

BILL #23-064

ORDINANCE # 23-065

BY: MS. MEIER

Authorizing the Public Works Director to enter into a contract or contracts for the construction of Sterkel Park Zone 1 Improvements, and declaring an emergency.

WHEREAS, the cost of Sterkel Park Zone 1 Improvements will be paid from unappropriated funds in the Parks and Recreation Fund (#236), and the American Rescue Plan Fund (#221), and

WHEREAS, the City has updated the list of appropriate American Rescue Plan expenditures for Council approval.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**


SECTION 1. That the Public Works Director be, and is hereby, authorized to advertise for bids and to enter into a contract or contracts, with the lowest and best bidder, according to law for the construction of the Sterkel Park Zone 1 Improvements, all in accordance with detailed plans, specifications and estimates as now on file in the office of the City Engineer.


SECTION 2. That in order to enter into a contract or contracts for the construction of Sterkel Park Zone 1 Improvements, Council does hereby appropriate \$200,000.00 from the unappropriated American Rescue Plan Fund (#221) to the Non-Departmental Expenditures (221.99.99) Other Charges Classification, and \$200,000.00 from the unappropriated Parks and Recreation Fund (#236) to the Parks and Recreation Department Operations (236.18.01) Capital Outlay Classification.

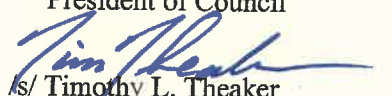
SECTION 3. That the total cost of Sterkel Park Zone 1 Improvements hereof shall be paid from the American Rescue Plan Fund (#221), Revenue Replacement, Non-Departmental Expenditures (221.99.99) Other Charges Classification for an amount not to exceed \$200,000.00, and the Parks and Recreation Fund (#236), Parks and Recreation Department Operations (236.18.01) Capital Outlay Classification for an amount not to exceed \$200,000.00

SECTION 4. That by reason of the immediate necessity for the improvements to Sterkel Park during favorable weather, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 May 2023  
1<sup>st</sup> Reading 6 June 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 6 June 2023

SIGNED   
/s/ David Falquette  
President of Council

ATTEST   
/s/ Amy L. Yockey  
Clerk of Council

APPROVED   
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

City of Mansfield, Ohio

Project Name	Ordinance	Date	PO#	Receipts	ARPA Account		Revenue Replacement Account		Actual Expense	Remaining Balance	Completed	Return to Account
					Appropriations	Balance	Appropriations	Balance				
First Allocation	21-206	10-05-2021		\$10,497,701.00	\$10,497,701.00							
Police Radio Replacement	21-206	10-05-2021	21-2244		\$9,855,084.33			\$642,524.67	\$91.98	Y	\$91.98	
Fire Station COVID Upgrades	21-206	10-05-2021	21-2444		\$9,550,084.33			\$250,906.09	\$74,093.01	Y	\$74,093.01	
#1 Fire Station Roof Repair	21-206	06-06-2023			\$9,455,991.32			\$0.00	\$74,093.01	Y	\$0.00	
Small Business Assistance	21-206	10-05-2021	21-2571		\$8,905,991.32			\$295,000.00	\$255,000.00	Y	\$0.00	
Catholic Charity	21-206	10-05-2021	22-887		\$8,845,991.32			\$60,000.00	\$0.00	Y	\$0.00	
3rd Street Sewer	21-206	10-05-2021	21-2246		\$7,745,991.32			\$1,048,271.00	\$51,729.00	Y	\$51,729.00	
4th Street Sewer	21-206	10-05-2021	21-2634		\$6,795,991.32			\$697,786.11	\$252,213.83	Y	\$0.00	
Water Line Design & replacement	21-268	12-21-2021	21-2657		\$5,895,991.32			\$0.00	\$900,000.00	Y	\$0.00	
Municipal Court Radio Upgrades	21-268	12-21-2021	21-2643		\$5,862,591.32			\$16,705.84	\$3,294.16	Y	\$3,294.16	
Fire Station - HVAC	21-268	12-21-2021	21-2653		\$5,803,344.30			\$13,337.15	\$62.85	Y	\$62.85	
Police Training Facility - HVAC	21-268	12-21-2021	21-2653		\$5,798,979.30			\$30,000.00	\$0.00	Y	\$0.00	
Police Training Facility - Furniture	21-268	12-21-2021	21-2653		\$5,335,179.30			\$22,323.33	\$6,921.69	Y	\$0.00	
Engineering - Chairs	21-268	12-21-2021	21-2578 / 22-942		\$5,199,000.00			\$4,338.40	\$6.60	Y	\$6.60	
Engineering - Remote Video Equipment	21-268	12-21-2021	21-2578 / 22-942		\$4,600,000.00			\$3,800.00	\$0.00	Y	\$0.00	
Airport - HVAC	21-268	12-21-2021	21-2654 / 22-1983		\$3,194,374.90			\$460,000.00	\$0.00	Y	\$0.00	
Revenue Replacement 1st	21-206	10-05-2021			\$321,984.75				\$1,617,506.13		\$177,213.40	
Balance:					\$321,984.75							

Revenue Replacement 2nd					\$10,497,701.00							
Balance:					\$10,497,701.00							

Project Name	Ordinance	Date	PO#	Receipts	ARPA Account		Revenue Replacement Account		Actual Expense	Remaining Balance	Completed	Return to Account
					Appropriations	Balance	Appropriations	Balance				
<b>Total ARPA (remainder of 1st plus 2nd):</b>												
Small Business Assistance (COVID related)	22-074/22-144	05-04-2022			\$10,948,963.35			\$0.00	\$200,000.00			\$0.00
North End Community Center	22-074	05-04-2022			\$10,748,963.35			\$0.00	\$1,500,000.00			\$0.00
Police Retention Payment	22-074	05-04-2022			\$9,248,963.35			\$461,500.00	\$175,500.00			\$0.00
Fire Premium Pay	23-038	03-7-2023			\$8,611,963.35			\$468,000.00	\$102,000.00			\$0.00
HR 6 chairs ARPA leather	23-038	03-7-2023			\$8,041,963.35			\$50,000.00	\$268.00	Y	\$268.00	
Catholic Charity (\$30,000-rent&utilities / \$20,000-food pantry)	23-038	03-7-2023			\$8,039,463.35			\$27,500.00	\$0.00	Y	\$0.00	
Dispatch Retention Payment	22-074	05-04-2022			\$7,989,463.35			\$264,692.80	\$85,907.20	Y	\$0.00	
Rescue Squad Replacement	22-074	06-06-2023			\$7,611,963.35			\$0.00	\$80,000.00	Y	\$0.00	
Police & Fire Central Square computer system	22-074	05-04-2022			\$7,531,963.35			\$0.00	\$1,000,000.00			\$0.00
Clearfork Dam	22-074	05-04-2022			\$6,531,963.35			\$0.00	\$50,000.00			\$0.00
Airport Gate Security System	22-144	08-03-2022			\$6,481,963.35			\$100,000.00	\$0.00	Y	\$0.00	
Catholic Charity	22-144	08-03-2022			\$6,381,963.35			\$22,881.00	\$0.00	Y	\$0.00	
Police Radio Replacement - Additional Equipment	22-144	08-03-2022			\$6,358,982.35			\$25,654.00	\$374,346.00	Y	\$0.00	
Dispatch (Next Gen PSCC System)	22-144	08-03-2022			\$5,958,982.35			\$3,568,021.20	\$0.00	Y	\$0.00	
Revenue Replacement 2nd	22-074	05-04-2022			\$721,760.00							
Balance:					\$971,176.90							
Balance:					\$971,176.90							

Revenue Replacement 2nd					\$10,497,701.00							
Balance:					\$10,497,701.00							

Project Name	Ordinance	Date	PO#	Receipts	ARPA Account		Revenue Replacement Account		Actual Expense	Remaining Balance	Completed	Return to Account
					Appropriations	Balance	Appropriations	Balance				
Revenue Replacement 2nd					\$10,497,701.00							
Balance:					\$10,497,701.00							

City of Mansfield, Ohio

Project Name	Ordinance	Date	PO#	Receipts	ARPA Account		Revenue Replacement Account		Actual Expense	Remaining Balance	Complete	Return to Account
					Appropriations	Balance	Appropriations	Balance				
ARPA Revenue Replacement LI Appropriation	21-206	10/05/2021		\$2,015,144.65								
ARPA Revenue Replacement LI Appropriation				\$1,565,095.50								
Total ARPA Revenue Replacement				\$3,580,240.15								
MPD Mobile Security Unit (3 year lease)	21-224	11/03/2021	21-2428			(70,200.00)	\$9,929,800.00	\$70,200.00	\$0.00		Y	\$0.00
Airport Taxiway/Taxi lane Drawings and Cost Estimates	21-243	12/07/2021	21-2475			(15,000.00)	\$9,914,800.00	\$7,735.00	\$7,265.00			\$0.00
Five (5) Police Cruisers - 2022 Dodge Chargers	21-274	12/21/2021	21-2651			(375,836.15)	\$9,538,963.85	\$317,225.42	\$58,610.73		Y	\$58,610.73
Police Cruisers additional money needed	21-274	05/03/2023				(10,000.00)	\$9,528,963.85	\$0.00	\$10,000.00			\$0.00
Reallocate money from closest accounts for Police Cruisers	23-063	5/16/2023				(41,250.98)	\$9,487,712.87	\$0.00	\$61,250.98			\$0.00
Street Park Restrooms	21-064	05/16/2023				(200,000.00)	\$9,287,712.87	\$0.00	\$200,000.00			\$0.00
Traffic Signal Preemption	23-065	05/16/2023				(387,000.00)	\$8,900,712.87	\$0.00	\$387,000.00			\$0.00
Police Boat		06/06/2023				(96,249.50)	\$8,704,463.37	\$0.00	\$96,249.50			\$0.00
Codes and Permitting new Computers System		06/06/2023				(40,000.00)	\$8,704,463.37	\$0.00	\$40,000.00			\$0.00
Installation of Six (6) New Servers - Information Technology	22-605	01/18/2022	22-753			(352,318.72)	\$8,352,124.65	\$352,092.72	\$226.00		Y	\$226.00
Four (4) LIFEPAK 15 V4 Monitor/Defibrillators	22-010	01/18/2022	22-737			(77,098.52)	\$8,275,026.13	\$77,098.52	\$0.00		Y	\$0.00
Three (3) Police Cruisers - 2022 Ford Explorers	22-027	03/01/2022	22-987			(232,772.07)	\$8,042,254.06	\$230,131.82	\$2,640.25			\$2,640.25
(4) IT Computer Replacement	22-040	03/15/2022	22-1070			(9,629.92)	\$8,032,624.14	\$9,629.92	\$0.00		Y	\$0.00
(1) Computer for Risk Manager	22-065	04/15/2022	22-1188			(1,986.54)	\$8,030,637.60	\$1,986.54	\$0.00		Y	\$0.00
Police Locker Room	22-074	05/04/2022	22-1430 / 22-1431			(175,000.00)	\$7,855,637.60	\$93,971.10	\$81,028.90		Y	\$81,028.90
City Vehicles (other departments)	22-074	05/04/2022	22-1625 / 22-1626			(660,000.00)	\$7,195,637.60	\$201,456.00	\$398,544.00		Y	\$0.00
Police Shooting Range Building	22-074	05/04/2022	22-1398			(125,000.00)	\$7,070,637.60	\$31,555.00	\$93,445.00		Y	\$0.00
(4) Unmarked Detective Vehicles	22-074	05/04/2022	22-2071			(94,000.00)	\$6,976,637.60	\$94,000.00	\$0.00		Y	\$0.00
City Building Renovation & Front Foundation	22-074(23-038)	05/04/2022	22-2071			(100,000.00)	\$6,876,637.60	\$97,340.00	\$2,620.00		Y	\$2,620.00
Installation of Underground Conduit for Parking Lot Lights	22-087	05/17/2022	22-1446			(4,000,000.00)	\$2,876,637.60	\$36,043.31	\$3,941,956.69		Y	\$0.00
Storage Area Network (SAN) Unit - Information Technology	22-118	06/21/2022	22-1630			(63,728.00)	\$2,812,909.60	\$63,728.00	\$0.00		Y	\$0.00
Municipal Building Police Compound Lot Lift Gate	22-129	07/19/2022	22-1756			(38,537.00)	\$2,774,372.60	\$34,458.71	\$0.02		Y	\$0.02
West End Target Area Design	22-144	08/03/2022				(200,000.00)	\$2,574,372.60	\$38,537.00	\$0.00		Y	\$0.00
Rebranding City with County and Chamber	22-144	08/03/2022				(200,000.00)	\$2,374,372.60	\$0.00	\$200,000.00		Y	\$0.00
Westinghouse Demo	22-144	08/03/2022	22-2088			(500,000.00)	\$1,874,372.60	\$0.00	\$200,000.00		Y	\$0.00
Westinghouse Arch	22-144	08/03/2022	22-2088			(40,000.00)	\$1,834,372.60	\$0.00	\$40,000.00		Y	\$0.00
Downtown Mansfield / Destination Mansfield-Richland City	22-144	08/03/2022	22-2098 / 22-2099			(100,000.00)	\$1,734,372.60	\$0.00	\$100,000.00		Y	\$0.00
North End Career Fair	22-144	08/03/2022	22-2341			(20,000.00)	\$1,714,372.60	\$0.00	\$20,000.00		Y	\$0.00
Bike Path - Trimbale Road	22-162	08/16/2022	22-2130			(500,000.00)	\$1,214,372.60	\$10,919.88	\$489,080.12		Y	\$0.00
Back-up Storage Appliance for Disaster Recovery Site	22-189	10/04/2022	22-2222			(92,044.47)	\$1,122,328.13	\$92,044.47	\$0.00		Y	\$0.00
Walking path tunnel under Trimbale Road	23-038	03/7/2023				(250,000.00)	\$872,328.13	\$0.00	\$250,000.00		Y	\$0.00
Non-Barjaming ARPA Pay (Full time only)	23-038	03/7/2023				(530,000.00)	\$342,328.13	\$30,000.00	\$500,000.00		Y	\$0.00
Utility Collections Blast proof door and glass and material	23-038	03/7/2023				(50,000.00)	\$317,328.13	\$0.00	\$50,000.00		Y	\$0.00
Website Redesign, Including Countywide Branding	22-190	10/04/2022	22-2225			(38,250.00)	\$279,078.13	\$3,750.00	\$34,500.00		Y	\$0.00
FAA Wind cone Project Grant Match	22-209	10/18/2022	N/A			(37,800.00)	\$241,278.13	\$18,024.00	\$19,776.00		Y	\$0.00
						Balance:	\$241,278.13	\$7,441,909.37				\$0.00

Original amount as entered (unapplied projects)	\$3,580,240.15
New Balance:	\$306,945.30

BILL #23-065\*amended

ORDINANCE # \_\_\_\_\_

BY: MR. SCOTT

Authorizing the Interim Safety-Service Director to purchase a signal preemption system, from Path Master, Inc., and declaring an emergency.

**WHEREAS**, the existing signal preemption system is becoming archaic and increasingly inefficient compared to newer technologies, and

**WHEREAS**, this Council considers it advantageous to enter into an agreement for a new traffic preemption system to provide for priority activation of lights using smart GPS technology that will allow for the safe and efficient movement of emergency services through an intersection, and

**WHEREAS**, Path Master Inc. is the primary distributor of traffic control preemption equipment in Ohio, and

**WHEREAS**, Path Master Inc. provided the City with two (2) quotations for traffic preemption and it has been determined that Applied Information offers the lowest and best cost, and

**WHEREAS**, the cost of the new signal preemption system will be paid from unappropriated funds in the General Fund (#101), Street Maintenance & Repair Fund (#202) and American Rescue Plan Fund (#221), and

**WHEREAS**, the remaining costs will be paid from previously appropriated funds in the Safety Services Fund (#214), and

**WHEREAS**, the City has updated the list of appropriate American Rescue Plan expenditures for Council approval.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**


**SECTION 1.** That the Interim Safety-Service Director be, and is hereby, authorized to purchase a signal preemption system, from Path Master, Inc., at a cost not to exceed \$639,400.00 (six hundred thirty-nine thousand, four hundred and 00/100 dollars).


**SECTION 2.** That in order to purchase a new signal preemption system, Council does hereby appropriate \$387,000.00 from the unappropriated American Rescue Plan Fund (#221) to the Non-Departmental Expenditures (221.99.99) Other Charges Classification, \$100,000.00 from the unappropriated General Fund (#101) to the Non-Departmental Expenditures (101.99.99) Capital Outlay Classification, and \$59,400.00 from the unappropriated Street Maintenance and Repair Fund (#202) to the Street Department Operations (202.53.01) Capital Outlay Classification.

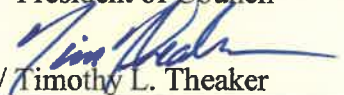
**SECTION 3.** That the total cost of the equipment to be purchased under Sections 1 hereof shall be paid from the American Rescue Plan Fund (#221), Revenue Replacement, Non-Departmental Expenditures (221.99.99) Other Charges Classification in the amount of \$387,000.00, the General Fund (#101), Non-Departmental Expenditures (101.99.99) Capital Outlay Classification in the amount of \$100,000.00, and the Street Maintenance & Repair Fund (#202), Street Department Operations (202.53.01) Capital Outlay Classification in the amount of \$59,400.00, and the Safety Services Fund (#214), Fire Department Operations (214.16.01) Capital Outlay Classification in the amount of \$93,000.00

**SECTION 4.** That by reason of the immediate necessity for purchasing this equipment for the Street and Safety Departments, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 16 May 2023  
1<sup>st</sup> Reading 6 June 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 6 June 2023

SIGNED   
/s/ David Falquette  
President of Council

ATTEST   
/s/ Amy L. Yockey  
Clerk of Council

APPROVED   
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

City of Mansfield, Ohio

Project Name	Ordinance	Date	PO#	Receipts	ARPA Account		Revenue Replacement Account		Actual Expense	Remaining Balance	Complete	Return to Account
					Appropriations	Balance	Appropriations	Balance				
<b>First Allocation</b>				\$10,497,701.00		\$10,497,701.00						
Police Radio Replacement	21-206	10.05.2021	21-2244		(642,616.67)	\$9,855,084.33		\$91.98	\$91.98	y	\$91.98	
Fire Station COVID Upgrades	21-206	10.05.2021	21-2444		(325,000.00)	\$9,530,084.33		\$74,093.01	\$74,093.01	y	\$74,093.01	
#1 Fire Station Roof Repair	06.06.2023	06.06.2023			(74,093.01)	\$9,455,991.32		\$0.00	\$0.00		\$0.00	
Small Business Assistance	21-206	10.05.2021	21-2571		(550,000.00)	\$8,905,991.32		\$255,000.00	\$255,000.00		\$0.00	
Catholic Charity	21-206	10.05.2021	22-887		(60,000.00)	\$8,845,991.32		\$0.00	\$0.00	y	\$0.00	
3rd Street Sewer	21-206	10.05.2021	21-2246		(1,100,000.00)	\$7,745,991.32		\$51,729.00	\$51,729.00	y	\$51,729.00	
4th Street Sewer	21-206	10.05.2021	21-2634		(950,000.00)	\$6,795,991.32		\$0.00	\$0.00		\$0.00	
Water Line Design & replacement	21-206	10.05.2021	---		(900,000.00)	\$5,895,991.32		\$0.00	\$0.00		\$0.00	
Municipal Court Radio Upgrades	21-268	12.21.2021	21-2657		(20,000.00)	\$5,875,991.32		\$16,705.34	\$16,705.34	y	\$3,294.16	
Fire Station - HVAC	21-268	12.21.2021	21-2643		(13,400.00)	\$5,862,591.32		\$13,337.15	\$13,337.15	y	\$62.85	
Police Training Facility - HVAC	21-268	12.21.2021	21-2652		(30,000.00)	\$5,832,591.32		\$30,000.00	\$30,000.00	y	\$0.00	
Police Training Facility - Furniture	21-268	12.21.2021	21-2653		(29,247.02)	\$5,803,344.30		\$22,325.33	\$22,325.33		\$0.00	
Engineering - Chairs	21-268	12.21.2021	21-2660		(4,365.00)	\$5,798,979.30		\$4,358.40	\$4,358.40	y	\$6.60	
Engineering - Remote Video Equipment	21-268	12.21.2021	21-2578 / 22-2942		(5,800.00)	\$5,793,179.30		\$3,800.00	\$3,800.00	y	\$0.00	
Airport - HVAC	21-268	12.21.2021	21-2654 / 22-1983		(460,000.00)	\$5,333,179.30		\$460,000.00	\$460,000.00		\$0.00	
<b>Revenue Replacement 1st</b>					\$591,344.65	\$5,924,523.95						\$123,272.94
<b>Revenue Replacement 2nd</b>						\$321,994.75						\$123,272.94
<b>Revenue Replacement 3rd</b>					\$123,272.94	\$6,246,518.70						\$0.00
<b>Second Allocation</b>				\$10,497,701.00		\$10,497,701.00						
<b>Total ARPA (remainder of 1st plus 2nd)</b>						\$10,948,963.35						
Small Business Assistance (COVID related)	22-074/22-144	05.04.2022	---		(200,000.00)	\$10,748,963.35		\$0.00	\$0.00		\$0.00	
North End Community Center	22-074	05.04.2022	---		(1,500,000.00)	\$9,248,963.35		\$0.00	\$0.00		\$0.00	
Police Retention Payment	22-074	05.04.2022	N/A		(637,000.00)	\$8,611,963.35		\$461,500.00	\$461,500.00		\$0.00	
Fire Premium Pw	21-038	03.7.2023	N/A		(570,000.00)	\$8,041,963.35		\$468,000.00	\$468,000.00		\$0.00	
HR e chairs ARPA leather	21-038	03.7.2023			(2,500.00)	\$8,039,463.35		\$2,232.00	\$2,232.00	y	\$268.00	
Catholic Charity (\$30,000-rent&utilities / \$20,000-food pantry)	22-074	05.04.2022	N/A		(50,000.00)	\$7,989,463.35		\$50,000.00	\$50,000.00	y	\$0.00	
Dispatch Retention Payment	22-074	05.04.2022	22-2177		(27,500.00)	\$7,961,963.35		\$27,500.00	\$27,500.00	y	\$0.00	
Rescue Squad Replacement	22-074	05.04.2022	22-2177		(350,000.00)	\$7,611,963.35		\$264,092.80	\$264,092.80		\$0.00	
Police & Fire Central Square computer system	22-074	06.06.2023	N/A		(80,000.00)	\$7,531,963.35		\$0.00	\$0.00		\$0.00	
Clearfork Dam	22-074	05.04.2022	---		(1,000,000.00)	\$6,531,963.35		\$0.00	\$0.00		\$0.00	
Airport Gate Security System	22-144	08.03.2022	22-2097		(50,000.00)	\$6,481,963.35		\$0.00	\$0.00		\$0.00	
Catholic Charity	22-144	08.03.2022	22-1881		(100,000.00)	\$6,381,963.35		\$100,000.00	\$100,000.00	y	\$0.00	
Police Radio Replacement - Additional Equipment	22-144	08.03.2022	22-1881		(22,981.00)	\$6,358,982.35		\$22,981.00	\$22,981.00	y	\$0.00	
Dispatch (Next Gen PSCC System)	22-144	08.03.2022	22-1996		(400,000.00)	\$5,958,982.35		\$25,654.00	\$25,654.00	y	\$0.00	
<b>Revenue Replacement 2nd</b>					\$1,958,505.43	\$7,917,487.78						\$3,568,021.20
<b>Revenue Replacement 3rd</b>					\$972,176.90	\$8,889,664.68						\$3,568,021.20
<b>Revenue Replacement 4th</b>					\$248.36	\$9,137,813.04						\$3,568,021.20
<b>Revenue Replacement 5th</b>					\$972,444.90	\$10,110,257.94						\$3,568,021.20

Project Name	Ordinance	Date	PO#	Receipts	ARPA Account		Revenue Replacement Account		Actual Expense	Remaining Balance	Complete	Return to Account
					Appropriations	Balance	Appropriations	Balance				
<b>First Allocation</b>				\$10,497,701.00		\$10,497,701.00						
Police Radio Replacement	21-206	10.05.2021	21-2244		(642,616.67)	\$9,855,084.33		\$91.98	\$91.98	y	\$91.98	
Fire Station COVID Upgrades	21-206	10.05.2021	21-2444		(325,000.00)	\$9,530,084.33		\$74,093.01	\$74,093.01	y	\$74,093.01	
#1 Fire Station Roof Repair	06.06.2023	06.06.2023			(74,093.01)	\$9,455,991.32		\$0.00	\$0.00		\$0.00	
Small Business Assistance	21-206	10.05.2021	21-2571		(550,000.00)	\$8,905,991.32		\$255,000.00	\$255,000.00		\$0.00	
Catholic Charity	21-206	10.05.2021	22-887		(60,000.00)	\$8,845,991.32		\$0.00	\$0.00	y	\$0.00	
3rd Street Sewer	21-206	10.05.2021	21-2246		(1,100,000.00)	\$7,745,991.32		\$51,729.00	\$51,729.00	y	\$51,729.00	
4th Street Sewer	21-206	10.05.2021	21-2634		(950,000.00)	\$6,795,991.32		\$0.00	\$0.00		\$0.00	
Water Line Design & replacement	21-206	10.05.2021	---		(900,000.00)	\$5,895,991.32		\$0.00	\$0.00		\$0.00	
Municipal Court Radio Upgrades	21-268	12.21.2021	21-2657		(20,000.00)	\$5,875,991.32		\$16,705.34	\$16,705.34	y	\$3,294.16	
Fire Station - HVAC	21-268	12.21.2021	21-2643		(13,400.00)	\$5,862,591.32		\$13,337.15	\$13,337.15	y	\$62.85	
Police Training Facility - HVAC	21-268	12.21.2021	21-2652		(30,000.00)	\$5,832,591.32		\$30,000.00	\$30,000.00	y	\$0.00	
Police Training Facility - Furniture	21-268	12.21.2021	21-2653		(29,247.02)	\$5,803,344.30		\$22,325.33	\$22,325.33		\$0.00	
Engineering - Chairs	21-268	12.21.2021	21-2660		(4,365.00)	\$5,798,979.30		\$4,358.40	\$4,358.40	y	\$6.60	
Engineering - Remote Video Equipment	21-268	12.21.2021	21-2578 / 22-2942		(5,800.00)	\$5,793,179.30		\$3,800.00	\$3,800.00	y	\$0.00	
Airport - HVAC	21-268	12.21.2021	21-2654 / 22-1983		(460,000.00)	\$5,333,179.30		\$460,000.00	\$460,000.00		\$0.00	
<b>Revenue Replacement 1st</b>					\$591,344.65	\$5,924,523.95						\$123,272.94
<b>Revenue Replacement 2nd</b>						\$321,994.75						\$123,272.94
<b>Revenue Replacement 3rd</b>					\$123,272.94	\$6,246,518.70						\$0.00
<b>Total ARPA (remainder of 1st plus 2nd)</b>						\$10,948,963.35						
Small Business Assistance (COVID related)	22-074/22-144	05.04.2022	---		(200,000.00)	\$10,748,963.35		\$0.00	\$0.00		\$0.00	
North End Community Center	22-074	05.04.2022	---		(1,500,000.00)	\$9,248,963.35		\$0.00	\$0.00		\$0.00	
Police Retention Payment	22-074	05.04.2022	N/A		(637,000.00)	\$8,611,963.35		\$461,500.00	\$461,500.00		\$0.00	
Fire Premium Pw	21-038	03.7.2023	N/A		(570,000.00)	\$8,041,963.35		\$468,000.00	\$468,000.00		\$0.00	
HR e chairs ARPA leather	21-038	03.7.2023			(2,500.00)	\$8,039,463.35		\$2,232.00	\$2,232.00	y	\$268.00	
Catholic Charity (\$30,000-rent&utilities / \$20,000-food pantry)	22-074	05.04.2022	N/A		(50,000.00)	\$7,989,463.35		\$50,000.00	\$50,000.00	y	\$0.00	
Dispatch Retention Payment	22-074	05.04.2022	22-2177		(27,500.00)	\$7,961,963.35		\$27,500.00	\$27,500.00	y	\$0.00	
Rescue Squad Replacement	22-074	05.04.2022	22-2177		(350,000.00)	\$7,611,963.35		\$264,092.80	\$264,092.80		\$0.00	
Police & Fire Central Square computer system	22-074	06.06.2023	N/A		(80,000.00)	\$7,531,963.35		\$0.00	\$0.00		\$0.00	
Clearfork Dam	22-074	05.04.2022	---		(1,000,000.00)	\$6,531,963.35		\$0.00	\$0.00		\$0.00	
Airport Gate Security System	22-144	08.03.2022	22-2097		(50,000.00)	\$6,481,963.35		\$0.00	\$0.00		\$0.00	
Catholic Charity	22-144	08.03.2022	22-1881		(100,000.00)	\$6,381,963.35		\$100,000.00	\$100,000.00	y	\$0.00	
Police Radio Replacement - Additional Equipment	22-144	08.03.2022	22-1881		(22,981.00)	\$6,358,982.35		\$22,981.00	\$22,981.00	y	\$0.00	
Dispatch (Next Gen PSCC System)	22-144	08.03.2022	22-1996		(400,000.00)	\$5,958,982.35		\$25,654.00	\$25,654.00	y	\$0.00	
<b>Revenue Replacement 2nd</b>					\$1,958,505.43	\$7,917,487.78						\$3,568,021.20
<b>Revenue Replacement 3rd</b>					\$972,176.90	\$8,889,664.68						\$3,568,021.20
<b>Revenue Replacement 4th</b>					\$248.36	\$9,137,813.04						\$3,568,021.20
<b>Revenue Replacement 5th</b>					\$972,444.90	\$10,110,257.94						\$3,568,021.20

City of Mansfield, Ohio

Project Name	Ordinance	Date	PO#	Receipts	ARPA Account		Revenue Replacement Account		Actual Expense	Remaining Balance	Complete	Return to Account
					Appropriations	Balance	Appropriations	Balance				
ARPA Revenue Replacement 13 Appropriations	21-506	10.18.2021		\$5,013,104.52								
ARPA Revenue Replacement 2nd Appropriation				\$4,785,202.41								
Total ARPA Revenue Replacement				\$10,000,000.00								
MFD Mobile Security Unit (3 year lease)	21-224	11.03.2021	21-242X			(70,200.00)	\$9,929,800.00	\$70,200.00	\$0.00		Y	\$0.00
Airport Taxiway/Facility Drawings and Cost Estimates	21-243	12.07.2021	21-2475			(15,000.00)	\$9,914,800.00	\$7,255.00	\$7,265.00			\$0.00
Five (5) Police Cruisers - 2022 Dodge Chargers	21-274	12.21.2021	21-2651			(375,836.15)	\$9,538,963.85	\$317,225.42	\$58,610.73	Y		\$58,610.73
Police Cruisers additional money needed	21-274	05.03.2023				(10,000.00)	\$9,528,963.85	\$0.00	\$10,000.00			\$0.00
Reallocate money from closed accounts for Police Cruise	23-063	5/16/2023				(61,250.98)	\$9,467,712.87	\$0.00	\$61,250.98			\$0.00
Starkel Park Restrooms	23-064	05.16.2023				(200,000.00)	\$9,267,712.87	\$0.00	\$200,000.00			\$0.00
Trangle Signal Resumption	23-065	05.16.2023				(387,000.00)	\$8,880,712.87	\$0.00	\$387,000.00			\$0.00
Police Barret	23-064	06.06.2023				(96,269.50)	\$8,784,443.37	\$0.00	\$96,269.50			\$0.00
Codes and Permitting new Computer System	22-005	06.06.2023				(80,000.00)	\$8,704,443.37	\$0.00	\$80,000.00			\$0.00
Installation of Six (6) New Servers - Information Technology	22-010	01.18.2022	22-753			(32,318.72)	\$8,381,124.65	\$352,092.72	\$226.00	Y		\$226.00
Four (4) LIFEPAK 15 VA Monitor/Defibrillators	22-027	03.01.2022	22-737			(77,098.32)	\$8,304,026.33	\$77,098.52	\$0.00	Y		\$0.00
Three (3) Police Cruisers - 2022 Ford Explorers	22-040	03.15.2022	22-1070			(232,772.07)	\$8,071,254.06	\$230,131.82	\$2,640.25	Y		\$2,640.25
(4) IT Computer Replacement	22-065	04.15.2022	22-1188			(9,629.92)	\$8,061,624.14	\$9,629.92	\$0.00	Y		\$0.00
Police Locker Room	22-074	05.04.2022	22-1430 / 22-1431			(1,986.54)	\$8,059,637.60	\$1,986.54	\$0.00	Y		\$0.00
City Vehicles (added to Streets for plow trucks)	22-074	05.04.2022	22-1625 / 22-1626			(175,000.00)	\$7,884,637.60	\$93,971.10	\$81,028.90	Y		\$81,028.90
City Vehicles (other departments)	22-074	05.04.2022				(600,000.00)	\$7,284,637.60	\$7,284,637.60	\$398,544.00	Y		\$0.00
Police Shooting Range Building	22-074	05.04.2022	22-1398			(125,000.00)	\$7,159,637.60	\$31,555.00	\$93,445.00	Y		\$0.00
(4) Unmarked Detective Vehicles	22-074	05.04.2022	22-2071			(94,000.00)	\$7,065,637.60	\$94,000.00	\$0.00	Y		\$0.00
City Building Renovate & Front Foundation	22-074/23-038	05.04.2022	22-2071			(100,000.00)	\$6,965,637.60	\$97,980.00	\$2,620.00	Y		\$2,620.00
Installation of Underground Conduit for Parking Lot Lights	22-087	05.17.2022	22-2342			(4,000,000.00)	\$2,965,637.60	\$59,043.31	\$3,941,956.69			\$0.00
Storage Area Network (SAN) Unit - Information Technology	22-118	06.21.2022	22-1446			(63,728.00)	\$2,872,909.60	\$63,728.00	\$0.00	Y		\$0.00
Municipal Building Police Compound Lot Lift Gate	22-129	07.19.2022	22-1630			(34,458.73)	\$2,838,450.87	\$34,458.71	\$0.02	Y		\$0.02
West End Target Area Design	22-144	08.03.2022				(18,537.00)	\$2,799,913.87	-\$38,537.00	\$0.00	Y		\$0.00
Rebranding City with County and Chamber	22-144	08.03.2022				(200,000.00)	\$2,599,913.87	\$0.00	\$200,000.00			\$0.00
Westinghouse Arch	22-144	08.03.2022	22-2088			(500,000.00)	\$2,099,913.87	\$262,303.82	\$237,696.18			\$0.00
Downtown Mansfield / Destination Mansfield-Richland City	22-144	08.03.2022				(40,000.00)	\$2,059,913.87	\$0.00	\$40,000.00			\$0.00
North End Career Fair	22-144	08.03.2022	22-2098 / 22-2099			(100,000.00)	\$1,959,913.87	\$100,000.00	\$0.00	Y		\$0.00
Bike Path - Trimble Road	22-162	08.16.2022	22-2130			(20,000.00)	\$1,759,913.87	\$20,000.00	\$0.00	Y		\$0.00
Back-up Storage Appliances for Disaster Recovery Site	23-038	03.7.2023	22-2222			(500,000.00)	\$1,259,913.87	\$10,919.88	\$489,080.12			\$0.00
Walking path tunnel under Trimble Road	23-038	03.7.2023				(92,044.47)	\$1,147,869.40	\$92,044.47	\$0.00	Y		\$0.00
Non-Bargaining ARPA Pay (Full time only)	23-038	03.7.2023	N/A			(250,000.00)	\$897,869.40	\$0.00	\$250,000.00			\$0.00
Utility Collections Blast proof door and glass	23-038	03.7.2023	N/A			(330,000.00)	\$567,869.40	\$30,000.00	\$500,000.00			\$0.00
Website Redesign, including Countywide Branding	22-190	10.04.2022	22-2225			(150,000.00)	\$417,869.40	\$0.00	\$50,000.00			\$0.00
FAA Wind cone Project Grant Match	22-209	10.18.2022	N/A			(36,250.00)	\$279,619.40	\$3,750.00	\$34,500.00			\$0.00
						(37,800.00)	\$241,819.40	\$18,024.00	\$19,776.00			\$0.00
						Balances:	\$241,819.40		\$7,441,909.37			\$133,133.33
							\$14,715.90		\$386,945.30			
							New Balance:		\$386,945.30			

Revenue Replaced in account (completed projects)

BILL # 23-066

ORDINANCE # \_\_\_\_\_

23-067

BY: MS. MEIER

Declaring the remains of a designated dwelling (29 Glessner Avenue) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

**WHEREAS**, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

**WHEREAS**, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

**WHEREAS**, the owner or occupant has failed to comply with the order issued by the Bureau, and

**WHEREAS**, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That it is hereby determined and declared that a two-story, wood-sided, residential structure and several outbuildings located on the premises described in Section 2 hereinafter are insecure, unsafe, structurally defective and dangerous to life and other property by reason of their hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation of the structure, the exterior roof and porch are collapsing and dangerous, the interior beams are in deplorable condition, and there are extensive electrical violations; and it is hereby further determined and declared that by reason thereof said buildings or structures are beyond repair and are a nuisance.

**SECTION 2.** That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: Being Lot Number Four Thousand One Hundred Thirty-eight (#4138) of the consecutive numbers of lots in the City of Mansfield.

Parcel Numbers: 027-01-109-17-000

Owner: Stephan Shoup & Kingarn Shoup

Address: 29 Glessner Avenue

**SECTION 3.** That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling





BILL # 23-067

ORDINANCE # \_\_\_\_\_

BY: MS. MEIER

Declaring the remains of a designated dwelling (97 Orchard Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

**WHEREAS**, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

**WHEREAS**, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

**WHEREAS**, the owner or occupant has failed to comply with the order issued by the Bureau, and

**WHEREAS**, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That it is hereby determined and declared that a two-story, wood-sided, residential structure located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, and dilapidation; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

**SECTION 2.** That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: Being Lot Number One Thousand Eight Hundred Sixty-one (#1861) of the consecutively numbered lots in the City of Mansfield.

Parcel Numbers: 027-04-006-10-000  
Owner: Clara Anderson, C/O Mark Tuffs  
Address: 97 Orchard Street

**SECTION 3.** That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the

Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

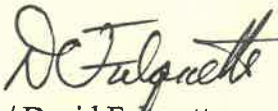
SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

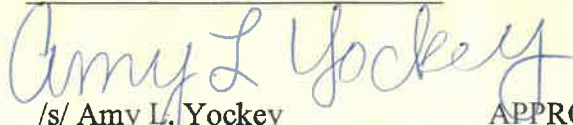
SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

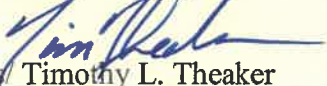
Caucus 6 June 2023  
1<sup>st</sup> Reading 6 June 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 6 June 2023

SIGNED

  
\_\_\_\_\_  
/s/ David Falquette  
President of Council

ATTEST   
\_\_\_\_\_  
/s/ Amy L. Yockey  
Clerk of Council

APPROVED

  
\_\_\_\_\_  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BILL #23-068

ORDINANCE # \_\_\_\_\_

BY: MS. MEIER

Declaring the remains of a commercial building (365 Newman Street) to be insecure, unsafe, structurally defective and dangerous to life and other property; directing the demolition thereof by City forces or contract labor, materials and equipment, and declaring an emergency.

**WHEREAS**, under authority of Section 3, Article XVIII of the Ohio Constitution and §§715.26, 715.261, 3737.14 and 3737.28 of the Ohio Revised Code, the City has enacted Chapter 1335 of the Mansfield Codified Ordinances, 1997, relating to the removal and repair of buildings and structures for the purpose of safeguarding life and property and for the promotion of the peace, health, safety and welfare of the City of Mansfield and its inhabitants, and

**WHEREAS**, the Bureau of Buildings, Inspections, Licenses and Permits has, pursuant to Chapter 1335 of the Mansfield Codified Ordinances, 1997, made its inspection and issued its notice and order as pertains to the remains of the building and structure hereinafter described, and

**WHEREAS**, the owner or occupant has failed to comply with the order issued by the Bureau, and

**WHEREAS**, Council is fully advised in this matter by reason of the reports and proceedings of the Bureau.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That it is hereby determined and declared that a two-story, wood-sided commercial structure located on the premises described in Section 2 hereinafter is insecure, unsafe, structurally defective and dangerous to life and other property by reason of its hazardous and unsound condition, unsound and unsafe walls, floors, foundation and ceilings, and by reason of want of repair, age, dilapidation, abandonment, lack of utilities, and the collapse of the main floor; and it is hereby further determined and declared that by reason thereof said building or structure is beyond repair and is a nuisance.

**SECTION 2.** That the premises referred to in Section 1 hereof are described as follows: situated in the City of Mansfield, County of Richland and State of Ohio: Being Lot Number Two Thousand Seven Hundred Forty-one (#2741) of the consecutive numbers of lots in said City as recorded at Plat Book 4, page 26.

Parcel Numbers: 027-05-116-13-000 and 027-05-091-03-000

Owner: Agel Cox and unknown Spouse

Address: 365 Newman Street

**SECTION 3.** That the Bureau of Buildings, Inspections, Licenses and Permits is hereby authorized and directed to enter into a contract according to law with a competent and licensed contractor for the provision of labor, materials and equipment for the demolition and removal of the building(s) or structure(s) hereinbefore described, including any fences, concrete stairs, retaining walls and all appurtenances thereto, together with the removal of all debris and leveling

to grade, or to proceed by force account, in execution of its order under §§ 1335.09 of the Mansfield Codified Ordinances, 1997, and to otherwise comply with the provisions of said Chapter 1335.

SECTION 4. That the costs authorized in Section 3 above may be paid from Demolition Fund (#238), Community Development Operations (238.65.01), Contractual Services classification or a Richland County Land Reutilization Corporation funding source.

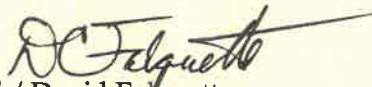
SECTION 5. That the Bureau shall notify the owner or occupant to remove all chattels and personal property from the building(s) and/or lot not less than five (5) days prior to the commencement of demolition and the failure of the owner or occupant to so remove such personal property and chattels shall be deemed an intentional abandonment thereof by such owner or occupant and such property may be subject to salvage rights of the demolition contractor.

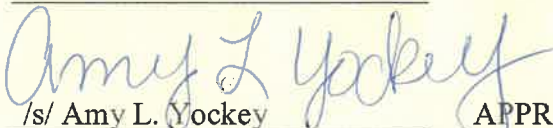
SECTION 6. That the debris and all materials resulting from the demolition of the structure(s) or building(s) shall become the property of the contractor.

SECTION 7. That by reason of the immediate necessity of removing a nuisance which is insecure, unsafe, structurally defective and dangerous to life and other property, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus 6 June 2023  
1<sup>st</sup> Reading 6 June 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 6 June 2023

SIGNED

  
\_\_\_\_\_  
/s/ David Falquette  
President of Council

ATTEST   
\_\_\_\_\_  
/s/ Amy L. Yockey  
Clerk of Council

APPROVED

  
\_\_\_\_\_  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BILL #23-069

ORDINANCE # 23-070

BY: MR. DIAZ

Authorizing the City to accept a donation of 100 trees from Alta Florist and Greenhouse in celebration of their 100<sup>th</sup> anniversary with a value of fifth teen thousand two hundred fifty-nine and 00/100 dollars (\$15,259.40) for use by the Mansfield Shade Tree Commission, and declaring an emergency.

**WHEREAS**, Alta Florist and Greenhouse has graciously offered to donate 100 trees. The trees are specifically (10) Burr Oak, (20) London plane tree, (30) Crabapple, and (40) Purple Leaf Flowering Plum, and


**WHEREAS**, this Council for itself and on behalf of the City of Mansfield gratefully appreciates the generosity and public interest reflected by this kind offer by Alta Florist and Greenhouse.

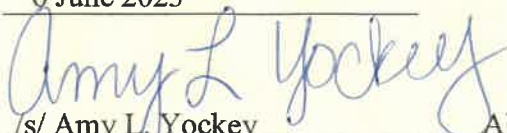
**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

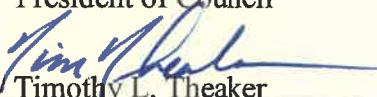
SECTION 1. That the Public Works Director on behalf of the City of Mansfield be, and is hereby, authorized to accept a donation from Alta Florist and Greenhouse for 100 trees for the Mansfield Shade Tree Commission.

SECTION 2. That in order to permit such donation to be accepted for their its intended purpose without delay, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 6 June 2023  
1<sup>st</sup> Reading 6 June 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 6 June 2023

SIGNED   
\_\_\_\_\_  
/s/ David Falquette  
President of Council

ATTEST   
\_\_\_\_\_  
/s/ Amy L. Yockey  
Clerk of Council

APPROVED   
\_\_\_\_\_  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BY: MR. DAVENPORT

Authorizing the Public Works Director to enter into a contract for Fair Housing Services with the Richland County Board of Commissioners and the Richland County Regional Planning Commission, and declaring an emergency.

**WHEREAS**, the City of Mansfield, the Richland County Board of Commissioners, and the Richland County Regional Planning Commission are desirous of insuring that the affirmative efforts of fair housing are maintained throughout the City of Mansfield and Richland County, and

**WHEREAS**, the City of Mansfield maintains a Fair Housing Office, and

**WHEREAS**, the City of Mansfield, in the past, with the cooperation of the Richland County Board of Commissioners, has acted as the fair housing agent for Richland County, and

**WHEREAS**, the City of Mansfield, the Richland County Board of Commissioners, and the Richland County Regional Planning Commission are desirous of formalizing and renewing their contractual service agreement for Fair Housing Services.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**


SECTION 1. That the Safety-Service Director be, and she is hereby, authorized to enter into a contract with the Richland County Board of Commissioners and the Richland County Regional Planning Commission for Fair Housing Services throughout the City of Mansfield and Richland County. The Terms and Conditions of this Agreement are set forth fully in the Fair Housing Agreement which is on file with the City of Mansfield Department of Community Development and incorporated herein by reference.

SECTION 2. That by reason of the immediate necessity for providing fair housing services throughout the City of Mansfield and Richland County, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus 6 June 2023  
1<sup>st</sup> Reading 6 June 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 6 June 2023

SIGNED

  
\_\_\_\_\_  
/s/ David Falquette  
President of Council

ATTEST   
\_\_\_\_\_  
/s/ Amy L. Yockey  
Clerk of Council

APPROVED

  
\_\_\_\_\_  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM:

John R. Spon  
Law Director  
City of Mansfield, Ohio

BILL #23-071\*

ORDINANCE # 23-072

BY: MR. SCOTT

Authorizing the Public Works Director to enter into a contract or contracts for the resurfacing of the parking lot that serves the Mansfield Lahm Regional Airport, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Public Works Director be, and is hereby, authorized to advertise for bids and to enter into a contract, with the lowest and best bidder, according to law for the resurfacing of the parking lot that serves the Mansfield Lahm Regional Airport, all in accordance with detailed plans, specifications and estimates as now on file in the office of the City Engineer.

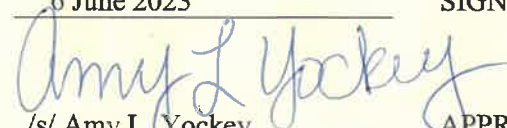
SECTION 2. That the entire cost of the improvements authorized in Section 1 shall be paid from the Airport Fund (504.48.01) Capital Outlay Classification.

SECTION 3. That by reason of the immediate need to advertise for bids and award a contract for construction of said improvements in order to resurface said lot at the earliest possible time to accommodate certain airport events, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

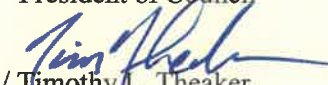
Caucus 6 June 2023  
1<sup>st</sup> Reading 6 June 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 6 June 2023

SIGNED

  
/s/ David Falquette  
President of Council

ATTEST   
/s/ Amy L. Yockey  
Clerk of Council

APPROVED

  
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

\* Publication required.







**DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT**

**RE: First Responders Training Center - NCC0105000**

**Nature of Statement and Information Disclosed**

**This is a statement of fiscal impact for the City of Mansfield to accept funding from the:  
Ohio Controlling Bard & North Central State College**

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

**Current Fiscal Impacts**

***Impact on Revenue***

Grant/Other Funding: \$224,580  
Funding Period: 5/1/23 - 4/30/25

***Impact on Expenditures***

<b>PROJECT COSTS:</b>	
Capital Outlay	\$209,580
Contractual Services	\$15,000
<b>Total Project Costs:</b>	<b>\$ 224,580</b>

The total project cost is estimated at \$ 224,580 . Note: \* First Time Awarded  
\* No local match

Match Required: \$ 0

**Future Fiscal Impact**

***Impact on Revenue***

N/A

***Impact on Expenditures***

N/A



**DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT**

***Other Future Commitments***

N/A

---

---

---

**Disclosures of Possible Material Future Events**

**General liability and property insurance, including fire, will be the responsibility of the Property/Liability Insurance Fund (#607).**

---

---

**General Assumptions**

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #23-073

ORDINANCE # 23-074

BY: MR. DAVENPORT

Accepting a grant in the amount of fifty thousand and 00/100 dollars (\$50,000.00) from the United States Department of Justice under the Byrne Discretionary Community Project Funding Program, to be used by the Mansfield Police Department, for the renewal of one square mile of Shotspotter.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the City of Mansfield be, and it is hereby, authorized to accept a grant in the amount of fifty thousand dollars (\$50,000.00) from the United States Department of Justice under the Byrne Discretionary Community Project Funding Program, with said grant funds to be used by the Mansfield Police Department for renewal of one square mile of Shotspotter, and the Mayor and the Interim Safety Service Director are authorized to execute any and all other documents necessary to participate in this Grant Program and to receive said grant funds.

SECTION 2. That the sub-grant funding accepted in Section 1 herein in the amount of fifty thousand and 00/100 dollars (\$50,000.00) be, and the same is hereby appropriated from the unappropriated Grant Fund (#224) to the Police Department Grant (224.15.30) classifications as follows:


224.15.30 Mansfield Police Department Grants

Personal Services	\$ 500.00
Capital Outlay	\$ 49,000.00
Total	\$ 50,000.00

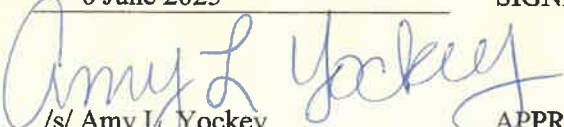
SECTION 3. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>6 June 2023</u>
1 <sup>st</sup> Reading	<u>6 June 2023</u>
2 <sup>nd</sup> Reading	<u>        </u>
PASSED	<u>6 June 2023</u>


SIGNED

  
 /s/ David Falquette  
 President of Council

ATTEST

  
 /s/ Amy L. Yockey  
 Clerk of Council

APPROVED

  
 /s/ Timothy L. Theaker  
 Mayor

APPROVED AS TO FORM: John R. Spon  
 Law Director  
 City of Mansfield, Ohio

BILL #23-074

ORDINANCE # \_\_\_\_\_

BY: MR. DAVENPORT

Approving the expenditure of funds received under the American Rescue Plan Act in the manner prescribed by and consistent with the requirements of the American Rescue Plan Act, and declaring an emergency.

WHEREAS, the City has received the \$20,995,402.00 in American Rescue Plan money to spend on program related items, and

WHEREAS, the Final Rule allows local governments to elect a standard allowance of up to \$10 million, not to exceed the total award allocation, in lieu of calculating revenue loss as prescribed by Treasurer, and

WHEREAS, the City has updated the list of appropriate expenditures for Council approval, and

WHEREAS, the remaining balances are \$972,444.90 in regular ARPA funds, and \$386,945.30 in Revenue Replacement Funds.


**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

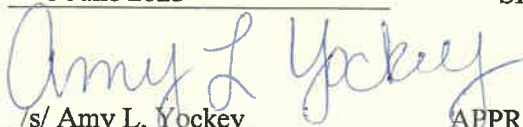
SECTION 1. This City Council does hereby approve the expenditure of funds received under the American Rescue Plan Act, as now appear on the detailed list attached hereto, in accordance with the requirements of section 9901 of the "American Rescue Plan Act," and any applicable regulations.

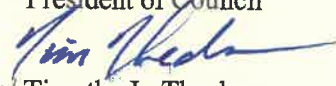
SECTION 2. This City Council elects to use the standard allowance for identifying revenue loss within the Local Fiscal Recovery Fund as authorized by the American Rescue Plan Act.

SECTION 3. That by reason of the immediate necessity for making eligible emergency expenditures under the American Rescue Plan Act disbursements, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	6 June 2023
1 <sup>st</sup> Reading	6 June 2023
2 <sup>nd</sup> Reading	
PASSED	6 June 2023

SIGNED   
 /s/ David Falquette  
 President of Council

ATTEST   
 /s/ Amy L. Yockey  
 Clerk of Council

APPROVED   
 /s/ Timothy L. Theaker  
 Mayor

APPROVED AS TO FORM: John R. Spon  
 Law Director  
 City of Mansfield, Ohio

Amended Attachment to Bill# 23-074

City of Mansfield, Ohio

Project Name	Ordinance	Date	PO#	Receipts	ARPA Account		Revenue Replacement Account		Actual Expense	Remaining Balance	Complete	Return to Account
					Appropriations	Balance	Appropriations	Balance				
First Allocation	21-206	10.05.2021		\$10,497,701.00	\$10,497,701.00							
Police Radio Replacement	21-206	10.05.2021	21-2244		(642,616.67)	\$9,855,084.33		\$91.98	\$91.98	Y	\$91.98	
Fire Station COVID Upgrades	21-206	10.05.2021	21-2444		(325,000.00)	\$9,530,084.33		\$74,093.01	\$74,093.01	Y	\$74,093.01	
#1 Fire Station Roof Repair	21-206	06.06.2023			(74,093.01)	\$9,455,991.32		\$255,000.00	\$255,000.00	Y	\$0.00	
Small Business Assistance	21-206	10.05.2021	21-2571		(550,000.00)	\$8,905,991.32		\$0.00	\$0.00	Y	\$0.00	
Catholic Charity	21-206	10.05.2021	22-487		(60,000.00)	\$8,845,991.32		\$1,048,271.00	\$1,048,271.00	Y	\$51,729.00	
3rd Street Sewer	21-206	10.05.2021	21-2246		(1,100,000.00)	\$7,745,991.32		\$697,786.17	\$752,213.83	Y	\$0.00	
4th Street Sewer	21-206	10.05.2021	21-2634		(900,000.00)	\$6,845,991.32		\$0.00	\$900,000.00	Y	\$0.00	
Water Line Design & replacement	21-206	10.05.2021			(20,000.00)	\$6,825,991.32		\$16,705.84	\$3,294.16	Y	\$3,294.16	
Municipal Court Radio Upgrades	21-268	12.21.2021	21-2657		(13,400.00)	\$5,862,591.32		\$13,337.15	\$62.85	Y	\$62.85	
Fire Station - HVAC	21-268	12.21.2021	21-2643		(30,000.00)	\$5,832,591.32		\$30,000.00	\$0.00	Y	\$0.00	
Police Training Facility - HVAC	21-268	12.21.2021	21-2652		(29,247.02)	\$5,803,344.30		\$22,325.33	\$6,921.69	Y	\$0.00	
Police Training Facility - Furniture	21-268	12.21.2021	21-2653		(4,365.00)	\$5,798,979.30		\$4,338.40	\$6.60	Y	\$6.60	
Engineering - Chairs	21-268	12.21.2021	21-2660		(3,800.00)	\$5,795,179.30		\$3,800.00	\$0.00	Y	\$0.00	
Engineering - Remote Video Equipment	21-268	12.21.2021	21-2578 / 22-942		(460,000.00)	\$5,335,179.30		\$460,000.00	\$0.00	Y	\$0.00	
Airport - HVAC	21-268	12.21.2021	21-2654 / 22-1983		(5,073,194.55)	\$321,984.75		\$460,000.00	\$0.00	Y	\$0.00	
Revenue Replacement 1st	21-206	10.05.2021				\$321,984.75		\$1,617,506.13	\$1,617,506.13	Y	\$119,377.99	
<b>Remaining amount to account (completed projects)</b>						\$132,277.68						
<b>Second Allocation</b>						\$10,497,701.00						

<b>Total ARPA (remainder of 1st plus 2nd):</b>						\$10,948,963.35						
Small Business Assistance (COVID related)	22-074/22-144	05.04.2022				(200,000.00)	\$10,748,963.35		\$0.00			\$0.00
North End Community Center	22-074	05.04.2022				(1,500,000.00)	\$9,248,963.35		\$0.00			\$0.00
Police Retention Payment	22-074	05.04.2022	N/A			(637,000.00)	\$8,611,963.35		\$461,500.00			\$0.00
Fire Premium Pay	23-038	05.7.2023	N/A			(570,000.00)	\$8,041,963.35		\$468,000.00			\$0.00
HR 8 Chairs ARPA leather	23-038	03.7.2023				(2,500.00)	\$8,039,463.35		\$2,232.00			\$268.00
Catholic Charity (\$30,000-rent&utilities / \$20,000-food pantry)	23-038	03.7.2023				(50,000.00)	\$7,989,463.35		\$0.00			\$0.00
Dispatch Retention Payment	22-074	05.04.2022	N/A			(27,500.00)	\$7,961,963.35		\$27,500.00			\$0.00
Rescue Squad Replacement	22-074	05.04.2022	22-2177			(330,000.00)	\$7,631,963.35		\$264,092.80			\$0.00
Police & Fire Central Square computer system	06.06.2023		N/A			(80,000.00)	\$7,551,963.35		\$0.00			\$0.00
Clearfork Dam	22-074	05.04.2022				(1,000,000.00)	\$6,551,963.35		\$0.00			\$0.00
Airport Gate Security System	22-144	08.03.2022				(50,000.00)	\$6,481,963.35		\$0.00			\$0.00
Catholic Charity	22-144	08.03.2022	22-2097			(100,000.00)	\$6,381,963.35		\$100,000.00			\$0.00
Police Radio Replacement - Additional Equipment	22-144	08.03.2022	22-1881			(22,981.00)	\$6,358,982.35		\$22,981.00			\$0.00
Dispatch (Next Gen PSCC System)	22-144	08.03.2022	22-1996			(400,000.00)	\$5,958,982.35		\$25,654.00			\$0.00
Revenue Replacement 2nd	22-074	05.04.2022				(4,966,965.45)	\$972,016.90		\$374,346.00			\$0.00
<b>Remaining amount to account (completed projects)</b>						\$109,051.45						
<b>New Balance:</b>						\$972,441.90						



BILL #23-075

ORDINANCE # 23-076

BY: MR. SCOTT

Authorizing the Interim Safety Service Director to purchase, according to U.S. Government Cooperative Purchasing Contract #GS-07F-169DA, one (1) LenCo BearCat armored vehicle, and declaring an emergency.

**WHEREAS**, the current armored vehicle is between 17 - 18 years old, and the City is desirous of purchase a new one, and

**WHEREAS**, the City has approached Richland County, the City of Shelby, and the City of Ontario about a cost sharing purchase, since the SWAT team would utilize it as a county-wide unit, and

**WHEREAS**, all local law enforcement agencies listed above have agreed to reimburse the City, and

**WHEREAS**, the current cost sharing breakdown includes the City of Mansfield Police Department (\$96,269.50), Richland County Sheriff (\$96,269.50), Ontario Police Department (\$50,000.00) and Shelby Police Department (\$50,000.00), and

**WHEREAS**, the sale of the current armored vehicle would bring in an additional \$50,000.00, and

**WHEREAS**, the new armored vehicle would be owned, maintained and insured by the City of Mansfield.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That the Interim Safety Service Director be, and is hereby, authorized to purchase, without competitive bidding, according to U.S. Government Cooperative Purchasing Contract #GS-07F-169DA, one (1) LenCo BearCat armored vehicle from LenCo Industries (5715 Canal Road, Cleveland, OH 44125-3402), at a cost not to exceed three-hundred forty-two thousand, five hundred thirty-nine and 00/100 dollars (\$342,539.00).

**SECTION 2.** That in order to purchase a new LenCo BearCat armored vehicle, Council does hereby appropriate \$96,269.50 from the unappropriated American Rescue Plan Fund (#221) to the Non-Departmental Expenditures (221.99.99) Other Charges Classification, and \$246,269.50 from the unappropriated Safety Services Fund (#214) to the Police Department Operations (214.15.01) Capital Outlay Classification.

**SECTION 3.** That the total cost of a new LenCo BearCat armored vehicle hereof shall be paid from the American Rescue Plan Fund (#221), Revenue Replacement, Non-Departmental







Protecting Our Nation's Defenders™

10 Betnr Industrial Drive - Pittsfield, MA 01201  
 PH: 413-443-7359 - FAX: 413-445-7865

Attachment to  
 Bill# 23-075

**Quotation 100518**

Customer Code: MA018  
 Order Date: 04/06/23  
 Lenco Tax ID#: 04-2719777  
 Page #: 1 of 2

Bill To
Mansfield Police Department 30 North Diamond Street Msmith@ci.mansfield.oh.us Mansfield, OH 44902-1702 USA

Ship To
Mansfield Police Department 30 North Diamond Street Msmith@ci.mansfield.oh.us Mansfield, OH 44902-1702 USA

Payment Terms	Shipping Terms	Ship Via
Prepaid	FOB: Origin	Customer Pickup
Estimated Completion	Inhouse Contact	Inspection & Acceptance
12 months ARO (Est.)	Matthew Chrzanowski	At Lenco's Facility, Pittsfield, MA

Item:	Product #	Qty	Unit	Total
Lenco BearCat	BC55003-BASE	1	\$200,704.00	\$200,704.00
Options:		0		
LED Red and Blue	LED_RED_BLUE	1		
Exterior Paint Color: Lusterless Black	LUSTERLESS_BLACK	1		
Diesel Engine, 6.7L Turbo	BCDLEN	1	\$8,859.00	\$8,859.00
BearCat G3 4-Wheel Off-Road Upgrade Pkg w/Run-Flats	BC3WOFFRD	1	\$34,958.00	\$34,958.00
4-Door Configuration	BC4DR	1	\$7,858.00	\$7,858.00
(1) 7" Vertical GunPort Upgrade	BCGP7	8	\$152.00	\$1,216.00
Electric Power Mirrors	BCMIR	1	\$1,508.00	\$1,508.00
360 Camera System	BC360DEG	1	\$4,422.00	\$4,422.00
Radio Prep Package, (1) Max (2)	BCINSRA	1	\$502.00	\$502.00
Rear A/C - Heating Systems: High Capacity Upgrade	BCHACUP	1	\$7,182.00	\$7,182.00
Hydraulic Ram Upgrade w/Front Mounted Receiver with Ram	BCHYDRAM	1	\$12,479.00	\$12,479.00
Break and Rake	BCBAR	1	\$1,200.00	\$1,200.00
Door Pivoting Ram Head	BCDPRH	1	\$1,280.00	\$1,280.00
Draco Prep Package	BCDRACOPREP	1	\$1,896.00	\$1,896.00
VSP Style Low Profile & Scene Lighting Pkg	BCVSPL	1	\$4,068.00	\$4,068.00
Roof Mounted Remote Control Spot Light - LED	BCSLLED	2	\$1,404.00	\$2,808.00
High Intensity Driving Lights in Front Bumper	BCHIDL	1	\$1,340.00	\$1,340.00
Fender Intersection Lights	BCFIL	1	\$2,986.00	\$2,986.00
Take Down Light (Bumper Mounted)	BCTDL	1	\$1,853.00	\$1,853.00
AC-DC Power Inverter w/ Auto Eject	BCINV2000	1	\$6,387.00	\$6,387.00
Police Cupola w/Glass & Barn Doors	BCPCUPOLA	1	\$26,321.00	\$26,321.00
Armored Oil Pan Guard	BCAOPG	1	\$1,936.00	\$1,936.00
Ballistic Skip Round Shield	BCBSRS	2	\$1,936.00	\$3,872.00
Intercom System Inside to Outside	BCINT	1	\$2,871.00	\$2,871.00
5 Pack Mag Kit	BCMAGKIT	1	\$975.00	\$975.00
Bedrock Paint	BCPJ	1	\$3,058.00	\$3,058.00
<b>Configuration Subtotal:</b>				<b>\$342,539.00</b>
New Configuration	NEWCONFIG	1	\$342,539.00	\$342,539.00
<b>Total:</b>				<b>\$342,539.00</b>



Protecting Our Nation's Defenders™  
 10 Betnr Industrial Drive - Pittsfield, MA 01201  
 PH: 413-443-7359 - FAX: 413-445-7865

**Quotation 100518**

Customer Code: MA018  
 Order Date: 04/06/23  
 Lenco Tax ID#: 04-2719777  
 Page #: 2 of 2

**Notes:**

**WARNING: Information Subject to Export Control Laws**

The written approval of the Directorate of US Defense Trade Controls and Lenco Industries, Inc. must be obtained before reselling, transferring, transshipping or disposing of a defense article to any end user, end use or destination other than as stated on this Lenco quote or the shipper's export declaration in cases where an exemption is claimed under this subchapter ITAR 123.9(A).

Acceptance of this quotation or entering into a purchase agreement with Lenco, the purchaser agrees to Lenco's full Terms and Conditions of Sale, available upon request. This quote will be valid for 90 days.

**ACCEPTANCE OF PROPOSAL**

**Authorized**

**Signature:** \_\_\_\_\_  
 Please sign and return

**Authorized**

**Signature:** Matthew Chyzanowski  
 Matthew

*Thank you*

The breakdown of cost by agency:

Selling old Bearcat - \$50,000.00

Mansfield - \$96,269.50

RCSO - \$96,269.50

Shelby - \$50,000.00

Ontario - \$50,000.00

New Bearcat cost - \$342,539.00



*Protecting Our Nation's Defenders™*

**SOLE SOURCE LETTER**

Lenco Industries, Inc.  
10 Betnr Industrial Drive  
Pittsfield, MA, 01201  
E-mail: [Contracting@LencoArmor.com](mailto:Contracting@LencoArmor.com)  
Phone: 413-443-7359

**DATE:** August 29, 2022

**RE:** Sole Source Letter for the Lenco BearCat

To Whom It May Concern:

This letter confirms that Lenco Industries Inc. (d/b/a Lenco Armored Vehicles), as designer and manufacturer, is the Sole Source provider of the following products in the United States and internationally:

- Lenco BEAR®
- Lenco BearCat®
- Lenco BombCat®
- Lenco MedCat™
- Lenco FireCat™

Additionally, these Lenco products, their specifications, manufacturing techniques and marketing materials are proprietary and are protected by copyrights, trademarks, service marks, patents-pending, nondisclosure agreements, noncompete agreements and exclusive supply agreements; in whole or in part.

There are no other items or products available that offer identical functionality or performance characteristics, and Lenco determines the prices for the above-named products to be fair and reasonable because of pre-competed federal and state supply schedules controlled by exclusive distribution.

Federal Acquisition Regulation (FAR) Part 6.302-1 – “Only one responsible source and no other supplies or services will satisfy agency requirements” is the statutory authority permitting this Sole Source government procurement.

Further, the Code of Federal Regulations (CFR) Title 2, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards establishes government-wide requirements for federal grants and cooperative agreements. Under the Uniform Guidance, a non-Federal entity that receives a federal award must “provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States.” See 2 C.F.R. § 200.322. If the non-Federal entity fails to do so, the federal awarding agency or pass-through entity may sanction a non-compliant recipient of funds.

In summary, Lenco Armored Vehicles, based in the United States, is the only manufacturer or authorized dealer of the Lenco BearCat, its variants or its equivalent.

**Designer and Manufacturer of Tactical Armored Security Vehicles**

10 Betnr Industrial Drive · Pittsfield, MA 01201 · Tel (413) 443-7359 · Fax (413) 445-7865  
[www.LencoArmor.com](http://www.LencoArmor.com) · e-mail: [Info@LencoArmor.com](mailto:Info@LencoArmor.com)



## US Government Cooperative Purchasing Contracts

### 1. GSA Federal Acquisition Service – Multiple Award Schedule

Contract Number: GS-07F-169DA  
Current Option Period End Date: August 22, 2026

**Important Links:**

- [Lenco GSA eLibrary Link](#)
- [1122 Participating States](#)

### 2. H-GAC – Ambulances, EMS, and Other Special Service Vehicles

Contract Number: AM10-20  
Current Option Period End Date: September 30, 2023

**Important Links:**

- [HGACBuy Contract Link](#)

### 3. North Carolina Sheriff's Association (NCSA) – Fire/EMS/Law Enforcement Specialty Vehicles

Contract Number: 23-03-0524  
Current Option Period End Date: June 17, 2023

**Important Links:**

- [NCSA Contract Award Documents Link](#)

### 4. US Communities (OMNIA Partners) – Public Safety & Emergency Preparedness

Contract Number: 4400008468  
Current Option Period End Date: September 30, 2023  
Lead Agency: County of Fairfax, Virginia  
Lead Contractor: Safeware, Inc. and Mallory Safety and Supply, LLC

**Important Links:**

- [US Communities / OMNIA Partners Contract Link](#)

### 5. New Jersey Cooperative Purchasing Alliance (Bergen County Co-Op) – Catalog / SWAT Equipment

Contract Number: BC-Bid-#21-55 (COOP)  
Current Option Period End Date: December 3, 2023  
Lead Agency: County of Bergen, NJ  
Lead Contractors: Tomahawk Strategic Solutions

**Important Links:**

- [Bergen County Co-Op Contract Link](#)

### **Designer and Manufacturer of Tactical Armored Security Vehicles**

10 Betnr Industrial Drive · Pittsfield, MA 01201 · Tel (413) 443-7359 · Fax (413) 445-7865  
[www.LencoArmor.com](http://www.LencoArmor.com) · e-mail: [Info@LencoArmor.com](mailto:Info@LencoArmor.com)

1122 Expansion Program State Contact List

A	B	C	D	E	F	G
State	Name	Office	Address	Phone	Fax	Email
1	Arizona	Meti VanCamp	Payson Police Department	928-474-5177	928-474-4558	metivancamp@paysonaz.gov
2	California	Casey Granados	Governor's Office of Emergency Services	918-845-8667	918-845-3784	casey.granados@caloes.ca.gov
3	Colorado	Alice Huyler	700 Kipling Street, Denver, CO 80215	303-239-6778	303-239-6775	alice.huyler@state.co.us
4	Delaware	William Pickrum	100 Enterprise Plaza, Suite #4, Dover, DE 19904-8202	302-857-4501	302-738-2564	william.pickrum@state.de.us
5	Florida	Glennia Travis	P.O. Box 12519, Tallahassee, FL 32317-2519	850-877-2165	850-874-8865	ctravis@flsheriffs.org
6	Georgia	Don Sherrid	GA Dept of Public Safety, Excess Property	404-624-7040	404-624-7055	dsherrid@state.ga.us
7	Hawaii	Keith T. Kamita	Commodore Ave. S.E. Atlanta, GA 30318	808-587-2662		keith.kamita@hawaii.gov
8	Indiana	Ramona Beaman	818 Ala Moorea Blvd, Suite 400, Honolulu, HI 96813	317-234-3688	317-234-3689	ramona@idca.in.gov
9	Iowa	Richard M. O'Leary	601 W McCarty St, She 100, Indianapolis, IN 46225	765-398-6069	765-398-6069	rololeary@iowa.gov
10	Kansas	Richard M. O'Leary	122 SW 7th St., Topeka, KS 66603	502-227-8744	502-228-2166	marshall.johnson@ks.gov
11	Kentucky	LT Marshall B. Johnson	84 Airport Road, Frankfort, KY 40601	502-227-8744	410-789-0078	digital.mcdain@kentucky.gov
12	Maryland	SGT Daniel P. McLain	7745 Washington Blvd, Jessup, MD 20794-8307	410-789-4800x321		john.neardon@state.ma.us
13	Massachusetts	John Reardon	251 Calverway Street, Suite 101, Boston, MA 02114	617-626-1867	617-626-1870	
14	Michigan	Genevieve Hayes	530 West Allegan St, 2nd Fl, Mason Bldg, Lansing, MI 48909	517-335-4730	517-335-0046	hayesg2@michigan.gov
15	Nebraska	Brad Frandzen	2700 W. Van Dorn, P.O. Box 94661, Lincoln, NE 68508-1090	402-471-2877	402-471-2769	brad.frandzen@nebraska.gov
16	Nevada	Cherise Whit	1535 Old Hot Springs Road, Suite 10, Carson City, NV 89708	775-687-3700x227	775-687-4171	cvwhite@doe.state.nv.us
17	New Mexico	CPT Jonathan Salazar	4491 Carrillos Road, Santa Fe, NM 87507	505-354-7565		konathan.salazar@state.nm.us
18	New York	Jessica Walker	36th Floor, Corning Tower ESP, Albany, New York 12242	518-474-4174	518-474-2347	jessica.walker@copa.ny.gov
19	North Carolina	Josee Lorenzo	4235 Mail Service Center, Raleigh, NC 27699-4235	919-802-4734	919-793-2848	joee.lorenzo@ncdoba.gov
20	North Dakota	Triela Opp	600 E. Boulevard Ave Dept. 012, Bismarck, ND 58505-0310	701-329-4912	701-328-1615	topp@nd.gov
21	Ohio	Jeff Shedburn	1870 West Broad Street, Columbus, OH 43223	614-995-3789	614-469-5181	ohiospace@doe.state.oh.us
22	Oklahoma	Roger Stone	3100 N. Creston, Oklahoma City, OK 73111	405-425-2700	405-425-2713	roser.stone@sones.ok.gov
23	Oregon	Don Teadall	1655 Salem Industrial Drive N., Salem, OR 97301	503-378-9081	503-378-8558	don.teadall@sones.gov
24	Pennsylvania	Michael Starr	2221 Forster St, PO Box 1365, Harrisburg, PA 17106	717-787-8724	717-772-2491	mstarr@state.pa.us
25	Puerto Rico	Luis Castro	P.O. Box 185568, San Juan, PR 00918-5568	787-759-7675	787-753-6100	castro@state.primario.pr
26	South Carolina	Ellen Clark	4 McGee Street, Greenville, SC 29601	864-487-5224	864-487-5600	edclark@sonesvillecountv.org
27	South Dakota	Jeff Holden	523 East Capitol Avenue, Pierre, SD 57501	605-773-4280	605-771-4640	Jeff.Holden@state.sd.us
28	Tennessee	Elbert Baker	6500 Centennial Blvd, Nashville, TN 37209	615-350-3373	615-350-3321	elbert.baker@tn.gov
29	Texas	Styvor Hearn	P.O. Box 4087, Austin, Texas 78773	512-424-7420	512-424-8911	staylor.hearn@dra.texas.gov
30	Virginia	LT W. Bruce Walters	P.O. BOX 27472, Richmond, VA 23266-1742	804-674-2163	804-674-2897	Bruce.Walters@va.vtrails.gov
31	West Virginia	Martie Amburgey	725 Jefferson Road, South Charleston, WV 26308	304-746-2237	304-748-2437	martie.amburnov@wv.gov
32	Wyoming	Keith Heller	208 So. College Drive, Cheyenne, WY 82002	307-777-7161	307-777-7252	keith.heller@wyo.gov

BILL #23-076

ORDINANCE # \_\_\_\_\_

BY: MR. DAVENPORT

Authorizing the Public Works Director to enter into a contract, without competitive bidding, with 3SG Plus, LLC for new Accela Civic Platform Permitting, Licensing, Inspection and Building Plans software, and declaring an emergency.

**WHEREAS**, a portion of the new software will be paid from unappropriated funds in the General Fund (#101) and American Rescue Plan Fund (#221), and

**WHEREAS**, the remaining costs will be paid from the Street Maintenance & Repair Fund (#202), Safety Services Fund (#214), Water Fund (#502), Sewer Fund (#503), and Information Technology Fund (#602), and

**WHEREAS**, the City has updated the list of appropriate American Rescue Plan expenditures for Council approval.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF MANSFIELD, STATE OF OHIO:**

**SECTION 1.** That the Public Works Director be, and is hereby, authorized to enter into a contract, without competitive bidding, with 3SG Plus, LLC (8415 Pulsar Place, Suite 300, Columbus, Ohio 43240) for new Accela Civic Platform Permitting, Licensing, Inspection and Building Plans software for the City's Permitting and Development Department, at a cost not to exceed \$240,700.00 (Two Hundred Forty Thousand Seven Hundred and 00/100 Dollars).

**SECTION 2.** That in order to enter into a contract for the new software, Council does hereby appropriate \$73,900.00 from the unappropriated General Fund (#101) to the Permitting and Development Operations (101.13.01) Capital Outlay (\$53,500.00) and Contractual Services (\$20,400.00) classifications, and \$80,000.00 from the unappropriated American Rescue Plan Fund (#221) to the Non-Departmental Expenditures (221.99.99) Other Charges Classification.


**SECTION 3.** That the total cost of the new software, as authorized in Section 1, shall be paid from the following funds and classifications:

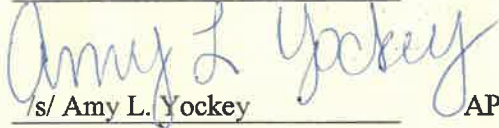
Fund	Department	Classification	Amount
General Fund (#101)	Permitting & Dev. (101.13.01)	Capital Outlay	\$ 53,500.00
General Fund (#101)	Permitting & Dev. (101.13.01)	Contractual Services	20,400.00
ARPA (#221)	Non-Departmental (221.99.99)	Other Charges	80,000.00
Street Fund (#202)	Street Department (202.53.01)	Capital Outlay	18,733.33
Street Fund (#202)	Street Department (202.53.01)	Contractual Services	8,500.00
Water Fund (#502)	Water Repair (502.38.42)	Capital Outlay	18,733.34
Water Fund (#502)	Water Repair (502.38.42)	Contractual Services	8,500.00
Sewer Fund (#503)	Sewer Repair (503.43.42)	Capital Outlay	18,733.33
Sewer Fund (#503)	Sewer Repair (503.43.42)	Contractual Services	8,500.00
Safety Fund (#214)	Fire Department (214.16.01)	Contractual Services	2,550.00
IT Fund (#602)	Information Tech. (602.54.01)	Contractual Services	2,550.00
<b>TOTAL</b>			<b>\$ 240,700.00</b>



**SECTION 4.** That by reason of the immediate necessity for new Permitting, Licensing, Inspection and Building Plans software, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 6 June 2023  
1<sup>st</sup> Reading 6 June 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 6 June 2023

SIGNED   
/s/ David Falquette  
President of Council

ATTEST   
/s/ Amy L. Yockey  
Clerk of Council

APPROVED   
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

**ACCELA** **YEAR 1**

	Permitting and Development	Water/Sewer/ Streets	IT	FIRE	
<b>Implementation</b>					
Base Installment Items	\$ 43,200.00	\$ 5,500.00	\$ -	\$ -	\$ -
Building Module	\$ 26,800.00	\$ -	\$ -	\$ -	\$ -
Licensing Module	\$ 13,100.00	\$ -	\$ -	\$ -	\$ -
Code Enforcement Module	\$ 23,600.00	\$ -	\$ -	\$ -	\$ -
Planning/ Engineering Module	\$ 26,800.00	\$ -	\$ -	\$ -	\$ -
Asset Management Module	\$ -	\$ 50,700.00	\$ -	\$ -	\$ -
<b>TOTAL</b>	\$ 133,500.00	\$ 56,200.00	\$ -	\$ -	\$ 189,700.00
<b>USER LICENSING</b>					
20 total, purchased 5 at a time	\$ 20,400.00	\$ 25,500.00	\$ 2,550.00	\$ 2,550.00	\$ 51,000.00
Each- \$2,550 (yr 1)	(10 total)	(8 total)	(1 total)	(1 total)	
<b>BUDGETING</b>					
ARPA	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -
Unappropriated Gen Fund	\$ 73,900.00	\$ -	\$ -	\$ -	\$ -
Water	\$ -	\$ 27,233.34	\$ -	\$ -	\$ -
Sewer	\$ -	\$ 27,233.33	\$ -	\$ -	\$ -
Street	\$ -	\$ 27,233.33	\$ -	\$ -	\$ -
IT (Software Maintenance)	\$ -	\$ -	\$ 2,550.00	\$ -	\$ -
FIRE (Software Maintenance)	\$ -	\$ -	\$ -	\$ 2,550.00	\$ -
<b>TOTAL</b>	\$ 153,900.00	\$ 81,700.00	\$ 2,550.00	\$ 2,550.00	\$ 240,700.00

# Accela Civic Platform Implementation Proposal



SUBMITTED BY:  
3SG PLUS, LLC  
MAY 1, 2023

## Customer Contact Information:

Name: Adrian Ackerman, Director  
Department: Community Development and Housing Department  
Phone: 419-755-9688  
Email: [ackerman@ci.mansfield.oh.us](mailto:ackerman@ci.mansfield.oh.us)



## Vendor Contact Information:

Company Name: 3SG Plus, LLC  
Company Location: 8415 Pulsar Place, Suite 300, Columbus Ohio 43240

### Sales

Point of Contact: Austin Kaiser  
Phone Number: 614 915 6620  
Email Address: [akaiser@3sgplus.com](mailto:akaiser@3sgplus.com)

### Delivery

Point of Contact: Michael Bowen  
Phone Number: 614 256 4204  
Email Address: [mbowen@3sgplus.com](mailto:mbowen@3sgplus.com)



## Contents

<b>Proposed Scope of Work .....</b>	<b>3</b>
Project Description .....	3
Project Deliverables.....	3
Project Timeline.....	4
Project Assumptions, Dependencies & Exclusions .....	4
Change Request.....	4
<b>Pricing &amp; Payment Terms .....</b>	<b>5</b>
License and Implementation Pricing .....	5
Pricing Terms .....	6
<b>Document Acceptance – Solution Proposal.....</b>	<b>8</b>



## Proposed Scope of Work

The following proposal has been developed according to a request from the City of Mansfield, Ohio (“CMO”) for Accela Civic Platform implementation services from 3SG Plus (“3SG”).

### Project Description

3SG shall deliver an implementation of the Accela Civic Platform, in the Accela hosted SaaS environment, in accordance with specifications set forth by CMO. This effort will include individual facets related to discovery, analysis, system design, testing, training, solution deployment, and systems integration.

The implementation can include the following modules, which will contain record types, workflows, and applicable inspection types for the program areas:

- Building
- Licensing
- Code Enforcement
- Planning/Engineering
- Asset Management

The solution will leverage the Accela pre-built Civic Applications for as much as is possible. However, the final design and build will be based on the functional requirements and deliverables that are identified as result of the discovery and analysis activities, which will be specified in a Project Plan jointly executed by CMO and 3SG.

### Project Deliverables

Below are high-level project deliverables, which will be further refined and augmented in the final Project Plan.

1. Deployment the of Accela Civic Platform:
  - a. 1 production environment
  - b. 2 non-production environments
  - c. 1 stage environment
2. Business process discovery, analysis, design, and system configuration for the environmental health program areas defined above
3. Integrations:
  - a. Esri
  - b. Payment adapter
4. Custom reports
5. End user training
6. Deployment/go-live support
7. Project Management



## Project Timeline

The implementation timeline upon the commencement of the project is expected to be approximately 8-13 months from project initiation. However, the timeline is entirely dependent upon the participation and cooperation of key CMO staff and resources. Furthermore, modifications to scope and deliverables, through the change request process, can ultimately affect the timeline. 3SG shall keep CMO abreast of the timeline and potential timeline impacts throughout the duration of the project. The project timeline will be further developed and detailed in the Project Plan.

## Project Assumptions, Dependencies & Exclusions

1. A Project Plan will be drafted jointly between CMO and 3SG, detailing the final scope of the configuration, the associated timeline, and payment milestones among other items
2. CMO shall provide full participation and endorsement of project for it to proceed smoothly and successfully
  - o Decisions are made with project success as the primary goal and are made in a timely manner
  - o Subject matter experts are made available for business process discovery and system design review and sign off
  - o Staff is made available for the necessary user acceptance testing
3. CMO will be utilizing external address, parcel, and ownership (APO) data layers associated with a map service consumed by Accela – and not utilizing internal APO data, whereupon the APO data is manually loaded into the Accela database
4. The payment processor gateway that CMO uses, or proposes to use, has the capability to integrate with the Accela Civic Platform
5. This proposal does not include services related to data migration or conversion from an existing system into the Accela Civic Platform
  - o A separate proposal for data migration or conversion services can be furnished if desired by CMO

## Change Request

Requested changes to this Services Proposal shall be managed using a Project Change Control Process:

1. If any party believes that a change to this Services Proposal is warranted, the party shall issue a Change Request in writing. 3SG and CMO project teams shall review the Change Request, determine the impact, and agree to the change(s). Once the change(s) are agreed upon, 3SG shall provide a formal Change Order to CMO outlining the change in Professional Services, the impact on hours, resources, timeline and/or cost.
2. 3SG and CMO shall fully execute the Change Order prior to the requested changes taking effect. CMO and 3SG acknowledge that this may affect Professional Services, timeline and deliverables, and therefore will make reasonable efforts to execute any changes to this Services Proposal with enough lead-time to minimize the influence on the project.
3. Further details of the Project Change Control Process will be included in the Project Plan



If the parties cannot agree upon the need or content for any Change Order, the revised or additional services shall not be performed.

## Pricing & Payment Terms

### License and Implementation Pricing

The following represents the pricing for necessary licenses and the deliverables as defined in this proposal. The pricing table is formatted to detail the 5-year total cost of ownership for the complete installation, including licenses.

Licenses are sold in 5 license packs Below are the associated costs for 2, 3, and 4 license packs (totaling 10, 15, and 20 licenses respectively).

License Pack	Year1	Year 2	Year 3	Year 4	Year 5	Total
2 Packs (10 licenses)	\$25,500.00	\$26,775.00	\$28,113.70	\$29,519.40	\$30,995.40	\$140,903.50
3 Packs (15 licenses)	\$38,250.00	\$40,162.50	\$42,170.55	\$44,279.10	\$46,493.10	\$211,355.25
4 Packs (20 licenses)	\$51,000.00	\$53,550.00	\$56,227.40	\$59,038.80	\$61,990.80	\$281,807.00
5 Packs (30 Licenses)	\$76,500.00	\$80,325.00	\$84,341.10	\$88,558.20	\$92,986.20	\$422,710.50

The table below represents the total cost of ownership for a 5 year period, inclusive of licensing costs, for 30 seats, and the costs associated with the implementation.

Total Cost of Ownership				
	Per license cost	Cost for 30 licenses	Implementation cost	Total yearly cost
Year 1	\$2,550.00	\$76,500.00	\$189,700	\$266,200
Year 2	\$2,677.50	\$80,325.00	-	\$80,325
Year 3	\$2,811.37	\$84,341.10	-	\$84,341
Year 4	\$2,951.94	\$88,558.20	-	\$88,558
Year 5	\$3,099.54	\$92,986.20	-	\$92,986
Total cost for 5 years				\$612,410

Module specific implementation pricing is included in the table below. Please note that the base installment items are required irrespective of how many modules are configured.

Module/Item	Cost
<b>Base Installment Items</b>	
▪ Project Initiation	\$900
▪ Provision Civic Platform Environments	\$3,100





▪ Integrations (Esri, Payments)	\$7,500
▪ Reporting (10 custom reports)	\$7,400
▪ Training	\$4,600
▪ Deployment and go-live support	\$5,600
▪ Project Management	\$19,600
<b>Building Module</b>	
▪ Discovery	\$5,600
▪ Analysis and design	\$8,100
▪ Configuration	\$13,100
<b>Licensing Module</b>	
▪ Discovery	\$1,900
▪ Analysis and design	\$6,800
▪ Configuration	\$4,400
<b>Code Enforcement Module</b>	
▪ Discovery	\$3,700
▪ Analysis and design	\$6,800
▪ Configuration	\$13,100
<b>Planning/Engineering Module</b>	
▪ Discovery	\$5,600
▪ Analysis and design	\$8,100
▪ Configuration	\$13,100
<b>Asset Management Module</b>	
▪ Discovery	\$14,800
▪ Analysis and design	\$17,300
▪ Configuration	\$18,600
<b>Total Implementation Cost:</b>	<b>\$189,700</b>

## Pricing Terms

1. Pricing for services (non-licenses) per this budgetary proposal shall remain valid for 60 days. Pricing is based on information and assumptions as noted in this Proposal. Should such information or assumptions change, pricing quote may also change.



2. Invoices shall be due and payable to 3SG within thirty (30) days of invoice date.
3. Project invoices shall delineate the services provided, including the applicable services period, resources used, time incurred and pricing corresponding to this Proposal.
4. Supplementary items shall be charged only if requested from CMO.



## Document Acceptance – Solution Proposal

Customer acknowledges that they have read and agree to the proposal as documented. Acceptance of this proposal is an agreement to pay the services as estimated and detailed. In addition to approval signature, please also provide billing contact information and note that 3SG Plus has an environmentally friendly paperless back-office, requiring email invoice delivery.

**Billing Email (Required):**  
**Billing Contact Name:**  
**Billing Address:**  
**Billing Phone Number:**

### CUSTOMER APPROVAL:

---

Approver/Title	Signature	Date Signed
----------------	-----------	-------------

### 3SG PLUS APPROVAL:

Kumar Buvanendaran,  
Chief Executive Officer



05/12/2023

---

Approver/Title	Signature	Date Signed
----------------	-----------	-------------



BILL #23-077

RESOLUTION # 23-078

BY: MR. DAVENPORT


Transferring appropriations in the amount of one hundred seventy-six thousand, seventy and 03/100 dollars (\$176,070.03) within the Safety Services Fund (#214), to be used towards the purchase of CentralSquare Pro Software for the Mansfield Police Department, and declaring an emergency.


**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That appropriations in the amount of one hundred seventy-six thousand, seventy and 03/100 dollars (\$176,070.03) be, and the same is hereby, transferred within the Safety Services Fund (#214) from the Police Department Operations (214.15.01) Personal Services classification to the Police Department Operations (214.15.01) Capital Outlay classification to be used towards the purchase of CentralSquare Pro Software for the Mansfield Police Department.

SECTION 2. That being a transfer of funds necessary for current expenses, this Resolution shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 6 June 2023  
1<sup>st</sup> Reading 6 June 2023  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 6 June 2023

SIGNED   
/s/ David Falquette  
President of Council

ATTEST   
/s/ Amy L. Yockey  
Clerk of Council

APPROVED   
/s/ Timothy Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio

BY: MR. DAVENPORT

Authorizing the Interim Safety-Service Director to enter into a contract, without competitive bidding, with CentralSquare Company for software upgrades in the Mansfield Police Department, and declaring an emergency.

WHEREAS, a portion of the new software will be paid from unappropriated funds in the American Rescue Plan Fund (#221), and

WHEREAS, the City has updated the list of appropriate American Rescue Plan expenditures for Council approval, and

WHEREAS, the remaining costs will be paid from the Safety Services Fund (#214), of which was previously appropriated, and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**


SECTION 1. That the Interim Safety Service Director be, and is hereby, authorized to enter into a contract, without competitive bidding, with CentralSquare Company (1000 Business Center Drive, Lake Mary, FL 32746) for new software upgrades in the Mansfield Police Department, at a cost not to exceed \$256,070.03 (Two Hundred Fifty-six Thousand Seventy and 03/100 Dollars).

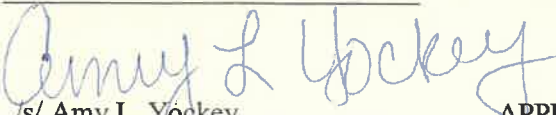
SECTION 2. That in order to enter into a contract for the new software, Council does hereby appropriate \$80,000.00 from the unappropriated American Rescue Plan Fund (#221) to the Non-Departmental Expenditures (221.99.99) Other Charges Classification.


SECTION 3. That the total cost of software upgrades, as authorized in Section 1, shall be paid from the American Rescue Plan Fund (#221), Revenue Replacement, Non-Departmental Expenditures (221.99.99) Other Charges Classification for an amount not to exceed \$80,000.00, and the Safety Services Fund (#214) Police Department Operations (214.15.01) Capital Outlay Classification for an amount not to exceed \$176,070.03.

SECTION 4. That by reason of the immediate necessity to purchase software upgrades in the Mansfield Police Department, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 6 June 2023  
1<sup>st</sup> Reading 6 June 2023  
2<sup>nd</sup> Reading 6 June 2023  
PASSED 6 June 2023

SIGNED   
/s/ David Falquette  
President of Council

ATTEST   
/s/ Amy L. Yockey  
Clerk of Council

APPROVED   
/s/ Timothy L. Theaker  
Mayor

APPROVED AS TO FORM: John R. Spon  
Law Director  
City of Mansfield, Ohio