

BILL #22-223

ORDINANCE # 22-248

BY: MR. DAVENPORT

An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2023, and declaring an emergency.

WHEREAS, the sums hereinafter appropriated are to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, and any sums appropriated herein are chargeable to and shall be included in the annual appropriations ordinance for 2023 to be passed no later than April 1, 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the sums set forth in attached pages numbered 1 through 30 are incorporated herein and are hereby adopted and appropriated as the temporary appropriations to provide for the current expenses and other expenditure of the City of Mansfield, Ohio for the fiscal year commencing January 1, 2023.

SECTION 2. That being temporary annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2023, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 1 November 2022
1st Reading 15 November 2022
2nd Reading 6 December 2022
PASSED 20 December 2022

ATTEST *Amy L. Yockey*
/s/ Amy L. Yockey
Clerk of Council

SIGNED *David Falquette*
/s/ David Falquette
President of Council

APPROVED *Timothy L. Theaker*
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

City of Mansfield

2023 Temporary Budget

Attachment to
Bill# 22-223

Fund / Department / Classification	2023 Temporary Appropriations
Fund: 101 General Fund	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$174,242.00
Empl Benefits - Employee Benefits	\$42,918.00
Contract Svcs - Contractual Services	\$12,500.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$233,160.00
Department Total: City Council	\$233,160.00
Department: 03 Municipal Court	
Personal Svcs - Personal Services	\$909,238.00
Empl Benefits - Employee Benefits	\$395,297.00
Contract Svcs - Contractual Services	\$207,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,511,535.00
Department Total: Municipal Court	\$1,511,535.00
Department: 04 Clerk of Court	
Personal Svcs - Personal Services	\$972,801.00
Empl Benefits - Employee Benefits	\$542,737.00
Contract Svcs - Contractual Services	\$55,000.00
Supplies Matrls - Supplies and Materials	\$13,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,583,638.00
Department Total: Clerk of Court	\$1,583,638.00
Department: 05 Civil Service Commission	
Personal Svcs - Personal Services	\$17,550.00
Empl Benefits - Employee Benefits	\$3,100.00
Contract Svcs - Contractual Services	\$41,750.00
Sub Department Total: Operations	\$62,400.00
Department Total: Civil Service Commission	\$62,400.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$602,689.00
Empl Benefits - Employee Benefits	\$298,115.00
Contract Svcs - Contractual Services	\$43,830.00
Supplies Matrls - Supplies and Materials	\$50,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$10,000.00
Transfers Out - Transfers Out	\$52,991.00
Sub Department Total: Operations	\$1,058,125.00
Department Total: Law Director	\$1,058,125.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$588,761.00
Empl Benefits - Employee Benefits	\$268,432.00
Contract Svcs - Contractual Services	\$27,800.00
Supplies Matrls - Supplies and Materials	\$9,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$894,093.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$419,926.00
Empl Benefits - Employee Benefits	\$287,710.00
Contract Svcs - Contractual Services	\$52,200.00
Supplies Matrls - Supplies and Materials	\$6,540.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Income Tax	\$766,376.00
Department Total: Finance Director	\$1,660,469.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$152,900.00
Empl Benefits - Employee Benefits	\$88,177.00
Contract Svcs - Contractual Services	\$5,000.00
Supplies Matrls - Supplies and Materials	\$4,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$250,077.00
Department Total: Mayor	\$250,077.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$105,290.00
Empl Benefits - Employee Benefits	\$56,990.00
Contract Svcs - Contractual Services	\$3,150.00
Supplies Matrls - Supplies and Materials	\$3,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$168,430.00
Department Total: Safety-Service Director	\$168,430.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$173,454.00
Empl Benefits - Employee Benefits	\$66,259.00
Contract Svcs - Contractual Services	\$87,925.00
Supplies Matrls - Supplies and Materials	\$3,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$330,738.00
Department Total: Human Resources	\$330,738.00
Department: 12 Engineering	

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Personal Svcs - Personal Services	\$370,293.00
Emply Benefits - Employee Benefits	\$179,175.00
Contract Svcs - Contractual Services	\$17,000.00
Supplies MatrIs - Supplies and Materials	\$6,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$572,468.00
Department Total: Engineering	\$572,468.00
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$380,998.00
Emply Benefits - Employee Benefits	\$245,691.00
Contract Svcs - Contractual Services	\$141,240.00
Supplies MatrIs - Supplies and Materials	\$8,200.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$1,500.00
Sub Department Total: Operations	\$777,629.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Svcs - Personal Services	\$28,604.00
Emply Benefits - Employee Benefits	\$7,519.00
Sub Department Total: Svcs Complex Board/Clean Up	\$36,123.00
Department Total: Codes and Permits	\$813,752.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$212,204.00
Emply Benefits - Employee Benefits	\$108,896.00
Contract Svcs - Contractual Services	\$555,250.00
Supplies MatrIs - Supplies and Materials	\$96,050.00
Utilities - Utilities	\$3,600.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$976,000.00
Department Total: Maintenance	\$976,000.00
Department: 20 Public Works Director	
Personal Svcs - Personal Services	\$35,290.00
Emply Benefits - Employee Benefits	\$10,814.00
Supplies MatrIs - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$47,104.00
Department Total: Public Works Director	\$47,104.00
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Svcs - Contractual Services	\$42,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$42,000.00
Department Total: Records Storage	\$42,000.00
Department: 63 Ocie Hill Center	
Utilities - Utilities	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Ocie Hill Center	\$0.00
Department: 65 Community Development	
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Community Development	\$0.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$25,000.00
Contract Svcs - Contractual Services	\$3,325,652.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Utilities - Utilities	\$195,000.00
Other Charges - Other Charges	\$626,427.00
Transfers Out - Transfers Out	\$20,233,499.00
Sub Department Total: Expenditures	\$24,407,078.00
Department Total: Non-Departmental	\$24,407,078.00
Fund Total: General Fund	\$33,727,854.00
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$570,607.00
Emply Benefits - Employee Benefits	\$436,079.00
Contract Svcs - Contractual Services	\$396,100.00
Supplies MatrIs - Supplies and Materials	\$301,800.00
Utilities - Utilities	\$35,000.00
Capital Outlay - Capital Outlay	\$455,000.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$41,551.00
Transfers Out - Transfers Out	\$902,497.00
Sub Department Total: Operations	\$3,138,634.00
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Svcs - Personal Services	\$200,000.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Empl Benefits - Employee Benefits	\$48,079.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$248,079.00
Department Total: Street	\$3,386,713.00
Fund Total: Street Maintenance and Repair	\$3,386,713.00
 <u>Fund: 203 State Highway</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$205,500.00
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$205,500.00
Department Total: Street	\$205,500.00
Fund Total: State Highway	\$205,500.00
 <u>Fund: 204 Alarm Monitoring</u>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$12,369.00
Empl Benefits - Employee Benefits	\$1,940.00
Contract Svcs - Contractual Services	\$6,375.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$500.00
Sub Department Total: Operations	\$22,684.00
Department Total: Public Safety Communications Ctr	\$22,684.00
Fund Total: Alarm Monitoring	\$22,684.00
 <u>Fund: 206 Motor Vehicle License Tax Fund</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$480,000.00
Sub Department Total: Operations	\$480,000.00
Department Total: Street	\$480,000.00
Fund Total: Motor Vehicle License Tax Fund	\$480,000.00
 <u>Fund: 207 Community Development</u>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Svcs - Personal Services	\$219,031.00
Empl Benefits - Employee Benefits	\$157,559.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Contract Svcs - Contractual Services	\$2,354,795.00
Supplies Matrls - Supplies and Materials	\$16,500.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$20,000.00
Other Charges - Other Charges	\$11,500.00
Sub Department Total: Programs	\$2,780,885.00
Department Total: Community Development	\$2,780,885.00
Fund Total: Community Development	\$2,780,885.00
 <u>Fund: 209 Drug Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Law Director	\$0.00
Fund Total: Drug Enforcement	\$0.00
 <u>Fund: 210 Drug Law Enforcement</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$2,000.00
Sub Department Total: Operations	\$2,000.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$3,500.00
Sub Department Total: METRICH	\$3,500.00
Department Total: Police	\$5,500.00
Fund Total: Drug Law Enforcement	\$5,500.00
 <u>Fund: 211 Law Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Law Director	\$0.00
Department: 15 Police	
Other Charges - Other Charges	\$500.00
Sub Department Total: Operations	\$500.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$5,000.00
Sub Department Total: METRICH	\$5,000.00
Department Total: Police	\$5,500.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Fund Total: Law Enforcement	\$5,500.00
<u>Fund: 214 Safety Services</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$7,476,956.00
Emply Benefits - Employee Benefits	\$4,078,753.00
Contract Svcs - Contractual Services	\$346,112.00
Supplies MatrIs - Supplies and Materials	\$88,200.00
Utilities - Utilities	\$21,000.00
Capital Outlay - Capital Outlay	\$85,700.00
Other Charges - Other Charges	\$8,000.00
Transfers Out - Transfers Out	\$275,412.00
Sub Department Total: Operations	\$12,380,133.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$50,233.00
Emply Benefits - Employee Benefits	\$38,915.00
Contract Svcs - Contractual Services	\$30,777.00
Supplies MatrIs - Supplies and Materials	\$69,750.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Repair	\$194,675.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$218,436.00
Emply Benefits - Employee Benefits	\$136,832.00
Contract Svcs - Contractual Services	\$73,474.00
Supplies MatrIs - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$15,000.00
Transfers Out - Transfers Out	\$28,000.00
Sub Department Total: Laboratory	\$491,942.00
Sub Department: 52 Parking Meter	
Personal Svcs - Personal Services	\$42,226.00
Emply Benefits - Employee Benefits	\$44,114.00
Contract Svcs - Contractual Services	\$3,750.00
Supplies MatrIs - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$4,000.00
Other Charges - Other Charges	\$1,400.00
Sub Department Total: Parking Meter	\$98,990.00
Department Total: Police	\$13,165,740.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$7,258,773.00
Emply Benefits - Employee Benefits	\$4,526,440.00
Contract Svcs - Contractual Services	\$866,950.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Supplies Matrls - Supplies and Materials	\$186,500.00
Utilities - Utilities	\$68,000.00
Capital Outlay - Capital Outlay	\$110,000.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$325,000.00
Sub Department Total: Operations	\$13,345,663.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$102,146.00
Emply Benefits - Employee Benefits	\$59,184.00
Contract Srvs - Contractual Services	\$34,750.00
Supplies Matrls - Supplies and Materials	\$88,400.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$284,480.00
Department Total: Fire	\$13,630,143.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$1,166,178.00
Emply Benefits - Employee Benefits	\$664,412.00
Contract Srvs - Contractual Services	\$91,950.00
Supplies Matrls - Supplies and Materials	\$2,830.00
Capital Outlay - Capital Outlay	\$4,700.00
Sub Department Total: Operations	\$1,930,070.00
Department Total: Public Safety Communications Ctr	\$1,930,070.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$10,000.00
Contract Srvs - Contractual Services	\$9,000.00
Other Charges - Other Charges	\$244,214.00
Transfers Out - Transfers Out	\$1,325,936.00
Sub Department Total: Expenditures	\$1,589,150.00
Department Total: Non-Departmental	\$1,589,150.00
Fund Total: Safety Services	\$30,315,103.00
<u>Fund: 215 Permissive Sales Tax</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$202,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Sub Department Total: Operations	\$302,000.00
Department Total: Engineering	\$302,000.00
Fund Total: Permissive Sales Tax	\$302,000.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
<u>Fund: 216 Industrial Development</u>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$89,084.00
Emply Benefits - Employee Benefits	\$29,898.00
Contract Svcs - Contractual Services	\$78,865.00
Supplies MatrIs - Supplies and Materials	\$18,500.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$3,388.00
Sub Department Total: Operations	\$223,735.00
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$148,500.00
Sub Department Total: Programs	\$148,500.00
Department Total: Industrial Development	\$372,235.00
Fund Total: Industrial Development	\$372,235.00
<u>Fund: 217 Indigent Drivers Alcohol Treat</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$35,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00
Department Total: Municipal Court	\$40,000.00
Fund Total: Indigent Drivers Alcohol Treat	\$40,000.00
<u>Fund: 218 Indigent Drivers Alcohol Monitor</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$15,000.00
Sub Department Total: Operations	\$15,000.00
Department Total: Municipal Court	\$15,000.00
Fund Total: Indigent Drivers Alcohol Monitor	\$15,000.00
<u>Fund: 219 Court Computerization</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$59,653.00
Emply Benefits - Employee Benefits	\$39,416.00
Contract Svcs - Contractual Services	\$130,000.00
Supplies MatrIs - Supplies and Materials	\$22,000.00
Capital Outlay - Capital Outlay	\$55,000.00
Other Charges - Other Charges	\$4,000.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Sub Department Total: Operations	\$310,069.00
Department Total: Municipal Court	\$310,069.00
Fund Total: Court Computerization	\$310,069.00
 <u>Fund: 220 Legal Research</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$40,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$45,000.00
Department Total: Municipal Court	\$45,000.00
Fund Total: Legal Research	\$45,000.00
 <u>Fund: 221 American Rescue Plan (ARP) Fund</u>	
Department: 12 Engineering	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$2,852,000.00
Sub Department Total: Grants	\$2,852,000.00
Department Total: Engineering	\$2,852,000.00
Department: 15 Police	
Personal Srvs - Personal Services	\$214,500.00
Capital Outlay - Capital Outlay	\$247.00
Sub Department Total: Grants	\$214,747.00
Department Total: Police	\$214,747.00
Department: 16 Fire	
Capital Outlay - Capital Outlay	\$350,000.00
Sub Department Total: Grants	\$350,000.00
Department Total: Fire	\$350,000.00
Department: 24 Public Safety Communications Ctr	
Personal Srvs - Personal Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Public Safety Communications Ctr	\$0.00
Department: 30 Industrial Development	
Contract Srvs - Contractual Services	\$200,000.00
Sub Department Total: Grants	\$200,000.00
Department Total: Industrial Development	\$200,000.00
Department: 48 Airport	
Capital Outlay - Capital Outlay	\$7,312.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Sub Department Total: Grants	\$7,312.00
Department Total: Airport	\$7,312.00
Department: 65 Community Development	
Contract Svs - Contractual Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Community Development	\$0.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Svs - Contractual Services	\$0.00
Other Charges - Other Charges	\$8,374,349.00
Sub Department Total: Expenditures	\$8,374,349.00
Department Total: Non-Departmental	\$8,374,349.00
Fund Total: American Rescue Plan (ARP) Fund	\$11,998,408.00
<u>Fund: 224 Grant Fund</u>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Svs - Personal Services	\$539,943.00
Empl Benefits - Employee Benefits	\$69,549.00
Contract Svs - Contractual Services	\$128,206.00
Supplies Matrls - Supplies and Materials	\$37,050.00
Capital Outlay - Capital Outlay	\$15,000.00
Other Charges - Other Charges	\$37,500.00
Sub Department Total: Grants	\$827,248.00
Department Total: Municipal Court	\$827,248.00
Department: 06 Law Director	
Personal Svs - Personal Services	\$45,620.00
Empl Benefits - Employee Benefits	\$36,245.00
Contract Svs - Contractual Services	\$2,590.00
Supplies Matrls - Supplies and Materials	\$2,092.00
Sub Department Total: Grants	\$86,547.00
Department Total: Law Director	\$86,547.00
Department: 12 Engineering	
Personal Svs - Personal Services	\$9,275.00
Empl Benefits - Employee Benefits	\$0.00
Contract Svs - Contractual Services	\$1,424.00
Supplies Matrls - Supplies and Materials	\$1,801.00
Capital Outlay - Capital Outlay	\$25,777,340.00
Sub Department Total: Grants	\$25,789,840.00
Department Total: Engineering	\$25,789,840.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Department: 15 Police	
Personal Svcs - Personal Services	\$439,847.00
Empty Benefits - Employee Benefits	\$230,833.00
Contract Svcs - Contractual Services	\$266,739.00
Supplies MatrIs - Supplies and Materials	\$2,478.00
Capital Outlay - Capital Outlay	\$142,410.00
Sub Department Total: Grants	\$1,082,307.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$231,107.00
Empty Benefits - Employee Benefits	\$150,336.00
Contract Svcs - Contractual Services	\$89,282.00
Supplies MatrIs - Supplies and Materials	\$47,036.00
Capital Outlay - Capital Outlay	\$276,732.00
Sub Department Total: Laboratory	\$794,493.00
Sub Department: 51 METRICH	
Personal Svcs - Personal Services	\$51,895.00
Empty Benefits - Employee Benefits	\$35,393.00
Contract Svcs - Contractual Services	\$263,041.00
Supplies MatrIs - Supplies and Materials	\$7,859.00
Capital Outlay - Capital Outlay	\$27,681.00
Other Charges - Other Charges	\$78,000.00
Sub Department Total: METRICH	\$463,869.00
Department Total: Police	\$2,340,669.00
Department: 16 Fire	
Sub Department: 30 Grants	
Capital Outlay - Capital Outlay	\$14,916.00
Sub Department Total: Grants	\$14,916.00
Department Total: Fire	\$14,916.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$598,000.00
Sub Department Total: Grants	\$598,000.00
Department Total: Parks & Recreation	\$598,000.00
Department: 48 Airport	
Personal Svcs - Personal Services	\$0.00
Capital Outlay - Capital Outlay	\$29,689.00
Sub Department Total: Grants	\$29,689.00
Department Total: Airport	\$29,689.00
Department: 65 Community Development	
Personal Svcs - Personal Services	\$10,000.00
Empty Benefits - Employee Benefits	\$1,545.00
Contract Svcs - Contractual Services	\$238,455.00
Supplies MatrIs - Supplies and Materials	\$132.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Capital Outlay - Capital Outlay	\$41,287.00
Sub Department Total: Grants	\$291,419.00
Department Total: Community Development	\$291,419.00
Fund Total: Grant Fund	\$29,978,328.00
<u>Fund: 225 Probation Services</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$99,767.00
Empl Benefits - Employee Benefits	\$46,515.00
Contract Srvs - Contractual Services	\$97,000.00
Supplies Matrls - Supplies and Materials	\$9,500.00
Capital Outlay - Capital Outlay	\$6,000.00
Sub Department Total: Operations	\$258,782.00
Department Total: Municipal Court	\$258,782.00
Fund Total: Probation Services	\$258,782.00
<u>Fund: 226 Court Costs</u>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Srvs - Personal Services	\$101,613.00
Empl Benefits - Employee Benefits	\$17,949.00
Contract Srvs - Contractual Services	\$5,500.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$24,700.00
Sub Department Total: Security - Special Projects	\$154,262.00
Sub Department: 74 General - Special Projects	
Personal Srvs - Personal Services	\$537,024.00
Empl Benefits - Employee Benefits	\$419,765.00
Contract Srvs - Contractual Services	\$70,000.00
Supplies Matrls - Supplies and Materials	\$13,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: General - Special Projects	\$1,044,789.00
Department Total: Municipal Court	\$1,199,051.00
Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$85,000.00
Sub Department Total: Operations	\$85,000.00
Department Total: Clerk of Court	\$85,000.00
Fund Total: Court Costs	\$1,284,051.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
<u>Fund: 228 27th Pay Reserve Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: 27th Pay Reserve Fund	\$0.00
 <u>Fund: 229 Boulevard Assessment</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,600.00
Supplies Matrls - Supplies and Materials	\$1,300.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
Fund Total: Boulevard Assessment	\$5,900.00
 <u>Fund: 230 PAL Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$500.00
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$500.00
Department Total: Police	\$500.00
Fund Total: PAL Donation	\$500.00
 <u>Fund: 231 DARE Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Police	\$0.00
Fund Total: DARE Donation	\$0.00
 <u>Fund: 232 K-9 Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Sub Department Total: Operations	\$0.00
Department Total: Police	\$0.00
Fund Total: K-9 Donation	\$0.00
 <u>Fund: 233 Donations Against Injection Well</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Donations Against Injection Well	\$0.00
 <u>Fund: 234 Separation Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Empl Benefits - Employee Benefits	\$1,513,612.00
Sub Department Total: Operations	\$1,513,612.00
Department Total: Non-Departmental	\$1,513,612.00
Fund Total: Separation Fund	\$1,513,612.00
 <u>Fund: 235 Budget Stabilization Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Budget Stabilization Fund	\$0.00
 <u>Fund: 236 Parks & Recreation</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$338,821.00
Empl Benefits - Employee Benefits	\$236,231.00
Contract Srvs - Contractual Services	\$81,900.00
Supplies Matrls - Supplies and Materials	\$61,000.00
Utilities - Utilities	\$31,000.00
Capital Outlay - Capital Outlay	\$214,000.00
Other Charges - Other Charges	\$27,129.00
Transfers Out - Transfers Out	\$81,103.00
Sub Department Total: Operations	\$1,071,184.00
Sub Department: 27 Seasonal	

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Personal Svcs - Personal Services	\$25,000.00
Empl Benefits - Employee Benefits	\$4,417.00
Sub Department Total: Seasonal	\$29,417.00
Sub Department: 35 Pools	
Personal Svcs - Personal Services	\$0.00
Empl Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Pools	\$0.00
Department Total: Parks & Recreation	\$1,100,601.00
Fund Total: Parks & Recreation	\$1,100,601.00
 <u>Fund: 237 Street Lighting</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Utilities - Utilities	\$520,000.00
Capital Outlay - Capital Outlay	\$10,000.00
Other Charges - Other Charges	\$9,764.00
Sub Department Total: Operations	\$539,764.00
Department Total: Non-Departmental	\$539,764.00
Fund Total: Street Lighting	\$539,764.00
 <u>Fund: 238 Demolition</u>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$35,000.00
Empl Benefits - Employee Benefits	\$8,832.00
Contract Svcs - Contractual Services	\$1,326,222.00
Supplies Matrls - Supplies and Materials	\$0.00
Other Charges - Other Charges	\$24,388.00
Sub Department Total: Operations	\$1,394,442.00
Department Total: Community Development	\$1,394,442.00
Fund Total: Demolition	\$1,394,442.00
 <u>Fund: 239 Safety Services PRIDE</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$960,778.00
Sub Department Total: Operations	\$960,778.00
Department Total: Police	\$960,778.00
Department: 16 Fire	

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Transfers Out - Transfers Out	\$960,778.00
Sub Department Total: Operations	\$960,778.00
Department Total: Fire	\$960,778.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$60,976.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$60,976.00
Department Total: Non-Departmental	\$60,976.00
Fund Total: Safety Services PRIDE	\$2,032,532.00
<u>Fund: 240 Honor Guard Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$1,000.00
Contract Srvs - Contractual Services	\$1,000.00
Sub Department Total: Operations	\$2,000.00
Department Total: Police	\$2,000.00
Fund Total: Honor Guard Donation	\$2,000.00
<u>Fund: 301 Debt Service</u>	
Department: 82 G/O Debt Service	
Debt Service - Debt Service	\$4,160,330.00
Sub Department Total: Operations	\$4,160,330.00
Department Total: G/O Debt Service	\$4,160,330.00
Fund Total: Debt Service	\$4,160,330.00
<u>Fund: 404 Street Resurfacing</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$6,046,500.00
Supplies Matrls - Supplies and Materials	\$46,000.00
Sub Department Total: Operations	\$6,092,500.00
Department Total: Street	\$6,092,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Other Charges - Other Charges	\$122,106.00
Sub Department Total: Expenditures	\$122,106.00
Department Total: Non-Departmental	\$122,106.00
Fund Total: Street Resurfacing	\$6,214,606.00
 <u>Fund: 409 Ohio Public Works Commission</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$500,000.00
Sub Department Total: Programs	\$500,000.00
Department Total: Engineering	\$500,000.00
Fund Total: Ohio Public Works Commission	\$500,000.00
 <u>Fund: 417 Reid Industrial Park</u>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
Fund Total: Reid Industrial Park	\$70,704.00
 <u>Fund: 418 Police Capital Equipment</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$22,740.00
Sub Department Total: Operations	\$22,740.00
Department Total: Police	\$22,740.00
Fund Total: Police Capital Equipment	\$22,740.00
 <u>Fund: 419 Electrical Service Upgrade</u>	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$5,542.00
Sub Department Total: Operations	\$5,542.00
Department Total: Maintenance	\$5,542.00
Fund Total: Electrical Service Upgrade	\$5,542.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
<u>Fund: 420 Fire Capital Equipment</u>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$326,493.00
Sub Department Total: Operations	\$326,493.00
Department Total: Fire	\$326,493.00
Fund Total: Fire Capital Equipment	\$326,493.00
<u>Fund: 422 Capital Equipment</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 03 Municipal Court	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Municipal Court	\$0.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Law Director	\$1.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$393.00
Sub Department Total: Operations	\$393.00
Department Total: Finance Director	\$393.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 11 Human Resources	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$0.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Department Total: Human Resources	\$0.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$1,313.00
Sub Department Total: Operations	\$1,313.00
Department Total: Engineering	\$1,313.00
Department: 13 Codes and Permits	
Capital Outlay - Capital Outlay	\$2,367.00
Sub Department Total: Operations	\$2,367.00
Department Total: Codes and Permits	\$2,367.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$0.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$266.00
Sub Department Total: Laboratory	\$266.00
Department Total: Police	\$266.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,276.00
Sub Department Total: Operations	\$3,276.00
Department Total: Fire	\$3,276.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$2,787.00
Sub Department Total: Operations	\$2,787.00
Department Total: Maintenance	\$2,787.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$5,779.00
Sub Department Total: Operations	\$5,779.00
Department Total: Parks & Recreation	\$5,779.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$5,490.00
Sub Department Total: Operations	\$5,490.00
Department Total: Clearfork	\$5,490.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$37,789.00
Sub Department Total: Repair	\$37,789.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$141,200.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Sub Department Total: Treatment Plant	\$141,200.00
Department Total: Water	\$178,989.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$30,072.00
Sub Department Total: Repair	\$30,072.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$5,982.00
Sub Department Total: Treatment Plant	\$5,982.00
Department Total: Sewer	\$36,054.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$6,564.00
Sub Department Total: Operations	\$6,564.00
Department Total: Airport	\$6,564.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$12,272.00
Sub Department Total: Operations	\$12,272.00
Department Total: Repair Garage	\$12,272.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,217.00
Sub Department Total: Operations	\$1,217.00
Department Total: Utility Collections	\$1,217.00
Department: 53 Street	
Capital Outlay - Capital Outlay	\$57,806.00
Sub Department Total: Operations	\$57,806.00
Department Total: Street	\$57,806.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,137.00
Sub Department Total: Operations	\$7,137.00
Department Total: Information Technology	\$7,137.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$2,014.00
Sub Department Total: Operations	\$2,014.00
Department Total: Community Development	\$2,014.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$199.00
Sub Department Total: Expenditures	\$199.00
Department Total: Non-Departmental	\$199.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Fund Total: Capital Equipment	\$324,828.00
<u>Fund: 423 Permanent Improvement</u>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$29,224.00
Sub Department Total: Expenditures	\$29,224.00
Department Total: Non-Departmental	\$29,224.00
Fund Total: Permanent Improvement	\$29,224.00
<u>Fund: 424 Water Meter Improvement Fund</u>	
Department: 52 Utility Collections	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Programs	\$0.00
Department Total: Utility Collections	\$0.00
Fund Total: Water Meter Improvement Fund	\$0.00
<u>Fund: 425 Downtown Improvements Fund</u>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$120,000.00
Capital Outlay - Capital Outlay	\$120,000.00
Sub Department Total: Programs	\$240,000.00
Department Total: Downtown Improvements	\$240,000.00
Fund Total: Downtown Improvements Fund	\$240,000.00
<u>Fund: 426 Water Treatment Plant Imp Fund</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$12,986,695.00
Sub Department Total: Programs	\$12,986,695.00
Department Total: Engineering	\$12,986,695.00
Fund Total: Water Treatment Plant Imp Fund	\$12,986,695.00
<u>Fund: 427 Crime Lab Equipment Fund</u>	

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$53,975.00
Sub Department Total: Laboratory	\$53,975.00
Department Total: Police	\$53,975.00
Fund Total: Crime Lab Equipment Fund	\$53,975.00
<u>Fund: 428 MPD Training Facility Fund</u>	
Department: 15 Police	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Programs	\$0.00
Department Total: Police	\$0.00
Fund Total: MPD Training Facility Fund	\$0.00
<u>Fund: 502 Water Fund</u>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$12,000.00
Emply Benefits - Employee Benefits	\$1,854.00
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 40 Marina	
Contract Svcs - Contractual Services	\$42,650.00
Supplies Matrls - Supplies and Materials	\$18,050.00
Utilities - Utilities	\$44,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$15,500.00
Sub Department Total: Marina	\$120,700.00
Sub Department: 41 Reservoir	
Personal Svcs - Personal Services	\$382,540.00
Emply Benefits - Employee Benefits	\$206,548.00
Contract Svcs - Contractual Services	\$57,950.00
Supplies Matrls - Supplies and Materials	\$39,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Reservoir	\$686,038.00
Department Total: Clearfork	\$820,592.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$12,000.00
Emply Benefits - Employee Benefits	\$1,854.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Sub Department Total: Seasonal	\$13,854.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,438,431.00
Empl Benefits - Employee Benefits	\$902,785.00
Contract Svcs - Contractual Services	\$163,400.00
Supplies Matrls - Supplies and Materials	\$640,000.00
Utilities - Utilities	\$26,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$3,170,616.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$806,474.00
Empl Benefits - Employee Benefits	\$406,421.00
Contract Svcs - Contractual Services	\$961,270.00
Supplies Matrls - Supplies and Materials	\$1,200,900.00
Utilities - Utilities	\$725,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Treatment Plant	\$4,100,065.00
Department Total: Water	\$7,284,535.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empl Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$548,800.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$51,000.00
Debt Service - Debt Service	\$61,414.00
Transfers Out - Transfers Out	\$4,490,490.00
Sub Department Total: Expenditures	\$5,156,704.00
Department Total: Non-Departmental	\$5,156,704.00
Fund Total: Water Fund	\$13,261,831.00
<u>Fund: 503 Sewer Fund</u>	
Department: 43 Sewer	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$6,000.00
Empl Benefits - Employee Benefits	\$927.00
Sub Department Total: Seasonal	\$6,927.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,416,685.00
Empl Benefits - Employee Benefits	\$880,381.00
Contract Svcs - Contractual Services	\$209,700.00
Supplies Matrls - Supplies and Materials	\$396,500.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Utilities - Utilities	\$26,000.00
Capital Outlay - Capital Outlay	\$330,000.00
Debt Service - Debt Service	\$86,812.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Repair	\$3,346,078.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$1,063,970.00
Emply Benefits - Employee Benefits	\$642,018.00
Contract Srvs - Contractual Services	\$810,600.00
Supplies MatrIs - Supplies and Materials	\$642,100.00
Utilities - Utilities	\$750,000.00
Capital Outlay - Capital Outlay	\$510,200.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Treatment Plant	\$4,418,888.00
Department Total: Sewer	\$7,771,893.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$1,733,000.00
Capital Outlay - Capital Outlay	\$5,700,000.00
Other Charges - Other Charges	\$45,500.00
Debt Service - Debt Service	\$119,340.00
Transfers Out - Transfers Out	\$4,194,869.00
Sub Department Total: Expenditures	\$11,797,709.00
Department Total: Non-Departmental	\$11,797,709.00
Fund Total: Sewer Fund	\$19,569,602.00
<u>Fund: 504 Airport Fund</u>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$286,056.00
Emply Benefits - Employee Benefits	\$185,178.00
Contract Srvs - Contractual Services	\$418,123.00
Supplies MatrIs - Supplies and Materials	\$143,318.00
Utilities - Utilities	\$48,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$110,135.00
Sub Department Total: Operations	\$1,190,810.00
Department Total: Airport	\$1,190,810.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Fund Total: Airport Fund	\$1,190,810.00
<u>Fund: 601 Garage Operating</u>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$386,630.00
EmPLY Benefits - Employee Benefits	\$257,160.00
Contract Srvs - Contractual Services	\$118,600.00
Supplies MatrIs - Supplies and Materials	\$809,000.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$165,157.00
Sub Department Total: Operations	\$1,756,547.00
Department Total: Repair Garage	\$1,756,547.00
Fund Total: Garage Operating	\$1,756,547.00
<u>Fund: 602 Information Technology</u>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$202,664.00
EmPLY Benefits - Employee Benefits	\$146,123.00
Contract Srvs - Contractual Services	\$388,725.00
Supplies MatrIs - Supplies and Materials	\$11,500.00
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$99,149.00
Transfers Out - Transfers Out	\$66,673.00
Sub Department Total: Operations	\$914,834.00
Department Total: Information Technology	\$914,834.00
Fund Total: Information Technology	\$914,834.00
<u>Fund: 603 Utility Collections</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$791,497.00
EmPLY Benefits - Employee Benefits	\$415,658.00
Contract Srvs - Contractual Services	\$477,658.00
Supplies MatrIs - Supplies and Materials	\$102,000.00
Utilities - Utilities	\$16,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$290,628.00
Sub Department Total: Operations	\$2,093,441.00
Department Total: Utility Collections	\$2,093,441.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Fund Total: Utility Collections	\$2,093,441.00
<u>Fund: 606 Health Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$11,293,141.00
Sub Department Total: Operations	\$11,293,141.00
Department Total: Non-Departmental	\$11,293,141.00
Fund Total: Health Insurance	\$11,293,141.00
<u>Fund: 607 Property/Liability Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$645,000.00
Sub Department Total: Operations	\$645,000.00
Department Total: Non-Departmental	\$645,000.00
Fund Total: Property/Liability Insurance	\$645,000.00
<u>Fund: 608 Workers' Compensation</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$721,916.00
Supplies MatrIs - Supplies and Materials	\$5,100.00
Sub Department Total: Operations	\$727,016.00
Department Total: Non-Departmental	\$727,016.00
Fund Total: Workers' Compensation	\$727,016.00
<u>Fund: 702 Sub-Division Fees</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00
Fund Total: Sub-Division Fees	\$38,293.00
<u>Fund: 703 Unclaimed Money</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,000.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Sub Department Total: Operations	\$10,000.00
Department Total: Non-Departmental	\$10,000.00
Fund Total: Unclaimed Money	\$10,000.00
<u>Fund: 707 Adopt-A-Park</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$9,438.00
Sub Department Total: Operations	\$9,438.00
Department Total: Parks & Recreation	\$9,438.00
Fund Total: Adopt-A-Park	\$9,438.00
<u>Fund: 708 Safety Town</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$10,656.00
Empty Benefits - Employee Benefits	\$1,883.00
Supplies Matrls - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Operations	\$16,039.00
Department Total: Police	\$16,039.00
Fund Total: Safety Town	\$16,039.00
<u>Fund: 710 Shade Tree Commission</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$2,000.00
Sub Department Total: Operations	\$2,000.00
Department Total: Non-Departmental	\$2,000.00
Fund Total: Shade Tree Commission	\$2,000.00
<u>Fund: 802 OSP Fines/Law Library</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
Fund Total: OSP Fines/Law Library	\$70,000.00
<u>Fund: 803 Sewer/Street Opening</u>	

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Codes and Permits	\$50,000.00
Fund Total: Sewer/Street Opening	\$50,000.00
 <u>Fund: 805 Building Security</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Sub Department Total: Operations	\$150,000.00
Department Total: Codes and Permits	\$150,000.00
Fund Total: Building Security	\$150,000.00
 <u>Fund: 808 Transient Occupancy Tax</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$142,500.00
Transfers Out - Transfers Out	\$142,500.00
Sub Department Total: Operations	\$285,000.00
Department Total: Non-Departmental	\$285,000.00
Fund Total: Transient Occupancy Tax	\$285,000.00
 <u>Fund: 811 Board of Building Standards</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$7,000.00
Sub Department Total: Operations	\$7,000.00
Department Total: Codes and Permits	\$7,000.00
Fund Total: Board of Building Standards	\$7,000.00
 <u>Fund: 812 Utility Deposits</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Utility Collections	\$0.00
Fund Total: Utility Deposits	\$0.00

City of Mansfield

2023 Temporary Budget

Fund / Department / Classification	2023 Temporary Appropriations
<u>Fund: 813 Demolition Appeal Bond Fund</u>	
Department: 13 Codes and Permits	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$100,000.00
Sub Department Total: Operations	\$100,000.00
Department Total: Codes and Permits	\$100,000.00
Fund Total: Demolition Appeal Bond Fund	\$100,000.00
 <u>Fund: 814 Flexible Spending Account (FSA)</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$98,500.00
Sub Department Total: Operations	\$98,500.00
Department Total: Non-Departmental	\$98,500.00
Fund Total: Flexible Spending Account (FSA)	\$98,500.00
 Grand Totals:	 \$199,346,592.00

BILL #22-246

ORDINANCE # _____

BY: MS. MOTON

Removing Sections 3 and 7 of Ordinance 22-012, to create the Economic Development Division and the Permitting and Development Division and renumbering the Sections of Ordinance 22-012 accordingly, and declaring an emergency.

WHEREAS, the creation of these Divisions will help to modernize, streamline, and promote better efficiency within the City and improve services provided to the community.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. AIRPORT DIVISION - PERSONNEL. The Airport Division, within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Manager + (Administrative) °	\$42,000 - \$70,500
b. Operations Supervisor	\$40,000 - \$67,500
c. Confidential Secretary °	\$22,000 - \$51,500
d. Motor Equipment Operator (4)	14
e. Laborer	11

SECTION 2. BUILDING MAINTENANCE DIVISION - PERSONNEL. The Building Maintenance Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Operations Supervisor	\$40,000 - \$67,500
b. Building Maintenance Aid II (2)	16
c. Laborer	11

SECTION 3. ~~CERTIFIED BUILDING DIVISION - PERSONNEL.~~ ~~The Certified Building Division, a subdivision of the Engineering Division, within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:~~

POSITION	SALARY/GRADE/HOURLY
a. Manager+(Administrative)	\$42,000 - \$70,500
b. Chief Building Official + (Professional)	\$48,000 - \$85,000
e. Supervisor I /Electrical Safety Inspector °	\$30,250 - \$56,500

d. Confidential Secretary ^o	\$22,000 - \$51,500
e. Housing Inspector (4)	13
f. Account Clerk (2)	12

CITY COUNCIL - PERSONNEL. In accordance with Article III, Section 3.03 of the Mansfield City Charter, the following personnel are authorized in the office of the Clerk of City Council and shall be compensated as indicated:

<u>POSITION</u>	<u>SALARY</u>
a. Clerk of Council + (Elected)	\$27,500 - \$49,500
b. Assistant Clerk of Council + (Elected)	\$27,500 - \$49,500

Members of the majority political party of Council shall designate the Clerk of Council and members of the next ranking political party of Council shall designate the Assistant Clerk of Council and each of them shall serve at the pleasure of the party members by whom they were designated.

SECTION 4. CIVIL SERVICE COMMISSION - PERSONNEL. The Civil Service Commission shall be composed of the following personnel who shall be compensated in accordance with the salary range indicated:

<u>POSITION</u>	<u>SALARY</u>
a. Commissioner Civil Service (3) + (Elected)	\$3,640 - \$5,297
b. Clerk, Civil Service Commission + (Elected)	\$4,200 - \$6,540

SECTION 5. CLEARFORK RESERVOIR DIVISION - PERSONNEL. The Clearfork Reservoir Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Operations Supervisor	\$40,000 - \$67,500
b. Supervisor I ^o	\$30,200 - \$56,500
c. Special Police/MEO (2)	14
d. Motor Equipment Operator	14
e. Park Police Officer /Laborer (2)	11
f. Laborer (2)	11
g. Seasonal Park Police/Full-time Temporary (2)	State Minimum Wage - \$14.00 per hr.

SECTION 6. COMMUNITY DEVELOPMENT DIVISION - PERSONNEL. The Community Development Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the pay grade, salary range, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Economic Development Director + (Administrative)	\$42,000 - \$83,500

b. Assistant Grant Specialist (Part Time)	\$25,000—\$45,000
e. Community Development & Housing Director + (Administrative)	\$42,000—\$76,000
d. Community Development Officer + (Administrative)	\$27,000—\$52,500
e. Secretary III	13
f. Finance Officer	16
g. Rehabilitation Officer (2)	16

ECONOMIC DEVELOPMENT DIVISION-PERSONNEL. The following personnel are authorized for appointment in the Economic Development Division and shall be compensated in accordance with the salary range or hourly rates indicated.

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Economic Development Director + (Administrative)	\$42,000 - \$83,500

SECTION 7. ENGINEERING DIVISION – PERSONNEL. The Engineering Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Chief City Engineer + (Professional)	\$50,000 - \$98,500
b. Deputy City Engineer + (Professional)	\$42,682 - \$74,200
c. G.I.S. Specialist + (Administrative) °	\$49,000 - \$65,000
d. Project Planner (3) + (Administrative) °	\$37,500 - \$63,000
e. G.I.S. Technician + (Administrative) °	\$37,500 - \$63,000
f. Administrative Assistant + (Administrative) °	\$28,000 - \$54,500
g. Confidential Secretary °	\$22,000 - \$51,500

SECTION 8. FINANCE DIRECTOR – PERSONNEL. The Finance Director is authorized to appoint the following personnel who shall be compensated in accordance with a salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Assistant Finance Director + (Elected)	\$40,000 - \$77,500
b. Income Tax Director + (Elected)	\$40,000 - \$70,000
c. Payroll Director + Elected)	\$40,000 - \$65,000
d. Internal Auditor + (Elected) °	\$35,000 - \$76,000
e. Tax Compliance Officer + (Elected) °	\$25,000 - \$46,000
f. Confidential Accountant (3) + (Elected) °	\$35,000 - \$64,000
g. Administrative Assistant (Finance) + (Elected) °	\$24,200 - \$54,500
h. Income Tax Enforcement Officer + (1) (Elected) °	\$21,492 - \$44,500
i. Senior Account Clerk	14
j. Field Tax Clerk	14
k. Finance Clerk (7)	13
l. Finance/Income Tax Court Coordinator	15

SECTION 9. FIRE DIVISION CIVILIAN - PERSONNEL. The following civilian personnel authorized for appointment in the Fire Division in the Public Safety Department shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Administrative Assistant (2)+ (Administrative)	\$28,000 - \$54,500
b. Automotive Mechanic (2)	15

SECTION 10. FIRE DIVISION SAFETY - PERSONNEL. The following safety personnel authorized for appointment in the Fire Division in the Public Safety Department shall be compensated in accordance with the salary range indicated:

POSITION	SALARY/GRADE/HOURLY
a. Chief of Fire + (Executive)	\$65,000 - \$103,000
b. Assistant Chief of Fire (4) + (Administrative)	\$58,000 - \$95,000
c. Captain (9)	C
d. Lieutenant (11)	L
e. Firefighter (81)	FF (P-5)

SECTION 11. HUMAN RESOURCES DIVISION - PERSONNEL. The following personnel are authorized for appointment in the Human Resources Division in the Public Service-Safety Department shall be compensated in accordance with the salary range, pay grade or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Director + (Executive)	\$50,000 - \$74,500
b. Human Resources Specialist (2) + (Administrative)	\$31,200 - \$54,000
c. Risk Manager/Procurement Officer+	\$40,000 - \$62,000

SECTION 12. INFORMATION TECHNOLOGY (IT) DIVISION - PERSONNEL. The Information Technology Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Director + (Administrative)	\$55,000 - \$75,000
b. Computer Technician (4)	16

SECTION 13. LAW DIRECTOR PERSONNEL. The Law Director is authorized to appoint the following office personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Deputy Law Director	\$60,000 - \$79,000
b. First Assistant Law Director + (Professional)	\$55,000 - \$79,000
c. Assistant Law Director (4) + (Professional)	\$28,500 - \$67,000

d. Assistant Law Director (Part-Time) (1) + (Professional)	\$28,500 - \$57,000
e. Executive Assistant + (Administrative)	\$31,200 - \$63,000
f. Confidential Secretary (3) + (Elected) °	\$18,750 - \$48,000
g. Victim of Crime Advocate (2) + (Administrative) °	(Per Grant)
h. Paralegal	State Minimum Wage - \$12.00 per hr.
i. Investigator + (Elected) °	\$20,987- \$28,080

SECTION 14. MAYOR - PERSONNEL. The Mayor is authorized to appoint the following personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Mayor's Executive Assistant +(Elected)	\$31,200 - \$63,000

SECTION 15. METRICH ENFORCEMENT UNIT - PERSONNEL. The Metrich Enforcement Unit within the Public Safety Department shall be composed of the following personnel who shall be compensated as set forth in the grant.

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Youth Coordinator (2)	(Per Grant)
b. Secretary (2)	(Per Grant)
c. Full-time Temporary *	(Per Grant)
d. Intermittent *	(Per Grant)

The Metrich Enforcement Unit Program is funded through the Governor's Office of Criminal Justice Services.

The funding for these positions shall cease at the conclusion of the contract (grant).

* The number of positions in a classification will vary from time to time dependent on grant funds available.

SECTION 16. MUNICIPAL COURT - PERSONNEL. Upon adoption by the Municipal Court of those provisions of this Section relating to personnel whose salaries are established by the Court, the Municipal Court, in addition to the Judges thereof, shall be composed of the following personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Court Systems Coordinator + (Elected)	(Established by Judges)
b. Court Administrator + (Elected)	(Established by Judges)
c. Chief Probation Officer (Administrative)	\$32,000 - \$77,400
d. Special Projectors Coordinator + °	\$25,000 - \$47,200
e. Probation Officer (12) °	\$27,000 - \$64,500
f. Assignment Commissioner (2)+	\$20,000 - \$60,950
g. Court Security Officer (Part-Time) (7) +	\$15.00 - \$22.00 per hr.
h. Confidential Secretary (6) + (Elected) °	\$20,000 - \$55,000
i. Magistrate (2) + (Elected)	(Established by Judges)
j. Bailiff (9) + (Elected)°	(Established by Judges)

SECTION 17. MUNICIPAL COURT CLERK - PERSONNEL. Upon adoption of the provisions of this Section by the Clerk of the Municipal Court, the office of the Municipal Court Clerk shall be composed of the following personnel:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Chief Deputy	(Established by Clerk)
b. Senior Deputy Clerk (2)	(Established by Clerk)
c. Deputy Clerk (Full-time) (13)	(Established by Clerk)
d. Deputy Clerk (Part-time) (6)	(Established by Clerk)

SECTION 18. PARKS AND RECREATION DIVISION - PERSONNEL. The Parks and Recreation Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Superintendent + (Administrative)	\$42,000 - \$70,500
b. Administrative Assistant + (Administrative) °	\$28,000 - \$54,500
c. Carpenter/Building Maintenance Aide (2) (1)	16
d. Park Equipment Operator (3)	11
e. Recreation Coordinator II	\$30,500 - \$46,600
f. Park Police Officer/Laborer	11

SECTION 19. PERMITTING AND DEVELOPMENT DIVISION - PERSONNEL. The Permitting and Development Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the pay grade, salary range, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Permitting and Development Director + (Administrative)	\$42,000 - \$76,000
b. Permitting and Development Official + (Administrative)	\$40,000 - \$70,500
DEVELOPMENT SECTION:	
a. Assistant Grant Specialist (Part-Time)	\$25,000 - \$45,000
b. Secretary III	13
c. Finance Officer	16
d. Rehabilitation Officer (2)	16
PERMITTING SECTION:	
a. Chief Building Official + (Professional)	\$48,000 - \$85,000
b. Demolition Coordinator/ Residential Inspector (licensed) + (Administrative)	\$42,000 - \$70,500
c. Electrical Safety Inspector °	\$30,250 - \$56,500
d. Building Official (licensed)	\$37,000 - \$63,000
e. Housing Inspector (4)	13
f. Permit Technician (licensed)	13
g. Account Clerk (2)	12

SECTION 20. POLICE DIVISION - CIVILIAN PERSONNEL. The following civilian personnel are authorized for appointment in the Police Division in the Public Safety Department and shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Confidential Secretary (3) °	\$22,000 - \$51,500
b. Forensic Scientist	\$48,402 - \$91,500
c. Operations Supervisor - Crime Lab	\$40,000 - \$67,500
d. Operations Supervisor - Records	\$40,000 - \$67,500
e. Supervisor I - Records	\$30,200 - \$56,500
f. Crime Analyst	\$34,000 - \$47,500
g. Automotive Mechanic	15
h. Transcriber Clerk (3)	13
i. Evidence Technician (3)	16
j. Police Records Clerk (10)	12
k. Police Aide (3)	11
l. Parking Control Officer (2)	11
m. Laborer (2)	11
n. Secretary I	9
o. Clerk Typist	8
p. DNA Laboratory Technician	(Per Grant)
q. DNA Analyst	(Per Grant)
r. Forensic Investigator	(Per Grant)

SECTION 21. POLICE DIVISION - SAFETY PERSONNEL. The following safety personnel are authorized for appointment in the Police Division in the Public Safety Department and shall be compensated in accordance with the salary range indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Chief of Police + (Executive)	\$65,000 - \$105,000
b. Assistant Chief of Police + (Administrative)	\$58,000 - \$99,000
c. Captain (2)	C
d. Lieutenant (7)	L
e. Sergeant (13)	S
f. Patrol Officer (78)	P.O. - (P-2)

SECTION 22. PUBLIC SAFETY COMMUNICATIONS CENTER DIVISION - PERSONNEL. The Public Safety Communications Center Division in the Public Safety Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Operations Supervisor	\$40,000 - \$67,500
b. Supervisor I (3)°	\$30,200 - \$56,500
c. Public Safety Dispatcher (21)	16

SECTION 23. PUBLIC SAFETY-SERVICE DEPARTMENT - PERSONNEL. The following personnel are authorized for appointment in the Public Safety-Service Department and shall be compensated in accordance with the salary range, or hourly rate indicated:

POSITION	SALARY/GRADE/HOURLY
a. Safety-Service Director + (Executive)	\$50,000 - \$95,000
b. Administrative Assistant + (Administrative)°	\$28,000 - \$54,500

SECTION 24. PUBLIC WORKS DEPARTMENT-PERSONNEL. The following personnel are authorized for appointment in the Public Works Department and shall be compensated in accordance with the salary range or hourly rates indicate.

POSITION	SALARY/GRADE/HOURLY
a. Public Works Director + (Executive)	\$50,000 - \$95,000

SECTION 25. SERVICE COMPLEX DIVISION - PERSONNEL. The Service Complex Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Operations Supervisor	\$40,000 - \$67,500
b. Secretary III (2)	13
c. Storekeeper	14
d. Utility Maintenance Dispatcher (3)	12
e. Confidential Secretary °	\$22,000 - \$51,500

SECTION 26. SEWER REPAIR DIVISION - PERSONNEL. The Sewer Repair Division, a subdivision of the Service Complex Division, within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	\$30,200 - \$56,500
b. Foreman (2)°	\$28,500 - \$53,500
c. Sewer Camera Operator (2)	14
d. Repair Worker	13
e. Motor Equipment Operator (12)	14
f. Mason (3)	14
g. Laborer (7)	11

SECTION 27. STREET DIVISION - PERSONNEL. The Street Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Supervisor I °	\$30,200 - \$56,500
b. Foreman (2) °	\$28,500 - \$53,500
c. Motor Equipment Operator (12)	14
d. Senior Traffic Technician	16
e. Traffic Technician (2)	14
f. Laborer (8)	11

SECTION 28. UTILITY COLLECTIONS DIVISION - PERSONNEL. The Utility Collections Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
OFFICE SECTION:	
a. Manager + (Administrative)	\$42,000 - \$70,500
b. Supervisor I	\$30,200 - \$56,500
c. Data Analyst °	\$34,000 - \$47,500
d. Account Clerks (11)	12
FIELD SECTION:	
a. Foreman	\$28,500 - \$53,500
b. Installer (4)	12
c. Meter Reader	10

SECTION 29. VEHICLE REPAIR AND MAINTENANCE DIVISION - PERSONNEL. The Vehicle Repair and Maintenance Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Supervisor I °	\$30,200 - \$56,500
b. Foreman °	\$28,500 - \$53,500
c. Automotive Mechanic (6)	15
d. Body Shop Repair Worker (2)	15
e. Laborer	11

SECTION 30. WASTEWATER TREATMENT DIVISION - PERSONNEL. The Wastewater Treatment Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Manager + (Administrative)	\$42,000 - \$85,000
b. Operations Supervisor	\$40,000 - \$67,500
c. Supervisor I (Maintenance) °	\$30,200 - \$56,500
d. Environmental Compliance Supervisor I	\$34,000 - \$56,500
e. Lab Technician (2)	16
f. Computer/Electronic/Instrumentation Technician	16
g. Maintenance Technician (3)	16
h. Solids Dewatering Operator	16
i. Shift Operator I (2)	16
j. Shift Operator (5)	14
k. Sampling Aides (2)	13
l. Account Clerk	12

SECTION 31. WATER REPAIR DIVISION - PERSONNEL. The Water Repair Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Supervisor I °	\$30,200 - \$56,500
b. Foreman (2) °	\$28,500 - \$53,500
c. Repair Worker (6)	13
d. Motor Equipment Operator (12)	14
e. Mason	14
f. Account Clerk	12
g. Laborer (8)	11
h. Water Valve Technician (2)	14

SECTION 32. WATER TREATMENT DIVISION - PERSONNEL. The Water Treatment Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Manager + (Administrative)	\$42,000 - \$85,000
b. Operations Supervisor (Chief Operator) °	\$40,000 - \$67,500
c. Supervisor I (2) °	\$30,200 - \$56,500
d. Laboratory Technician	16
e. Maintenance Mechanic (3)	16
f. Shift Operator I (2)	16
g. Shift Operator (6)	14

SECTION 33. MISCELLANEOUS - PERSONNEL. In addition to those listed in a certain sections of this Ordinance, the following part-time and/or temporary personnel positions shall be established for use on an as needed or required basis by any of the departments and/or divisions listed in Sections 1 through 32 of this Ordinance.

POSITION		SALARY/GRADE/HOURLY
a.	Transitional Trainee (as required) *	Salary commensurate with position being filled
b.	Full-time temporary (24) **	State Minimum Wage - \$14.00 per hr.
c.	Intermittent (15) ***	State Minimum Wage - \$14.00 per hr.
d.	Interim (as required) ****	State Minimum Wage - \$14.00 per hr.
*	The purpose of this position is to provide training for a period of three (3) months of a replacement for employees retiring or resigning from non-bargaining unit positions.	
**	An employee who does not work more than 520 hours per calendar year.	
***	An employee who does not work more than 20 hours per week and/or 1040 hours per calendar year.	

SECTION 34. FLSA EXEMPT POSITIONS. Positions marked with a “+” are exempt from the minimum wage and overtime provisions of the Fair Labor Standards Act (FLSA), and as such are paid a salary. Incumbents of such positions are not entitled to receive overtime, compensatory time, call-in pay, stand-by pay, or any other type of premium pay for working more than the maximum hours in a workweek or work period. Incumbents are also not covered by the rules concerning the following compensation or benefits: Holiday pay, wage continuation, civil leave pay, disaster leave pay, examination leave pay, or shift-differential. Incumbents shall not receive a reduction in pay for absences of less than one day. Such employees shall follow the procedures for the deduction of vacation and sick leave of one day or more from the appropriate balances. “Executive” “Administrative” “Elected” “Professional” designates exemptions as provided by the FLSA. All unmarked positions are non-exempt from the minimum wage and overtime provisions of the FLSA and are eligible for all compensation and benefits listed herein unless otherwise provided by ordinance.

SECTION 35. FULL-TIME POSITIONS FILLED ON PART-TIME BASIS: Full-time positions, marked with a “0”, when vacated by means of retirement, resignation or termination, at the discretion of the appropriate appointing authority may be filled on a part-time basis. Any person filling such position on a part-time basis shall be paid on an hourly basis at a rate which falls within the salary range of the full-time position and shall not be eligible for any benefits as prescribed in the City's Personnel Benefits Ordinance, as amended from time to time [currently Ord. No. 21-217]. In no event shall the use of a part-time position increase the total number of positions authorized for division or department by this ordinance.

SECTION 36. That any existing Ordinances pertaining to personnel positions, pay grades and salaries of employees covered by this Ordinance shall be, and the same are hereby, repealed and/or replaced by this Ordinance.

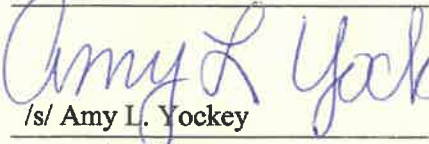
SECTION 37. That by reason of the immediate necessity for adopting a cohesive plan for personnel of the City of Mansfield which establishes the various authorized positions, pay grades, and salaries, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect, and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 15 November 2022
1st Reading 6 December 2022
2nd Reading _____
PASSED 20 December 2022

SIGNED



/s/ David Falquette

President of Council

ATTEST 
/s/ Amy L. Yockey

Clerk of Council

APPROVED


/s/ Timothy L. Theaker

Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

22-255

BILL #22-251

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Public Works Director to solicit proposals and enter into a contract or contracts after competitive bidding for professional design services in relation to the West End Neighborhood Plan.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and is hereby, authorized to solicit proposals and enter into a contract or contracts after competitive bidding for professional design services related to the construction and inspection of the West End Neighborhood Plan for an amount not to exceed \$500,000.00 (five hundred thousand and 00/100 dollars).

SECTION 2. That payment for the services authorized under Section 1, not to exceed five hundred fifty thousand and 00/100 dollars (\$550,000.00), shall be paid from the American Rescue Plan Fund (#221) revenue replacement dollars, Community Development Grants (221.65.30) contractual services classification (\$200,000), Richland County ARPA Money, Grant Fund (#224) Community Development Grants (224.65.30) contractual services capital improvements classification (\$200,000.00), Richland County Foundation, Grant Fund (#224) Community Development Grants (224.65.30) contractual services capital improvements classification (\$41,000) and the Community Development Fund (#207), Community Development Fund Programs (207.65.25) contractual services classification (\$109,000.00).

SECTION 3. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 6 December 2022

1st Reading 20 December 2022

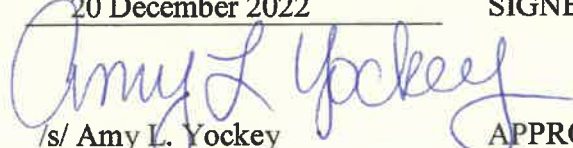
2nd Reading _____

PASSED 20 December 2022

SIGNED



/s/ David Falquette
President of Council



ATTEST /s/ Amy L. Yockey

APPROVED



/s/ Timothy L. Theaker
Mayor

Clerk of Council

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

22-256

BILL #22-252*

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Mayor to submit an Amended Annual Action Plan for PY 2021 indicating proposed uses for the City's 2021 HOME Investment Partnership Program Funds under the provisions of Public Law 93-383, as amended, and declaring an emergency.

WHEREAS, a public hearing was held on December 6, 2022, concerning the City's projected uses for funds under provisions of Cranston-Gonzalez National Affordable Housing Act P.L. 93-383, as amended and Ordinance 21-077 was adopted to authorize the Mayor to submit an Annual Action Plan for PY 2021 HOME Investment Partnership Program Funds, and

WHEREAS, the PY 2021 Amended Annual Action Plan is incorporated into and made a part of this Ordinance by reference.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

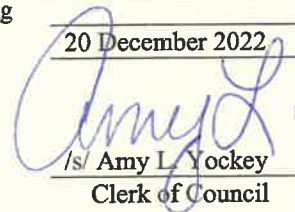
SECTION 1. That the Mayor, as chief executive officer of the City of Mansfield, is hereby, on behalf of the City, authorized to submit an Amended Annual Action Plan for PY 2021 with all understandings and assurances included therein, to the U.S. Department of Housing and Urban Development setting forth the projected uses for PY 2021 HOME Investment Partnership Program Funds in the estimated amount of one million sixty-one thousand nine hundred fifty-eight and 00/100 dollars (\$1,061,958.00), under the provisions of Title I of the Housing and Community Development Act of 1947, P.L. 93-383, as amended, as set forth in attached (HOME-ARP Allocation Plan) now on file at the office of Community Development.


SECTION 2. That the Mayor be, and he is hereby, designated as the recipient of the HOME Investment Partnership Program Grant, in accordance with 570.303 of the Act, and he is hereby authorized to enter into such agreements as are necessary with the U.S. Department of Housing and Urban Development relating thereto and to execute such applications, requests, receipts, forms, certificates, agreements and other necessary instruments and documentations as may be requested on behalf of the City for its participation in the program under the law.

SECTION 3 That by reason of the immediate necessity for timely filing this amended annual application within Federal prescribed time limits, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 6 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #22-254

ORDINANCE # 22-257

BY: MRS. MEIER

Declaring the remains of a designated dwelling (124 Lind Avenue) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story single-family home with brick siding located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age and dilapidation; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: Being Lot Number Two Thousand Three Hundred Sixty-Six (#2366) of the consecutively numbered lots in said City as recorded in Plat Volume 3, Page 17 of the Plat Records of said County.

Parcel Numbers: 027-01-059-07-000
Owner: Timothy and Amanda Warren
Address: 124 Lind Avenue

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.


SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

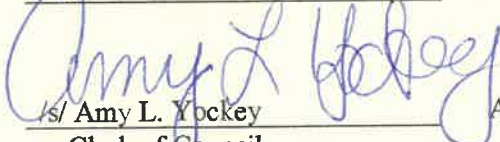
SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022

SIGNED

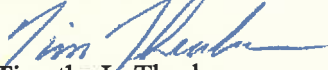


/s/ David Falquette
President of Council

ATTEST 

/s/ Amy L. Yockey
Clerk of Council

APPROVED



/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #22-255

ORDINANCE # 22-258

BY: MRS. MEIER

Declaring the remains of a designated dwelling (182 Vale Avenue) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story single-family home with transite siding located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age and dilapidation; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: Being Lot Number Two Thousand Seven Hundred Sixty-two (#2762) of the consecutively numbered lots in said City. SAVE & EXCEPT: Situated in the City of Mansfield, County of Richland and State of Ohio: And being the North 69 feet of Lot Number Two Thousand Seven Hundred Sixty-two (#2762) of the consecutively numbered lots in said City of Mansfield, Ohio.

Parcel Numbers: 027-04-026-01-000
Owner: Crew Property Solutions, LLC
Address: 182 Vale Avenue

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

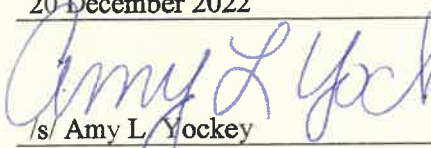
SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus 20 December 2022
 1st Reading 20 December 2022
 2nd Reading 20 December 2022
 PASSED 20 December 2022

SIGNED


 /s/ David Falquette
 President of Council

ATTEST 
 /s/ Amy L. Yockey
 Clerk of Council

APPROVED


 /s/ Timothy L. Theaker
 Mayor

APPROVED AS TO FORM: John R. Spon
 Law Director
 City of Mansfield, Ohio

22-259

BILL #22-256

ORDINANCE # _____

BY: MRS. MEIER

Declaring the remains of a designated dwelling (312 South Main Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story multi-family home with aluminum siding located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age and dilapidation; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: Being Lot Number Two Thousand Ninety-Nine (#2099) as the same is numbered and delineated upon the recorded plat thereof of record in Plat Book 3, Page 4, Richland County Ohio Records.

Parcel Numbers: 027-01-037-04-000

Owner: Merle D. Shaffner aka Merle David Shaffner and unknown spouse subject to estate case

#20221110

Address: 312 South Main Street

BILL #22-257

ORDINANCE # 22-260

BY: MRS. MEIER

Declaring the remains of a designated dwelling (326 Prescott Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

WHEREAS, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

WHEREAS, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

WHEREAS, the owner or occupant has failed to comply with the order issued by the Bureau, and

WHEREAS, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That it is hereby determined and declared that a two-story single-family home with wood siding located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age and dilapidation; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

SECTION 2. That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: Being Lot Number Four Thousand Three Hundred Seventy-Nine (#4379) of the consecutively numbered lots in said City.

Parcel Numbers: 027-04-256-17-000

Owner: Estate of Mary E. Walton, c/o Shirley Hunter

Address: 326 Prescott Street

SECTION 3. That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

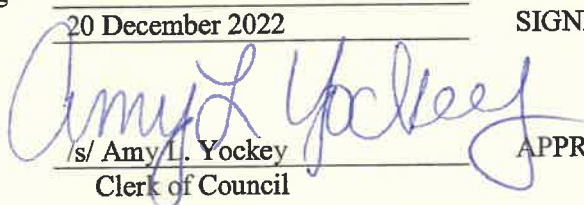
Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022

SIGNED



/s/ David Falquette
President of Council

ATTEST



/s/ Amy L. Yockey
Clerk of Council

APPROVED



/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM:

John R. Spon
Law Director
City of Mansfield, Ohio

BILL #22-258*

RESOLUTION #

22-261

BY: MRS. MEIER

Accepting the annexation of approximately 1.000 acres of land, more or less, located generally on the southeasterly corporation limits of the City and on the east side of Possum Run Road, to the City of Mansfield, and declaring an emergency.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That with respect to the petition of the property owners, David R. Smith and Darlene K. Lee and Smith Family Trust seeking annexation to the City of Mansfield at its southeasterly corporation limits and encompassing 1.000 acres more or less, located on the east side of Possum Run Road, which was filed with the Board of County Commissioners of Richland County, Ohio on October 6, 2022, and approved by the Board of County Commissioners of Richland County, Ohio on October 27, 2022, it is hereby stated, pursuant to Ohio Revised Code 709.04, that the City of Mansfield accepts the proposed annexation. An accurate map of which territory, together with the petition for its annexation and other papers relating thereto, and a certified transcript of the proceedings of the County Commissioners in relation thereto are on file with the Clerk of Council of said City, and have been for more than sixty (60) days.

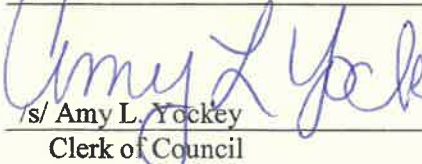
SECTION 2. That the Clerk be, and she is hereby, authorized and directed to make three (3) copies of this Ordinance to each of which shall be attached a copy of the map accompanying the petition for annexation, a copy of the transcript of proceedings of the Board of County Commissioners relating thereto and a certificate as to the correctness thereof. The Clerk shall then forthwith deliver one copy to the County Auditor, one copy to the County Recorder and one copy to the Secretary of State and shall file notice of this annexation with the Board of Elections within thirty (30) days after it becomes effective, and the Clerk shall do all other things required by law.

SECTION 3. That this measure shall take effect and be in force from and after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading
PASSED 20 December 2022

SIGNED


/s/ David Falquette
President of Council


/s/ Amy L. Yockey
Clerk of Council

APPROVED


/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

EAK 2-6-23
INITIAL DATE



202300001125 02/06/2023 01:33 PM
Filed for Record in RICHLAND County, Ohio
Sarah M. Davis Rec Fees: \$118.00
ANND OR Vol 3000 Pgs 2559 - 2570

TRANSFERRED
 This Conveyance has been examined and the Grantor has complied with Section 319.202 of the Ohio Revised Code.

DATE 2/6/2023

CONVEYANCE FEE \$ _____

TRANSFER FEE \$ 504

EXEMPT

PATRICK W. DROPSEY, County Auditor



**PETITION FOR ANNEXATION
ON APPLICATION OF OWNERS OF REAL ESTATE
(O.R.C. 709.023)**

Plat Vol. 33 Page 98

To: Board of Commissioners of Richland County, Ohio
50 Park Avenue East
Mansfield, Ohio 44902

The undersigned, being the sole owners of real estate in the territory, hereby petition under Section 709.023 of the Ohio Revised Code for the annexation of the following territory within Washington Township to the City of Mansfield, Richland County, Ohio.

The territory sought to be annexed contains one (1) acre of land, more or less, and is more particularly described in the legal description attached hereto as Exhibit A and made a part hereof, which territory is adjacent and contiguous with the City of Mansfield. There are three (3) co-owners of the real estate sought to be annexed.

Attached hereto as Exhibit B and made a part hereof is an accurate map showing the boundaries of the territory sought to be annexed, marked "Annexation Plat."

Please take notice that, simultaneously with the filing of this Petition, the agent for the Petitioner is also filing a list of the names and mailing address of the owners of the parcel sought to be annexed, together with its permanent parcel number, and the names and mailing addresses of the owners of all parcels adjacent to and directly across the road from the parcel sought to be annexed and their permanent parcel numbers.

Reese F. Mills of 24 West Third Street, Suite 300, Mansfield, Ohio 44902 is appointed agent for the Petitioners as required by Section 709.02(C)(3) of the Ohio Revised Code, with full power to amend, increase or decrease the territory, to do any and all things essential thereto, and to take any action necessary for obtaining the granting of this Petition, without further express consent of the Petitioners.

WHOEVER SIGNS THIS PETITION EXPRESSLY WAIVES THEIR RIGHT TO APPEAL IN LAW OR EQUITY FROM THE BOARD OF COUNTY COMMISSIONERS

ENTRY OF ANY RESOLUTION PERTAINING TO THIS SPECIAL ANNEXATION PROCEDURE, ALTHOUGH A WRIT OF MANDAMUS MAY BE SOUGHT TO COMPEL THE BOARD TO PERFORM ITS DUTIES REQUIRED BY LAW FOR THIS SPECIAL ANNEXATION PROCEDURE.

Date Signed: 10/1/22

David R. Smith
David R. Smith

Respectfully submitted,

Darlene K. Lee
Darlene K. Lee

The Smith Family Trust
dated March 14, 2014

2005-deceased
Mary K. Smith – Life Estate

By Dean W. Smith
Dean W. Smith, Co-Trustee

By Susan M. Smith
Susan M. Smith, Co-Trustee

THE INTENT OF THIS ANNEXATION IS TO ANNEX ALL OF THE PROPERTY DESCRIBED BELOW: THIS LEGAL DESCRIPTION IS A COPY OF AN APPROVED SURVEY (HH-206) THAT HAS NOT YET BEEN PUT ON DEED RECORD.

Situated in the Township of Washington, County of Richland, State of Ohio and being part of the Northwest Quarter of Section 15, Township 20, Range 18 and being more particularly described as follows:

Commencing at an iron pin found in the southwest corner of said Northwest Quarter, said iron pin also being in the centerline of right of way of Possum Run Road (C.H. 320);

Thence N 00° 46' 16" W, 1,018.07 feet along the west line of said Northwest Quarter, also being along said centerline of right of way of Possum Run Road (C.H. 320) to a point, said point being S 89° 48' 00" W, 45.00 feet from the northwest corner of Lot 23235 of the consecutively numbered lots in the City of Mansfield as shown in plat volume 29, page 143 said point being referenced by an iron pin set N 89° 48' 00" E, 45.00 feet from said point and being the true place of beginning;

Thence with following FOUR courses:

1) N 00° 46' 16" W, 164.38 feet and continuing along said west line of said Northwest Quarter and along said centerline of right of way of Possum Run Road (C.H. 320) to a point being the southwest corner of a parcel of land conveyed to Possum Run Properties LLC by official records volume 1650, page 724, said point being referenced by an iron pin found S 89° 35' 28" E, 45.19 feet from said point;

2) N 89° 48' 00" E, 265.08 feet along the south line of said land of Possum Run Properties LLC to an iron pin set in the southeast corner of said land, said iron pin also being in the west line of Lot 23233 in said City of Mansfield as shown in said plat volume 29, page 143;

3) S 00° 46' 09" E, 164.38 feet along said west line of said Lot 23233 to an iron pin found in a southwest corner of said Lot, said iron pin also being in the north line of said Lot 23235;

4) S 89° 48' 00" W, 265.07 feet along said north line of said Lot 23235 and said line extended to the true place of beginning, passing through previously referenced iron pin set at 220.07 feet and containing 1.000 acre, more or less, and subject to all legal highways and easements of record.

Basis of bearings: Survey W-191.

According to a survey made in August 2015 by Roger L. Stevens, Ohio Registered Surveyor No. 7052. All iron pins set are 5/8" diameter rod with plastic cap stamped "STEVENS 7052".

Property address: 2385 Possum Run Road

Permanent Parcel No. 053-37-062-15-000

EXHIBIT A



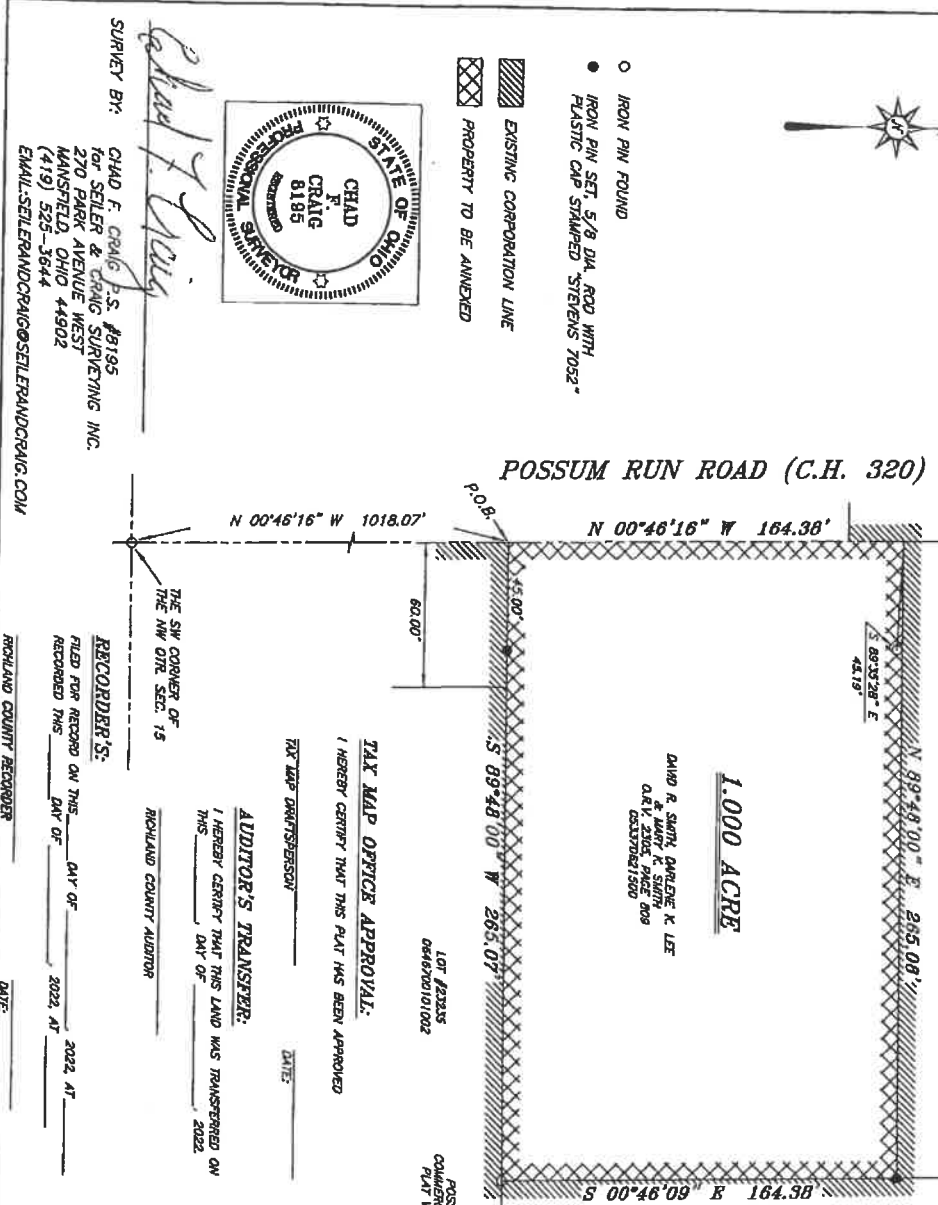
**ANNEXATION PLAT TO THE
CITY OF MANSTFIELD**

**PART NW QUARTER, SECTION 15, T-20, R-18
WASHINGTON TOWNSHIP
RICHLAND COUNTY, OHIO**

POSSUM RUN PROPERTIES LLC
O.R.L. 1520, PAGE 734
0643700102200

1.000 ACRE

DAVID R. SMITH, DARLENE K. LEE
O.R.L. 2100, PAGE 008
063370011500



TAX MAP OPTIC APPROVAL:
I HEREBY CERTIFY THAT THIS PLAT HAS BEEN APPROVED
FOR MAP DRAUGHTSMAN _____ DATE _____
AUDITOR'S TRANSFER:
I HEREBY CERTIFY THAT THIS LAND WAS TRANSFERRED ON
THIS _____ DAY OF _____ 2022
RICHLAND COUNTY AUDITOR _____ DATE _____

CITY OF MANSTFIELD, OHIO ACCEPTANCE:
THE COUNCIL OF THE CITY OF MANSTFIELD, OHIO, IN REGULAR SESSION THIS _____ DAY
OF _____ 2022, PASSED ORDINANCE NO. _____ TO EXTEND THE
CORPORATION'S LIMITS OF SAID CITY AS INDICATED ON THIS PLAT.
CLERK OF COUNCIL _____ DATE _____
CITY ENGINEER'S APPROVAL:
I HEREBY APPROVE THIS PLAT:
MANSTFIELD CITY ENGINEER _____ DATE _____

COUNTY ENGINEER'S RECOMMENDATION:
I HEREBY CERTIFY THAT THE DESCRIPTION ON THE PETITION CONFORMS WITH THE
DESCRIPTION ON THIS PLAT.
RICHLAND COUNTY ENGINEER _____ DATE _____

COUNTY COMMISSIONER'S APPROVAL:
I HEREBY CERTIFY THAT THIS ANNEXATION PLAT HAS DULY APPROVED BY THE BOARD OF
COMMISSIONERS, RICHLAND COUNTY, STATE OF OHIO, AT ITS REGULAR MEETING HELD ON
THE _____ DAY OF _____ 2022, RECORDED IN COMMISSIONER'S JOURNAL
VOLUME _____ PAGE _____
COUNTY CLERK _____ DATE _____

According to a survey made in August 2015 by Roger L. Stinebaugh, Ohio Registered Surveyor No. 7052. All iron pins set are 5/8" diameter and with plastic cap stamped STEVENS 7052.

1) N 00° 46' 16" W 164.38' and continuing along said west line of said Northwest Quarter, south along said centerline of right of way of Possum Run Road (C.H. 320) to said point being S 88° 48' 00" W 45.00' feet from the northwest corner of Lot 22235 of the Property LLC by official records volume 1550, page 734, said point being referenced by an iron pin found S 87° 37' 28" E 45.19 feet from said point.

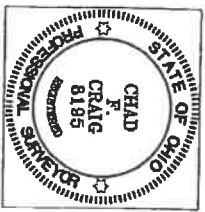
2) N 89° 48' 00" E 265.08' feet along the north line of said land of Possum Run Properties LLC to an iron pin set, being the southeast corner of Lot 22235 of the plat volume 28, page 143.

3) S 00° 46' 09" E 164.38' feet along said west line of said Lot 22235 to an iron pin found in a southwest corner of said Lot 22235, said pin set being in the north line of said Lot 22235.

4) S 89° 48' 00" W 265.07' feet along said north line of said Lot 22235 and said line of said land of Possum Run Properties LLC, being the northwest corner of said plat volume 28, page 143, hypotenuse and easement of record.

Base of bearings: Survey No. 197.

SURVEY BY:
Chad F. Craig
CHAD F. CRAIG, S.S. #8195
for SELER & CRAIG SURVEYING INC.
270 PARK AVENUE WEST
MANNSFIELD, OHIO 44902
(419) 525-3644
EMAIL: SELERANDCRAIG@SELERANDCRAIG.COM



RECORDER'S:
FILED FOR RECORD ON THIS _____ DAY OF _____ 2022 AT _____
RECORDED THIS _____ DAY OF _____ 2022 AT _____
RICHLAND COUNTY RECORDER _____ DATE _____



LIST OF ADJACENT PROPERTY OWNERS

Property sought to be annexed:

David R. Smith, Darlene K. Smith, The Smith Family Trust, and Mary K. Smith (life estate)
120 Alexander East Road
Bellville, Ohio 44813
Permanent Parcel No. 053-37-062-15-000

Property adjacent to the North:

Possum Run Properties, LLC
387 E. Livingston, Avenue, Suite 200
Columbus, Ohio 43215-5531
Permanent Parcel No. 064-67-001-02-000

Property adjacent to the South:

Possum Run Properties, LLC
387 E. Livingston Avenue, Suite 200
Columbus, Ohio 43215-5531
Permanent Parcel NO. 064-67-001-01-002

Property adjacent to the East:

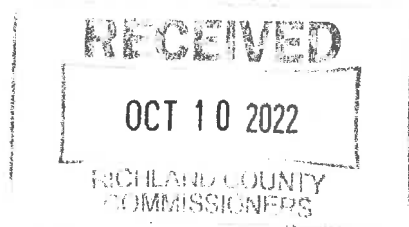
Walmart Real Estate Business Trust
P.O. Box 8050 MS 0555
Bentonville, AR 72712
Permanent Parcel NO. 064-67-001-01-003

Properties adjacent to the West:

Wallex, LLC
Richland County Food, Inc.
19071 Old Detroit Road
Rocky River, Ohio 44116
Permanent Parcel No. 056-92-239-17-000

The Fremont Building Company, Inc.
Chipotle Mexican Grill, Inc. – Lease Admin. Store 34-2207
c/o K.E. Andrews
2424 Ridge Road
Rockwell, Texas 75087
Permanent Parcel No. 056-92-239-20-000

Washington Township Trustees
2480 O'Possum Run Road
Mansfield, Ohio 44907
Permanent Parcel No. 053-37-500-01-000



AFFIDAVIT OF SERVICE OF
NOTICE OF ANNEXATION PETITION
ON CLERK OF MANSFIELD CITY COUNCIL

STATE OF OHIO

SS:

COUNTY OF RICHLAND

Now comes the undersigned, and upon being duly cautioned and sworn, states that he personally served a true copy of the attached Notice of the filing of the Petition for Annexation, together with a copy of the Petition and all attachments thereto, upon Amy Yockey, Clerk of Mansfield City Council, by personally delivering same to her on October 7, 2022 at 9:35 o'clock a.m.

Reese F. Mills

Reese F. Mills

Sworn to before me and signed in my presence this 7th day of October, 2022.



Carol A. Fry

Carol A. Fry, Notary Public

My Commission expires 3/29/24

CERTIFICATE OF THE RICHLAND COUNTY
COMMISSIONERS RECORD OF PROCEEDINGS

In accordance with Ohio Revised Code Section 305.11, the Clerk of the Board of Richland County Commissioners hereby submits the following record of the Commissioners' October 11, 2022 meeting, for recording into the Commissioners' Journal, Volume 95, under the same date.

RICHLAND COUNTY COMMISSIONERS
Regular Meeting, Tuesday, October 11, 2022
COMMISSIONERS' BOARDROOM
COUNTY ADMIN. BLDG., MANSFIELD, OHIO

Call to Order:	9:30 a.m.
In Attendance:	Commissioners: Vero, Mears, Banks
Clerk:	Stacey L. Crall
Guests:	See listed below
Tape:	OCT1122

Topic: Record of Proceedings

Tape: 0.0.30

Present: Richland Source, Amanda Miller, Andrew Keller, via Zoom: News Journal

Discussion: The Board reviewed the Record of Proceedings for October 6, 2022.

Motion: Commissioner Mears moved and Commissioner Banks seconded a motion to certify the Record of Proceedings for October 6, 2022.

Other Comments: None further.

Vote: Mr. Vero, yes; Mr. Mears, yes; Mr. Banks, yes. Motion carried.

Topic: Requisitions

Tape: 0.0.46

Present: Richland Source, Amanda Miller, Andrew Keller, via Zoom: News Journal

Discussion: The Board reviewed the list of requisitions submitted for approval.

Motion: Commissioner Mears moved and Commissioner Banks seconded a motion to approve the list of requisitions submitted for approval.

Other Comments: None further.

Vote: Mr. Vero, yes; Mr. Mears, yes; Mr. Banks, yes. Motion carried.

Topic: Central Services

Tape: 0.0.58

Present: Richland Source, Amanda Miller, Andrew Keller, via Zoom: News Journal

Discussion: The Board reviewed the TASC renewal form for flexible spending accounts. There are no changes from last year.

Motion: Commissioner Banks moved to renew the contract with TASC for flexible spending accounts seconded by Commissioner Mears.

Other Comments: None further.

Vote: Mr. Vero, yes; Mr. Mears, yes; Mr. Banks, yes. Motion carried.

Topic: Wastewater – St. Rt. 97

Tape: 0.01.32

Present: Richland Source, Amanda Miller, Andrew Keller, via Zoom: News Journal

Discussion: Commissioner Vero stated we are preparing for upgrades to the sewer system along St. Rt. 97 within the limits of the Village of Bellville. Commissioner Banks noted a typo on the Request for Qualifications. Andrew Keller, County Administrator stated he has had some productive work sessions with Director Amanda Miller and Commissioner Mears regarding this project. ORC 153 provides procedures on qualification-based selections. WMFD entered the room at 9:32 a.m. An engineer will be chosen through the process to design the project. Any questions on the project are due by October 25th and Qualification Statements are due on November 1, 2022 by 2:00 p.m. Andrew stated the Commissioners should designate an evaluation team. Andrew suggested Amanda Miller, Commissioner Mears and himself as the evaluation team. The Commissioners also need to approve the issuance of the Request for Qualification.

Motion: Commissioner Mears moved to authorize the issuance of a Request for Qualifications for Professional Design Services for the sewer upgrades along St. Rt. 97 and designate the evaluation team of Andrew Keller, Amanda Miller and Cliff Mears seconded by Commissioner Banks.

Other Comments: None further.

Vote: Mr. Vero, yes; Mr. Mears, yes; Mr. Banks, yes. Motion carried.

Topic: Annexation – 1 acre to City of Mansfield

Tape: 05.10

Present: Richland Source, Amanda Miller, Andrew Keller, via Zoom: News Journal

Discussion: Commissioner Vero announced an annexation was filed on October 6, 2022 for 1 acre from Washington Township into the City of Mansfield in the Possum Run Road area. Clerk Crall stated statement of services and incompatible land use ordinances are expected from Mansfield by October 20, 2022 and any objection from Washington Township or City of Mansfield has to be filed by October 31, 2022. If all is received and there are no objections the Commissioners can approve the annexation petition in the beginning of November.

The Board recessed at 9:38 a.m. and reconvened at 10:00 a.m.

Topic: NECIC Community Center

Tape: 0.08.49

Present: Deanna West Torrence, Matt Stanfield, Bobby Thompson, Pastor Aaron Williams, Paul Kemerling, Renee Thompson, Suzy Beeson, Mario Davison, WMFD, Richland Source, Andrew Keller, via Zoom: News Journal,

Discussion: Commissioner Vero welcomed everyone and asked them to introduce themselves. Commissioner Vero commented the Foundation paid for a steering committee to discuss the Federal ARPA funds received in Richland County. Part of the discussion of use of funds was centered on a community center for the north end. The City of Mansfield has set aside ARPA funds for this project and we thought it was a good time to bring Commissioners Mears and Banks up to date and give the opportunity for questions. Deanna West-Torrence, Founder and Executive Director of NECIC thanked the Commissioners for this opportunity to come in today. The project is the North End Community Impact Center. Deanna acknowledged the work of the steering committee and trying to align the community needs with the purpose of the ARPA funds. Deanna also recognized Andrew Keller, County Administrator for his interpretations of the regulations. NECIC is proposing an Impact Center located at 486 Springmill Street. NECIC is sixteen years old and has always been looking for a permanent home. Their concentration has been on revitalizing the north end and following the north end economic development plan. NECIC enlisted architect, Matthew Stanfield to develop the lot into a useful space. We

ADJOURNMENT: There being no further county business to discuss, the meeting was adjourned at 11:17 a.m. Tape at 1.25.58

Submitted by: Stacey L. Crall, Clerk

BE IT RESOLVED the Richland County Board of Commissioners hereby accepts the foregoing as the correct record of proceedings of the board meeting held October 11, 2022 in Mansfield, Ohio.

Mr. Mears moved adoption of the foregoing resolution. Mr. Banks seconded the motion. The roll, being called upon adoption, resulted as follows: Mr. Vero, yes; Mr. Mears, yes; Mr. Banks, yes.

ATTEST: Stacey L. Crall
CLERK

Anthony M. Vero
Samuel G. Banks
[Signature]
BOARD OF COUNTY COMMISSIONERS
RICHLAND COUNTY, OHIO

CERTIFICATE

The foregoing is hereby certified as the official record of proceedings of the Richland County Board of Commissioners meeting October 11, 2022.

Anthony M. Vero
Anthony M. Vero, Chairman
Stacey L. Crall
Stacey L. Crall, Clerk
BOARD OF COUNTY COMMISSIONERS
RICHLAND COUNTY, OHIO

BY: MR. DAVENPORT

Authorizing payment to MG Energy in the amount of nineteen thousand eight hundred seventy-eight and 20/100 dollars (\$19,878.20) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.

WHEREAS, the Maintenance Department obtained services with MG Energy prior to submission of a purchase order therefor to the Finance Department in the amount of nineteen thousand eight hundred seventy-eight and 20/100 dollars (\$19,878.20), and


WHEREAS, R.C. 5705.41(D)(1) provides that the payment of Three Thousand Dollars or more on a contract or order made by a municipality without a certificate of available funds being attached at such time must be authorized by the legislative authority after the fiscal officer subsequently certifies that the funds were available at the time the contract or order was made and that such funds are still available.

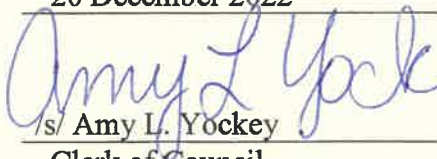
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

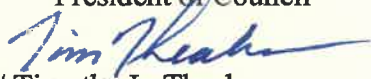
SECTION 1. That this Council does hereby affirm the Then and Now Certificate issued by the Finance Director relating to the request and receipt by the Maintenance Department for a purchase order therefor being submitted to the Finance Department, and authorize the Finance Director to issue her warrant to MG Energy, in the amount of nineteen thousand eight hundred seventy-eight and 20/100 dollars (\$19,878.20), from funds heretofore appropriated in the General Fund (#101).

SECTION 2. That reason of the immediate need to authorize payment of this obligation within thirty days after receipt of the certificate of the Finance Director per R.C. 5705.41(D)(1), this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #22-260

ORDINANCE # 22-263

BY: MR. DAVENPORT

Authorizing the Mayor and Public Works Director to file an application, and to accept a grant from the Richland County Regional Solid Waste Management Authority for recycling and litter prevention, for up to \$11,000, authorizing the execution of an agreement, and declaring an emergency.

WHEREAS, the City of Mansfield recognizes the need to address recycling and litter prevention concerns at the local level and within the boundaries of the City of Mansfield, and

WHEREAS, the Richland County Regional Solid Waste Management Authority has been receptive to grant funding for Mansfield Litter and Recycling.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council does hereby endorse and support a Community Recycling and Litter Prevention Grant Program for the City of Mansfield, and requests the Richland County Regional Solid Waste Management Authority, to consider and fund its program as described in the grant.

SECTION 2. That the Mayor and Public Works Director are hereby authorized to apply for, and to accept a grant from the Richland County Regional Solid Waste Management Authority to administer a grant to implement said program, and any actions heretofore taken to accept said grant are hereby ratified.

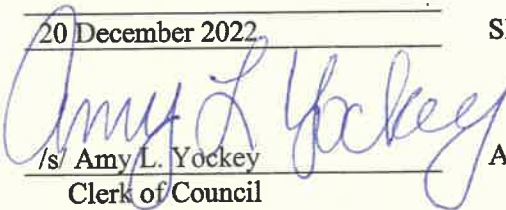
SECTION 3. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public in compliance with all legal requirements including §121.22 of the Ohio Revised Code.

SECTION 4. That by reason of the necessity for the grant application to be timely submitted and reviewed, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022

SIGNED


/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED


/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 22-260

RE: Recycling and Litter Prevention Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Richland County Regional Solid Waste Management Authority

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$11,000.00
Funding Period: 1/1/23-12/31/23

Impact on Expenditures

PROJECT COSTS:	
Program Expenses	\$11,000.00
Total Project Costs:	\$ 11,000.00

The total project cost is estimated at \$ 11,000.00 . Note: * Grant awarded annually
* No local match

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

This grant provides a portion of the costs for a Litter Prevention Program Coordinator. Funds are used for litter collection programs, including education and community outreach. Costs will be the responsibility of the General Fund (#101) beyond 12/31/23 unless another grant is awarded.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #22-261

ORDINANCE#

22-264

BY: MR. DAVENPORT


Authorizing the Mayor and Chief of Police to accept funding from the Ohio Office of Criminal Justice Services (OCJS) under the American Rescue Plan Act of 2021 in the amount of two hundred twenty-eight thousand nine hundred forty and 00/100 dollars (\$228,940.00) for the purpose of purchasing equipment and processing software for the Police Crime Lab, and declaring an emergency.

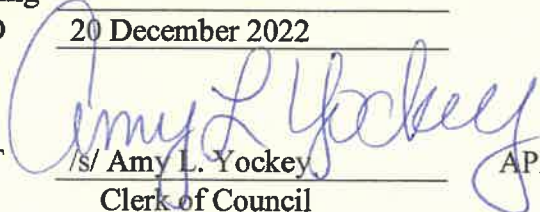
BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That the Mayor and Chief of Police be, and they are hereby, authorized to accept funding in the amount of two hundred twenty-eight thousand nine hundred forty and 00/100 dollars (\$228,940.00) from the Ohio Office of Criminal Justice Services (OCJS) under the American Rescue Plan Act of 2021, and to execute all documents pertaining thereto.

SECTION 2. That by reason of the immediate necessity to accept this funding for public safety, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022


SIGNED /s/ David Falquette
President of Council


ATTEST /s/ Amy L. Yockey
Clerk of Council


APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 22-261

RE: American Rescue Plan Crime Lab Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City’s revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$228,940.00
Funding Period: 2/1/22-1/31/24

Impact on Expenditures

PROJECT COSTS:	
Thermo GC/MS System	\$160,000.00
GreyKey Processing System	55,990.00
Agilent UV Spectrophotometer	11,000.00
Faraday Bags	1,950.00
Total Project Costs:	\$ 228,940.00

The total project cost is estimated at \$ 228,940.00 . Note: * First time grant award
* No local match

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

After two years, continued use of the GreyKey Processing System Software will be the responsibility of the Safety Services Fund (#214) unless future grants are awarded. The annual cost for the system is \$27,995.00.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #22-262

ORDINANCE #

22-265

BY: MR. DAVENPORT

Authorizing the Interim Safety-Service Director to purchase, without competitive bidding, a Thermo GC/MS System for the Police Crime Lab, and declaring an emergency.

WHEREAS, Thermo Electron North America, LLC is the sole source for the Thermo GC/MS System as indicated by the grant award from the Office of Criminal Justice Services (OCJS).

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Interim Safety-Service Director be, and is hereby, authorized to purchase a Thermo GC/MS System for the police laboratory from Thermo Electron North America, LLC without competitive bidding, which this Council hereby specifically waives, for a cost not to exceed \$160,000.00.

SECTION 2. That the cost of the equipment to be purchased under Section 1 hereof shall be paid from Police Department Crime Lab Grants (224.15.50) Capital Outlay Classification.

SECTION 3. That in order to continue providing efficient public service by the police laboratory, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022

ATTEST /s/ Amy L. Yockey
Clerk of Council

David Falquette
SIGNED /s/ David Falquette
President of Council

Tim Theaker
APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

22-266

BILL #22-263*

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing renewal of an Agreement with the Richland County Commissioners for Payment of Counsel Fees for Indigent Criminal Defendants, and declaring an emergency.

WHEREAS, pursuant to Ordinance No. 05-005, passed January 4, 2005, City Council authorized the execution of an Agreement between the City and the Richland County Commissioners relative to the payments of legal fees and expenses to counsel appointed by the Municipal Court of Mansfield, to represent indigent persons charged with violations of the ordinances of the City of Mansfield, or state statues, and

WHEREAS, said Agreement was for the period of one year, subject to annual renewal and appropriation of funding, with said Agreement having been renewed annually every year since then, and

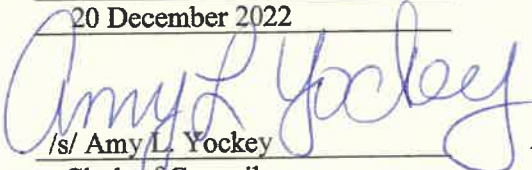
WHEREAS, this Council finds that it is in the best interest of the City to renew such Agreement for an additional period of one year as of January 21, 2023.


NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

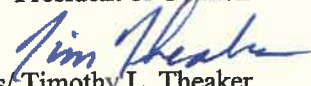
SECTION 1. That the Agreement between the City of Mansfield and the Richland County Commissioners for the Payment of Counsel Fees for Indigent Criminal Defendants shall be renewed under the terms and conditions as approved in Ordinance No. 05-005, passed January 4, 2005 for the additional period of one year, effective as of January 21, 2023, and the Interim Safety-Service Director is authorized to sign any documents that may be necessary to effect such renewal.

SECTION 2. That due to the fact that the current term of the renewed Agreement is set to expire on January 20, 2023, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus _____ 20 December 2022
1st Reading _____ 20 December 2022
2nd Reading _____
PASSED _____ 20 December 2022

ATTEST 
/s/ Amy L. Yockey
Clerk of Council


SIGNED /s/ David Falquette
President of Council


APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*publication required.

AGREEMENT FOR PAYMENT OF COUNSEL FEES
FOR INDIGENT CRIMINAL DEFENDANTS
(Pursuant to Ohio Revised Code 120.33)

THIS AGREEMENT entered into on this ____ day of _____ between the Board of County Commissioners, Richland County, Ohio, with a mailing address of 50 Park Avenue East, Mansfield, Ohio 44902 (hereinafter referred to as "County"), and the City of Mansfield, Ohio, with a mailing address of 30 North Diamond Street, Mansfield, Ohio 44902 (hereinafter referred to as "City"),

WHEREAS, on December 4, 1980, pursuant to Ohio Revised Code 120.33, the County has adopted a Resolution, as found in Richland County Commissioners' Volume 45, Page 96-7, providing for the representation of indigent persons accused of crimes under a court-appointed attorney's system, the establishment of a schedule of fees to be paid to counsel for legal services so provided, and the authority by which the County may contract with the City with respect to legal fees for counsel appointed to represent indigent persons charge with violation of ordinances of municipal corporations, and

WHEREAS, the County has adjusted the schedule of fees to be paid counsel for such legal services from time-to-time, and

WHEREAS, on December 20, 2022, the City enacted Ordinance #22-_____ authorizing it to enter into this Agreement, and

WHEREAS, the parties hereto are desirous of entering into a contract pursuant to Ohio Revised Code 120.33 relative to the payment of legal fees and expenses to counsel appointed by the Municipal Court of Mansfield, Ohio, to represent indigent person charged with violations of the ordinances of the City of Mansfield, Ohio.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that in consideration of the mutual covenants contained herein and other good and valuable consideration, the parties agree as follows:

1. Pursuant to Ohio Revised Code 120.33 and the aforesaid resolutions, the County shall pay all legal fees of counsel appointed by the Municipal Court of Mansfield, Ohio to represent indigent persons charged with violations of the ordinances of the City of Mansfield, Ohio, plus authorized expenses.
2. The City agrees to reimburse the County for all legal fees and expenses which are paid by the County according to Item One above, within thirty (30) days of receipt of an invoice prepared by the County for such fees and expenses.

3. The County Agrees to pay the City all reimbursement received from the State Public Defender for said legal fees and expenses pursuant to Ohio Revised Code 120.33 within thirty (30) days of such reimbursement.
4. Reimbursement by the municipal corporation for representation of such indigent persons shall not exceed the fee schedule in effect and adopted by the Richland County Commissioners.
5. This agreement shall be effective January 21, 2023 and shall remain in effect until January 20, 2024.
6. The County shall not assign all or any part of this Agreement without the prior written consent of the City, which consent shall not be unreasonably withheld.
7. If the County shall fail to fulfill in reasonable, timely, and proper manner, its obligations under the Agreement, or if the County shall substantially violate any of the covenants, agreements, or stipulations of the Agreement, the City shall thereupon have the right to terminate this Agreement by giving written notice to the County of such termination and specifying an effective date thereof at least thirty (30) days before the effective date of said termination. Termination by the City shall not constitute a waiver of any other right or remedy it may have at laws or in equity for breach of the Agreement by the County.
8. If the City shall fail to fulfill in reasonable, time and proper manner, its obligations under this Agreement, or if the City shall substantially violate any of the covenants, agreements or stipulations of this Agreement, the County shall thereupon have the right to terminate this Agreement by giving written notice to the City of such termination and specifying an effective date thereof at least thirty (30) days before the effective date of said termination. Termination by the County shall not constitute a waiver of any other right or remedy it may have at law or in equity for breach of the Agreement by the City.
9. All appointments made hereunder shall conform with the Standards of Indigency and other rules and standards established by the Ohio Public Defender Commission and the State Public Defender.
10. All amendments to this Agreement agreed upon by the parties shall be in writing and made a part of the Agreement.

ENTERED INTO at Mansfield, Ohio, the day and year first written herein.

City of Mansfield, Ohio

RICHLAND COUNTY, OHIO
BOARD OF COMMISSIONERS

by _____

by _____ Mayor
Commissioner Date

Date: _____

by _____
Finance Director, who
certifies sufficient funds have
been appropriated

by _____
Commissioner Date

Date: _____

by _____
Commissioner Date

APPROVED AS TO FORM:

APPROVAL:

Law Director
City of Mansfield, Ohio

State Public Defender Date

Prosecuting Attorney
Richland County Ohio

22-268

BILL #22-265

ORDINANCE # _____

BY: MR. DAVENPORT

Appropriating the sum of seventy-five thousand, seventy and 00/100 dollars (\$75,070.00) from the unappropriated Safety Services Fund (#214) for roof repairs at fire station #1 (Section A), and declaring an emergency.

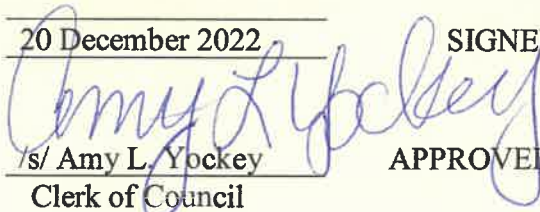
BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That the sum of seventy-five thousand, seventy and 00/100 dollars (\$75,070.00) be, and the same is hereby, appropriated from the unappropriated Safety Services Fund (#214) to the Fire Department Operations (214.16.01) Contractual Services Classification.

SECTION 2. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

22-269

BILL #22-266

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Interim Safety Service Director to enter into a contract with Worner Roofing Inc. utilizing STS contract pricing # 800896, with Garland Company Inc. (3800 E. 91st Street Cleveland, Ohio 44105) for roof repairs at Fire Station #1 (Section A), not to exceed seventy-five thousand, seventy and 00/100 dollars (\$75,070.00), and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Interim Safety Service Director be, and is hereby, authorized to enter into a contract with Worner Roofing Inc. utilizing STS contract pricing # 800896, with Garland Company Inc. (3800 E. 91st Street Cleveland, Ohio 44105) for roof repairs at Fire Station #1 (Section A).

SECTION 2. That the cost of said contract has been allocated for payment purposes, and shall be for an amount not to exceed \$75,070.00 (seventy-five thousand, seventy and 00/100 dollars), to be paid from the Safety Services Fund (#214), Fire Department Operations (214.16.01), Contractual Services Classification.

SECTION 3. That by reason of the immediate necessity for roof repairs at fire station #1 with current prices, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022

Amy L. Yockey

/s/ Amy L. Yockey

ATTEST _____
Clerk of Council

SIGNED *David Falquette*
/s/ David Falquette
President of Council

APPROVED *Timothy L. Theaker*
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #22-267

ORDINANCE# 22-270

BY: MR. DAVENPORT

Authorizing the Public Works Director to accept a grant from the Ohio Environmental Protection Agency (OEPA) in the amount of fifty thousand and 00/100 dollars (\$50,000.00) for an Ohio Environmental Protection Agency (OEPA) mandated Lead Service Line Inventory and Mapping Project, and declaring an emergency.


BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

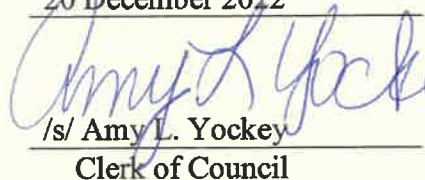
SECTION 1. Authorizing the Public Works Director be, and is hereby, authorized to accept funding in the amount of fifty thousand and 00/100 dollars (\$50,000.00) from the Ohio Environmental Protection Agency (OEPA) for the purposes hereinabove described, and to execute all documents pertaining thereto now on file in the Public Works Director's Office.

SECTION 2. That of the funds accepted by Section 1 hereof, the sum of fifty thousand and 00/100 (\$50,000.00), shall currently be, and the same is hereby appropriated from the unappropriated Water Fund (#502) to the Water Treatment Plant (502.38.43) Contractual Services Classification.

SECTION 3. That by reason of the immediate necessity to accept a grant from the Ohio Environmental Protection Agency (OEPA) for public safety, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 22-267

RE: Lead Service Line Inventory and Mapping Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Environmental Protection Agency (OEPA)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$50,000.00
Funding Period: 1/1/23-12/31/23

Impact on Expenditures

PROJECT COSTS:	
Project Costs	\$174,088.00
Total Project Costs:	\$ 174,088.00

The total project cost is estimated at \$ 174,088.00 . Note: * One-time Grant Award
* Grant will be used towards the City's Lead and Copper Rule Revisions (LCRR) Action Plan Phase 1 totaling \$174,088.00.

Match Required: \$124,088.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #22-268

ORDINANCE # 22-271

BY: MR. DAVENPORT


Authorizing the Public Works Director to enter into a professional service contact with K.E. McCartney & Associates to complete an OEPA mandated Lead Service Line Inventory and Mapping Project for an amount not to exceed one hundred seventy-five thousand and 00/100 dollars (\$175,000.00), and declaring an emergency.

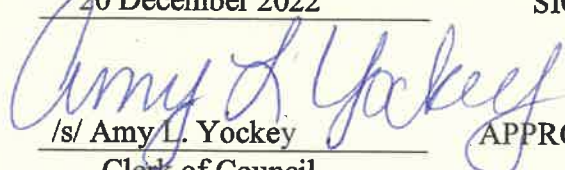
**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**


SECTION 1. That the Public Works Director be, and is hereby, authorized to enter into a professional service contract K.E. with McCartney & Associates of 52 South Diamond Street, Mansfield, Ohio, 44902, without competitive bidding, to complete an OEPA mandated Lead Service Line Inventory and Mapping Project, all substantially in accordance with a professional service contract as now on file in the Public Works Director's Office.

SECTION 3. That by reason of the immediate necessity to complete an OEPA mandated Lead Service Line Inventory and Mapping Project, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022


SIGNED /s/ David Falquette
President of Council


ATTEST /s/ Amy L. Yockey
Clerk of Council


APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

22-272

BILL 22-269

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Public Works Director to enter into a repair contract with Davis & Newcomer Elevator Co. Inc. in the amount of seventy-nine thousand, seven hundred and 00/100 dollars (\$79,700.00) for emergency repairs to the service elevator at the Water Treatment Plant, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and is hereby, authorized to enter into a contract or contracts with Davis & Newcomer Elevator Co., Inc. (17492 State Route 12 W., P.O. Box 187, Arcadia, Ohio, 44804), without competitive bidding, for emergency repairs to the service elevator at the Water Treatment Plant.

SECTION 2. That the cost of these improvements under Section 1 hereof shall be paid from the Water Fund (#502) Water Treatment Plant (502.38.43) Contractual Services Classification.

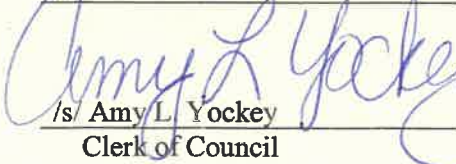
SECTION 3. That by reason of the immediate necessity to make emergency repairs to the Water Treatment Plant's elevator system, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus 20 December 2022


1st Reading 20 December 2022

2nd Reading _____

PASSED 20 December 2022

ATTEST  /s/ Amy L. Yockey
Clerk of Council


SIGNED /s/ David Falquette
President of Council


APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #22-270

RESOLUTION #

22-273

BY: MS. MOTON

Acceptance on behalf of the Council of the City of Mansfield, Ohio of the report and recommendation of the fact-finder in SERB File #22-MED-012-0003 with respect to certain issues in collective bargaining with the International Association of Fire Fighters, Local #266, and declaring an emergency.

WHEREAS, the City of Mansfield and the International Association of Fire Fighters (IAFF), Local #266 engaged in negotiations with respect to a collective bargaining agreement, and

WHEREAS, such negotiations resulted in an impasse which was unresolved and therefore a fact-finder was appointed to make final recommendations and report as to all the unresolved issues between the parties which report now has been made, and

WHEREAS, pursuant to Ohio Revised Code §4117.14(C)(6), not later than seven (7) days after the findings and recommendations of the fact-finder are sent, the legislative body must meet and consider the recommendations and report of said fact-finder.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the report and recommendation of the fact-finder in SERB File #22-MED-012-0003 regarding the issues in dispute between the City of Mansfield and the International Association of Fire Fighters (IAFF), Local #266 be, and the same is hereby, accepted.

SECTION 2. That said acceptance is made pursuant to Ohio Revised Code § 4117.14.

SECTION 3. That being a response required to be made promptly under statutory procedures; this Resolution shall take effect immediately.

Caucus 20 December 2022
1st Reading 20 December 2022
2nd Reading _____
PASSED 20 December 2022

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio