as are necessary with the U.S. Department of Housing and Urban Development relating thereto and to execute such applications, requests, receipts, forms, certificates, agreements and other necessary instruments and documentations as may be requested on behalf of the City for its participation in the program under the law.

**SECTION 3.** That by reason of the immediate necessity for timely filing the Annual Action Plan, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>7 March 2023</u>
1 <sup>st</sup> Reading	<u>21 March 2023</u>
2 <sup>nd</sup> Reading	<u>4 April 2023</u>
PASSED	<u>18 April 2023</u>

SIGNED /s/ David Falquette  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

\* Publication required.

Attachment to  
Bill# 23-030

Requestor	Amount Requested	Department Proposed	Market Proposed	LB	CM	EA	AD	Diaz	PS	SZ	Council Average	Council APPROVED	Percentage of Award
2023 CD&G Application Requests	Estimate \$825,000	Priority Year carryover- \$400,000											
City of Miami Field Administration	\$ 165,000.00	\$ 165,000.00	\$ 165,000.00										
Targeted Code Enforcement	\$ 350,000.00	\$ 350,000.00	\$ 350,000.00										
West End Target Area	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00										
Econ. Dev RLF (100% of R. Income)	\$ 551,250.00	\$ 551,250.00	\$ 551,250.00										
TOTAL Without Public Services	\$ 1,206,250.00	\$ 1,206,250.00	\$ 1,206,250.00										
Miami Metropolitan Housing	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00										
Catholic Charities	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00										
Richard County Transit	\$ 76,233.00	\$ 76,233.00	\$ 76,233.00										
City of Miami Field Paris Summer Fun	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00										
RFIC	\$ 76,443.10	\$ 76,443.10	\$ 76,443.10										
Total Public Service Requested	\$ 271,875.10	\$ 271,875.10	\$ 271,875.10										
TOTAL REQUESTED	\$ 1,478,125.10	\$ 1,478,125.10	\$ 1,478,125.10										
<p>* CD&amp;G and HOME estimates based on congress budget, both grants were funded the same as 2022</p> <p>Estimated \$125,000 RLF</p> <p>Total estimated ER- \$1,225,000</p> <p>Total estimated PI- \$100,000</p> <p>Total available for activities- \$1,325,000</p>													

BY: MR. DAVENPORT

Authorizing the Mayor to submit Mansfield’s PY 2023 Action Plan to the United States Department of Housing and Urban Development (HUD) for PY 2023 Home Investment Partnership Program Funds, and declaring an emergency.

**WHEREAS**, Mansfield has been designated an “Entitlement City” and a “Participating Jurisdiction” by the United States Department of Housing and Urban Development, and such designations make the City eligible for The Home Investment Partnership Program (HOME) funds, and

**WHEREAS**, a public hearing was held on February 21, 2023 concerning the City’s proposed uses for HOME funds under the provision of Cranston-Gonzalez National Affordable Housing Act of 1990, as amended, and

**WHEREAS**, the PY 2023 Action Plan is incorporated into and made a part of this Ordinance by reference.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That the Mayor, as chief executive officer of the City of Mansfield, is hereby, on behalf of the City, authorized to execute the Application and submit the City’s PY 2023 Action Plan to the United States Department of Housing and Urban Development for Home Investment Partnerships Program Funds for PY 2023 in the estimated number of three hundred twenty-five thousand, and 00/100 dollars (\$325,000.00), as set forth in attached Exhibit “A”.

**SECTION 2.** That the Mayor be, and he is hereby, designated as the recipient of the Home Investment Partnership Program Funds and that he is hereby authorized to enter into such agreements as are necessary with the U.S. Department of Housing and Urban Development relating thereto and to execute such applications, requests, receipts, forms, certificates, agreements and other necessary instruments and documentation as may be required on behalf of the City for its participation in the program under the law.

**SECTION 3.** That by reason of the immediate necessity for timely filing the Annual Action Plan, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>7 March 2023</u>
1 <sup>st</sup> Reading	<u>21 March 2023</u>
2 <sup>nd</sup> Reading	<u>4 April 2023</u>
PASSED	<u>18 April 2023</u>

SIGNED /s/ David Falquette  
President of Council

ATTEST /s/ Amy L. Yockey  
Clerk of Council

APPROVED /s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

\* Publication required.

Attachment to  
Bill# 23-031

Requester	Amount Requested	CHDO Carryover- \$287,106.75	ADMIN CAR 1%	CM	EA	AD	DALZ	PS	SZ	Council Average	FINAL ACTUAL
City of Mansfield- Administration (10%)	\$ 32,500.00	Carryover-422443.28									
CHDO Set-aside (15% Required)	\$ 48,750.00	Department Proposed	Mayor Proposed								
Homeowner Rehabilitation	\$ 150,000.00	\$ 27,500.00	\$ 41,250.00								Council APPROVED
NECIC - Workforce Development	\$ 83,000.00	\$ 153,693.28	\$ 153,693.28								\$ 34,240.10
Down Payment Assistance	\$ 100,000.00	\$ -	\$ -								\$ 51,360.15
Homebuyer Development	\$ 275,000.00	\$ 125,000.00	\$ 125,000.00								\$ 256,800.75
Rental Development	\$ 125,000.00	\$ 275,000.00	\$ 275,000.00								
<b>TOTAL REQUESTED</b>	\$ 814,350.00	\$ 747,443.28	\$ 747,443.28	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 342,401.00
Total available estimate- \$747,443.28											