

BY: ALL MEMBERS OF COUNCIL

Submitting the question of adopting the enactment of an additional municipal income tax at the rate of one-quarter percent (0.25%) for a period of four (4) years from January 1, 2024 through December 31, 2027 for "MANSFIELD WATER MAIN INITIATIVE" to the electors of the City of Mansfield, Ohio, for their approval or rejection at the general election to be held within the City of Mansfield, Ohio, on November 7, 2023, with such additional income tax receipts to be used exclusively for the replacement of existing City water mains, and declaring an emergency.

WHEREAS, § 718.01 of the Revised Code of Ohio requires that municipal income tax rates in excess of one percent (1%) must be approved by the electors of the municipality at a general, primary or special election, and

WHEREAS, the City of Mansfield, Ohio, already levies a municipal income tax at a rate in excess of one percent (1%), and

WHEREAS, the City Council has determined, by the adoption of Ordinance #23-___, adopted on July __, 2023, as an emergency measure to be effective immediately upon its approval and passage by a majority vote of the electors of the City of Mansfield voting on the question at the general election to be held on November 7, 2023, to adopt a levy of an additional one-quarter percent (0.25%) municipal income tax for the calendar years 2024, 2025, 2026, and 2027, with the additional income tax receipts to be used for exclusively for the replacement of existing City water mains.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That pursuant to the provisions of § 718.01 of the Revised Code of Ohio, the Board of Elections of Richland County, Ohio, is hereby directed and ordered at the general election to be held on the seventh day of November, 2023, to submit to the electors of the City of Mansfield, Ohio, for their approval or rejection the question of whether an additional municipal income tax at the rate of one-quarter percent (0.25%) for a period of four (4) calendar years commencing January 1, 2024, and ending December 31, 2027, shall be levied pursuant to such City's Ordinance #23-___ adopted by the City's Council on July __, 2023, with such additional income tax receipts to be set aside and used exclusively for the replacement of existing City water mains.

SECTION 2. That the ballot shall be substantially in the following form:

PROPOSED MUNICIPAL INCOME TAX LEVY
CITY OF MANSFIELD
A Majority Affirmative Vote is Necessary for Passage.

Shall the Ordinance providing for the enactment of an additional one-quarter of one percent (0.25%) levy on income for the calendar years of 2024 through 2027, to be used exclusively for the replacement of existing City water mains, be passed?

FOR THE INCOME TAX	
AGAINST THE INCOME TAX	

SECTION 3. That the Mayor, the Clerk of the Council and the Director of Law of the City of Mansfield are hereby directed and authorized to take all actions necessary on their part to submit the above question to the electors of the City of Mansfield, Ohio, at the general election to be held on November 7, 2023.

SECTION 4. That the Clerk of the Council is hereby directed to forthwith, and not later than August 9, 2023, certify and file a true copy of this Resolution to the Board of Elections of Richland County, Ohio, together with a true copy of Ordinance #23-_____.

SECTION 5. That the Board of Elections of Richland County, Ohio, is authorized and directed to make the necessary arrangements for the submission of this tax levy to the electors of the City of Mansfield, Ohio, certify same, and publish notice of this election prior to such election as required by law.

SECTION 6. That it is found and determined that all formal action of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including § 121.22 of the Revised Code of Ohio.

SECTION 7. That by reason of the necessity for immediate action required to enable the City to submit the question of the adoption of the enactment of a new municipal income tax on income taxable by the City to a vote of the electors of the City at the general election to be held on November 7, 2023, pursuant to § 718.01 of the Revised Code of Ohio, which section requires that a copy of this Resolution be certified to the Board of Elections of Richland County, Ohio, at least ninety days prior to such election, this measure is determined to be an emergency Ordinance for the immediate preservation of the public health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus 6 June 2023

1st Reading 20 June 2023

2nd Reading _____

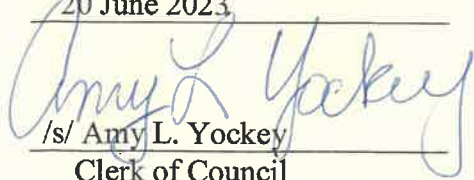
PASSED 20 June 2023

SIGNED

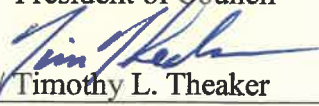

/s/ David Falquette

President of Council

ATTEST


/s/ Amy L. Yockey
Clerk of Council

APPROVED


/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required

BY: ALL MEMBERS OF COUNCIL

Enacting a portion of Chapter 193 of the Mansfield Codified Ordinances of 1997, as amended, to provide for a MANSFIELD WATER MAIN INITIATIVE levy of one-quarter percent (.25%) municipal income tax, after approval of such levy by the electors pursuant to § 718.01 of the Revised Code of Ohio, upon income taxable by the City of Mansfield for a period of four (4) years and commencing January 1, 2024 and ending December 31, 2027, to be used exclusively for the replacement of existing City water mains, and declaring an emergency.

WHEREAS, in accordance with the above, the City of Mansfield, without an increase in taxes, faces continued fire safety and water delivery problems, and because it is in the best interest of the City and its inhabitants to provide such income tax funds for the municipal government to replace aging water mains and continue to improve the quality of living for its inhabitants, this levy shall be known as the "MANSFIELD WATER MAIN INITIATIVE" levy, as the funds will be used exclusively for water main replacement, and

WHEREAS, this one-quarter percent rate increase exceeds the maximum rate of one percent that can be levied without a vote of the electors pursuant to § 718.01 of the Revised Code of Ohio; it will be necessary to submit the additional tax proposal pursuant to this Ordinance to a vote of the electors of the City pursuant to § 718.01 of the Revised Code of Ohio.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That § 193.012 of the Mansfield Codified Ordinances, as amended, pertaining to the institution of a tax levied by Chapter 193 thereof, as amended, be, and the same is hereby, enacted to read as follows:

"193.012 PURPOSES OF TAX; RATE.

(A) To provide funds for the purpose of general municipal operations and other municipal purposes of the City of Mansfield, there is hereby levied a tax upon earnings at the rate of one percent (1%), upon the following:

- (1) On all salaries, qualifying wages, third party sick pay, commissions and other compensation earned on and after January 1, 1971, by resident individuals of the City of Mansfield.
- (2) On income from all lottery, gambling, and sports winnings, and games of chance received by resident individuals of the City of Mansfield.
- (3) On all salaries, qualifying wages, third party sick pay, commissions and other compensation earned on and after January 1, 1971, by nonresident individuals of the City of Mansfield, for work done or services performed or rendered in the City of Mansfield.
- (4) On the net profits attributed to City of Mansfield, earned on and after January

1, 1971, of all resident unincorporated businesses, professions and other activities derived from work done or services rendered or performed and business or other activities conducted in the City of Mansfield.

(5) On the portion of the distributive share of the net profit earned on and after January 1, 1971, of a resident individual, partner or owner of a resident unincorporated business entity attributable to the City of Mansfield and not levied against such unincorporated business entity.

(6) On the net profits attributable to the City of Mansfield earned on and after January 1, 1971, of all nonresident unincorporated businesses, professions or other activities, derived from work done or services performed or rendered and business or other activities conducted in the City of Mansfield.

(7) On that portion of the distributive share of the net profits earned on and after January 1, 1971, of a resident individual, partner or owner of a non-resident unincorporated business entity not attributable to the City of Mansfield and not levied against such unincorporated business entity.

(8) On the net profits earned on and after January 1, 1971, of all corporations derived from work done or services performed or rendered and business or other activities conducted in the City of Mansfield.

(B) In addition to the income tax levied pursuant to Section 193.012(A), there is hereby levied, to provide funds for the purpose of expenses and salaries in the Police and Fire Departments, a tax upon earnings at the additional rate of one-half of one percent ($\frac{1}{2}$ %) upon those items enumerated in Section 193.012(A)(1)-(8).

(C) In addition to the income tax levied pursuant to Sections 193.012(A) and 193.012(B), there is hereby levied, to provide funds for the purpose of expenses of operation of the municipal government, a tax upon earnings at the additional rate of one-quarter of one percent (.25%) upon those items enumerated in Sections Section 193.012(A)(1)-(8) to be allocated and expended exclusively as follows: safety services - fifty percent (50%); parks and recreation - twenty-two percent (22%); demolition of vacant properties and removal of blight - twenty percent (20%); and street lighting - eight percent (8%).

(D) In addition to the income tax levied pursuant to Sections 193.012(A), 193.012(B), and 193.012(C), there is hereby imposed and levied an additional municipal income tax at the rate of one-quarter percent ($\frac{1}{4}$ %) for a period of four (4) years commencing January 1, 2024, with the proceeds therefrom to be set aside and used exclusively for the replacement of existing City water mains.

(E) In addition to the income tax levied pursuant to Sections 193.012(A), 193.012(B), 193.012(C), and 193.012(D), there is hereby imposed and levied an additional municipal income tax at the rate of one-quarter percent ($\frac{1}{4}$ %) for a period of four (4) years commencing July 1, 2021, with the proceeds therefrom to be set aside and used exclusively for rehabilitation and repair of streets and park roads. Such additional income tax shall be levied on those sources of income set forth in Section 193.012(A)(1)-(8) of income tax ordinance for the City of Mansfield on the effective date hereof and the Director of Finance shall administer and collect such additional income tax proceeds pursuant to the provisions contained in such income tax ordinance.”

BILL #23-081

ORDINANCE # 23-082

BY: MR. DAVENPORT

Adopting the Tax Budget of the Township of Mansfield, Richland County, Ohio, for the fiscal year beginning January 1, 2024, and directing submission of the same to the County Auditor, and declaring an emergency.

WHEREAS, the Tax Budget for the Township of Mansfield, Richland County, Ohio, for the fiscal year 2024 has been prepared, and

WHEREAS, said Tax Budget has been made available to public inspection for at least ten (10) days by having not less than two (2) copies thereof on file in the office of the Finance Director, and

WHEREAS, Council has held a public hearing on said Tax Budget of which public notice was given by publication not less than ten (10) days previous to the date thereof.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, COUNTY OF RICHLAND, STATE OF OHIO:

SECTION 1. That the Tax Budget of the Township of Mansfield, Richland County, Ohio, for the fiscal year beginning January 1, 2024, in the form and content as attached hereto as Exhibit "A" and made a part hereof, is hereby adopted, and the Clerk of Council is directed to forward and certify a copy of the same to the Auditor of Richland County, Ohio, forthwith.

SECTION 2. That by reason of the need to adopt the Tax Budget by the statutory deadline of July 15th, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 June 2023
1st Reading 20 June 2023
2nd Reading _____
PASSED 20 June 2023

Amy L. Yockey
/s/ Amy L. Yockey
Clerk of Council

D. Falquette
SIGNED /s/ David Falquette
President of Council

Timothy L. Theaker
APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

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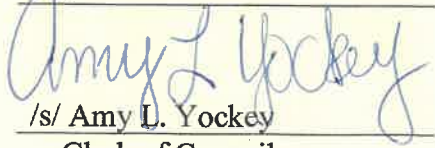
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Caucus 20 June 2023
1st Reading 20 June 2023
2nd Reading
PASSED 20 June 2023


/s/ Amy L. Yockey
Clerk of Council

ATTEST
/s/ Amy L. Yockey
Clerk of Council


SIGNED /s/ David Falquette
President of Council


APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

City of Mansfield, Richland County, Ohio

This Budget must be adopted by the Council or other legislative body on or before July 15th, and must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R.C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION

To the Auditor of Richland County:

The following Budget year beginning January 1, 2024, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed _____

Title _____

Date _____

SCHEDULE A

Summary of Amounts Required From General Property Tax Approved by Budget Commission, and County Auditor's Estimated Rates

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND Include only those funds which are requesting general property tax revenue	Budget Year Amount Requested of Budget Commission	Budget Year Amount Approved by Budget Commission	Budget Year Amount to be Derived from Levies outside	County Auditor's estimate of Tax Rate to be Levied	
	Inside/Outside	Inside 10 Mill Limitation	Inside 10 Mill Limitation	Inside 10 Mill	Outside 10 Mill
	Column 1	Column 2	Column 3	Limit Budget Year	Limit Budget Year
Government Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
General Fund	\$ 1,538,240.00			2.87	
Police/Fire Fund	\$ 316,000.00			0.6	
Proprietary Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
Fiduciary Funds	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX	XXXXXXXXXXXXX
TOTAL ALL FUNDS	\$ 1,854,240.00	0.00	0.00	3.47	0.0

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JANUARY 1, 2024

THE CITY OF MANSFIELD

EXHIBIT I

PURPOSE	CURRENT YEAR	BUDGET YEAR
GENERAL FUND	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Balance, January 1st	8,967,374.91	8,967,374.91
REVENUES:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Taxes		
Real Estate Tax	1,538,240.00	1,538,240.00
Personal Property Tax		
Municipal Income Tax	17,066,732.00	17,066,732.00
Other Local Taxes		
Total Local Taxes	18,604,972.00	18,604,972.00
Intergovernmental Revenues	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
State Shared Taxes and Permits	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Local Government	1,867,380.00	1,867,380.00
Local Government Revenue Assistance	68,973.00	68,973.00
Estate Tax		
Cigarette Tax	6,000.00	6,000.00
License Tax		
Liquor and Beer Permits	30,000.00	30,000.00
Gasoline Tax		
Rollbacks (Homestead, 10%, 2.5%, and PP)	197,000.00	197,000.00
Other State Shared Taxes and Permits		
Total State Shared Taxes and Permits	2,169,353.00	2,169,353.00
Federal Grants or Aid		
State Grants or Aid	-	-
Other Grants or Aid	-	-
Total Intergovernmental Revenues	-	-
Special Assessments	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Lighting		
Sidewalks		
Other	25,000.00	25,000.00
Total Special Assessments	25,000.00	25,000.00
Charges for Services	59,544.00	59,544.00
Fines, Licenses, and Permits	1,381,100.00	1,381,100.00
Miscellaneous	2,125,937.00	2,179,937.00
Other Financing Sources:		
Proceeds from Sale of Debt		
Transfers	2,696,193.00	2,696,193.00
Advances		
Other Sources		
Total Other Revenue	6,262,774.00	6,316,774.00
Total Revenue	27,062,099.00	27,116,099.00
Total Revenue and Balance	36,029,473.91	36,083,473.91

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSION
FOR BUDGET YEAR BEGINNING JANUARY 1, 2024

THE CITY OF MANSFIELD

EXHIBIT II

Reproduce as needed. Use for any fund receiving property tax revenue except the General Fund

FUND NAME: Safety Service
FUND TYPE/CLASSIFICATION: SPECIAL REVENUE

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES	316,000.00	316,000.00
FROM OTHER SOURCES	30,329,803.00	30,329,803.00
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	30,645,803.00	30,645,803.00

FUND NAME:
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	-	-

FUND NAME:
FUND TYPE/CLASSIFICATION:

DESCRIPTION	CURRENT YEAR	BUDGET YEAR
REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
FROM TAXES		
FROM OTHER SOURCES		
BALANCE JANUARY 1ST		
TOTAL REVENUE AND BALANCE	-	-

ESTIMATE OF REVENUES
 FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSISON
 FOR BUDGET YEAR BEGINNING JANUARY 1, 2024.

THE CITY OF MANSFIELD

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
GOVERNMENTAL:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
SPECIAL REVENUE:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Street Construction M & R	\$ 1,075,909.86	\$ 2,744,300.00	\$ 3,820,209.86
State Highway	\$ 21,221.35	\$ 212,500.00	\$ 233,721.35
Alarm Monitoring	\$ 29,068.80	\$ 19,500.00	\$ 48,568.80
Regional Community Advancement	\$ -	\$ -	\$ -
Motor Vehicle License	\$ 231,508.41	\$ 460,000.00	\$ 691,508.41
Community Development	\$ (885,836.50)	\$ 3,942,450.00	\$ 3,056,613.50
OneOhio Opioid Fund	\$ 18,498.35	\$ 41,391.00	\$ 59,889.35
Drug Enforcement	\$ 8,638.95	\$ -	\$ 8,638.95
Drug Law Enforcement	\$ 21,731.69	\$ 3,500.00	\$ 25,231.69
Law Enforcement	\$ 57,395.00	\$ 5,500.00	\$ 62,895.00
Permissive Sales Tax	\$ 527,057.54	\$ 555,520.00	\$ 1,082,577.54
Industrial Development	\$ 113,557.41	\$ 200,781.00	\$ 314,338.41
Indigent Driver Alcohol Treatment	\$ 353,352.77	\$ 32,000.00	\$ 385,352.77
Indigent Driver Alcohol Monitor	\$ 93,379.18	\$ 10,000.00	\$ 103,379.18
Court Computerization	\$ 376,371.06	\$ 175,000.00	\$ 551,371.06
Legal Research	\$ 316,488.82	\$ 40,000.00	\$ 356,488.82
American Rescue Plan	\$ 12,538,723.26	\$ -	\$ 12,538,723.26
Grant Fund	\$ (7,040,866.11)	\$ 21,238,063.00	\$ 14,197,196.89
Municipal Probation Services	\$ 1,005,301.55	\$ 140,000.00	\$ 1,145,301.55
Court Cost	\$ 1,234,953.94	\$ 791,000.00	\$ 2,025,953.94
27th Pay Reserve	\$ 220,625.00	\$ 68,950.00	\$ 289,575.00
Boulevard Assessment	\$ 8,826.30	\$ 4,000.00	\$ 12,826.30
PAL Donations	\$ 5,194.65	\$ -	\$ 5,194.65
Dare Donations	\$ 3,648.72	\$ -	\$ 3,648.72
K-9 Donations	\$ 14,957.92	\$ -	\$ 14,957.92
Donations Against Wells	\$ 4,065.25	\$ -	\$ 4,065.25
Separation	\$ 1,969,395.95	\$ 1,058,816.00	\$ 3,028,211.95
Budget Stabilization	\$ 5,180,740.00	\$ 240,958.00	\$ 5,421,698.00
Parks and Recreation	\$ 449,650.28	\$ 946,226.00	\$ 1,395,876.28
Street Lighting	\$ -	\$ 615,235.00	\$ 615,235.00
Demolition	\$ 1,568,680.78	\$ 852,943.00	\$ 2,421,623.78
Safety-Service (PRIDE)	\$ 2,547.33	\$ 2,132,339.00	\$ 2,134,886.33
Honor Guard Donation	\$ 3,564.69	\$ -	\$ 3,564.69
TOTAL SPECIAL REVENUE FUNDS	\$ 19,528,352.20	\$ 36,530,972.00	\$ 56,059,324.20
DEBT SERVICE FUNDS:	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
General Obligation Debt Service	\$ 96.66	\$ 4,160,234.00	\$ 4,160,330.66
TOTAL DEBT SERVICE FUNDS	\$ 96.66	\$ 4,160,234.00	\$ 4,160,330.66
CAPITAL PROJECT FUNDS	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Street Resurfacing	\$ 2,667,316.30	\$ 4,266,644.00	\$ 6,933,960.30
Ohio Public Works Commission	\$ -	\$ 500,000.00	\$ 500,000.00
Reid Industrial Park	\$ 70,704.29	\$ -	\$ 70,704.29
Police Capital Equipment	\$ 24,443.88	\$ 5,000.00	\$ 29,443.88
Electrical Service Upgrade	\$ 5,542.93	\$ -	\$ 5,542.93
Fire Capital Fund	\$ 682,273.66	\$ 325,000.00	\$ 1,007,273.66
WWTP Improvements	\$ -	\$ -	\$ -
Capital Equipment	\$ 209,391.50	\$ -	\$ 209,391.50
Permanent Improvement	\$ 29,224.69	\$ -	\$ 29,224.69
Water Meter Improvement	\$ -	\$ -	\$ -
Downtown Improvements	\$ 422,140.18	\$ 230,000.00	\$ 652,140.18
Water Treatment Plant Improvements	\$ 181,279.88	\$ 500,000.00	\$ 681,279.88
Crime Lab Equipment Fund	\$ 23,068.05	\$ 48,750.00	\$ 71,818.05
MPD Training Facility	\$ 384.39	\$ -	\$ 384.39
TOTAL CAPITAL PROJECT FUNDS	\$ 4,315,769.75	\$ 5,875,394.00	\$ 10,191,163.75

ESTIMATE OF REVENUES

FOR SUBMISSION TO RICHLAND COUNTY BUDGET COMMISSON
FOR BUDGET YEAR BEGINNING JANUARY 1, 2024

THE CITY OF MANSFIELD

EXHIBIT III

FUND List All Funds Individually Unless Reported on Exhibit I or II	ESTIMATED UNENCUMBERED BALANCE JANUARY 1ST	BUDGET YEAR ESTIMATED REVENUE	TOTAL BALANCE AND REVENUE
PROPRIETARY:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
ENTERPRISE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
			\$ -
Water Operating	\$ 2,344,071.43	\$ 13,755,242.00	\$ 16,099,313.43
Sewer Operating	\$ 5,373,375.99	\$ 14,310,000.00	\$ 19,683,375.99
Airport	\$ 50.00	\$ 1,362,173.00	\$ 1,362,223.00
			\$ -
			\$ -
TOTAL ENTERPRISE FUNDS	\$ 7,717,497.42	\$ 29,427,415.00	\$ 37,144,912.42
INTERNAL SERVICE FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Garage Operating	\$ -	\$ 1,839,340.00	\$ 1,839,340.00
Information Technology	\$ -	\$ 992,831.00	\$ 992,831.00
Utility Collections	\$ 1,500.00	\$ 2,396,416.00	\$ 2,397,916.00
Health Insurance	\$ 1,115,767.00	\$ 11,416,370.00	\$ 12,532,137.00
Property / Liability Insurance	\$ -	\$ 668,000.00	\$ 668,000.00
Workers Compensation	\$ 748,644.11	\$ 756,454.00	\$ 1,505,098.11
			\$ -
TOTAL INTERNAL SERVICE FUNDS	\$ 1,865,911.11	\$ 18,069,411.00	\$ 19,935,322.11
FIDUCIARY:	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
TURST AND AGENCY FUNDS	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Sub-Division	\$ 38,293.43	\$ -	\$ 38,293.43
Unclaimed Money	\$ 98,906.14	\$ 10,000.00	\$ 108,906.14
Adopt-A-Park	\$ 9,438.70	\$ -	\$ 9,438.70
Safety Town	\$ 32,228.62	\$ 12,000.00	\$ 44,228.62
Shade Tree Commission	\$ -	\$ 2,000.00	\$ 2,000.00
OSP/Law Library Feed	\$ -	\$ 70,000.00	\$ 70,000.00
Sewer and Street Opening	\$ 57,697.21	\$ 50,000.00	\$ 107,697.21
Building Security	\$ 65,449.36	\$ 150,000.00	\$ 215,449.36
Transient Occupancy Tax	\$ -	\$ 300,000.00	\$ 300,000.00
Board of Building Standard	\$ 28.25	\$ 7,000.00	\$ 7,028.25
Demolition Appeal Bond	\$ 64,380.00	\$ 100,000.00	\$ 164,380.00
Flexible Spending Account	\$ 29,985.51	\$ 90,000.00	\$ 119,985.51
			\$ -
TOTAL TRUST & AGENCY FUNDS	\$ 396,407.22	\$ 791,000.00	\$ 1,187,407.22
TOTAL FOR MEMORANDUM ONLY	\$ 33,824,034.36	\$ 94,854,426.00	\$ 128,678,460.36

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Mansfield, for the fiscal year beginning January 1, 2024 .

FUND	Unencumbered Balance January 1, 2024	Property Tax	Other Sources	Total
General Fund	\$ 8,967,374.91	\$ -	\$ 27,116,099.00	36,083,473.91
Street Construction Maintenance & Repair	\$ 1,075,909.86	XXXXXXXXXX	\$ 2,744,300.00	3,820,209.86
State Highway	\$ 21,221.35	XXXXXXXXXX	\$ 212,500.00	233,721.35
Alarm Monitoring	\$ 29,068.80	XXXXXXXXXX	\$ 19,500.00	48,568.80
Regional Community Advancement	\$ -	XXXXXXXXXX	\$ -	-
Motor Vehicle License Fund	\$ 231,508.41	XXXXXXXXXX	\$ 460,000.00	691,508.41
Community Development	\$ (885,836.50)	XXXXXXXXXX	\$ 3,942,450.00	3,056,613.50
OneOhio Opioid Fund	\$ 18,498.35		\$ 41,391.00	59,889.35
Drug Enforcement Fund	\$ 8,638.95	XXXXXXXXXX	\$ -	8,638.95
Drug Law Enforcement Fund	\$ 21,731.69	XXXXXXXXXX	\$ 3,500.00	25,231.69
Law Enforcement & Trust Fund	\$ 57,395.00	XXXXXXXXXX	\$ 5,500.00	62,895.00
Safety Services	\$ 225.00	\$ -	\$ 30,645,803.00	30,646,028.00
Permissive Sales Tax Fund	\$ 527,057.54	XXXXXXXXXX	\$ 555,520.00	1,082,577.54
Industrial Development	\$ 113,557.41	XXXXXXXXXX	\$ 200,781.00	314,338.41
Indigent Driver Alcohol Treatment	\$ 353,352.77	XXXXXXXXXX	\$ 32,000.00	385,352.77
Indigent Driver Alcohol Monitor	\$ 93,379.18	XXXXXXXXXX	\$ 10,000.00	103,379.18
Court Computerization	\$ 376,371.06	XXXXXXXXXX	\$ 175,000.00	551,371.06
Legal Research Fund	\$ 316,488.82	XXXXXXXXXX	\$ 40,000.00	356,488.82
American Rescue Plan	\$ 12,538,723.26	XXXXXXXXXX	\$ -	12,538,723.26
Grant Fund	\$ (7,040,866.11)	XXXXXXXXXX	\$ 21,238,063.00	14,197,196.89
Municipal Probation Services	\$ 1,005,301.55	XXXXXXXXXX	\$ 140,000.00	1,145,301.55
Court Cost	\$ 1,234,953.94	XXXXXXXXXX	\$ 791,000.00	2,025,953.94
27th Pay Reserve	\$ 220,625.00	XXXXXXXXXX	\$ 68,950.00	289,575.00
Boulevard Assessment	\$ 8,826.30	XXXXXXXXXX	\$ 4,000.00	12,826.30
PAL Donations	\$ 5,194.65	XXXXXXXXXX	\$ -	5,194.65
Dare Donations	\$ 3,648.72	XXXXXXXXXX	\$ -	3,648.72
K-9 Donations	\$ 14,957.92	XXXXXXXXXX	\$ -	14,957.92
Donations Against Wells	\$ 4,065.25	XXXXXXXXXX	\$ -	4,065.25
Separation	\$ 1,969,395.95	XXXXXXXXXX	\$ 1,058,816.00	3,028,211.95
Budget Stabilization	\$ 5,180,740.00	XXXXXXXXXX	\$ 240,958.00	5,421,698.00
Parks and Recreation	\$ 449,650.28	XXXXXXXXXX	\$ 946,226.00	1,395,876.28
Street Lighting	\$ -	XXXXXXXXXX	\$ 615,235.00	615,235.00
Demolition	\$ 1,568,680.78	XXXXXXXXXX	\$ 852,943.00	2,421,623.78
Safety - Service (PRIDE)	\$ 2,547.33	XXXXXXXXXX	\$ 2,132,339.00	2,134,886.33
Honor Guard Donation	\$ 3,564.69	XXXXXXXXXX	\$ -	3,564.69
Debt Service	\$ 96.66	XXXXXXXXXX	\$ 4,160,234.00	4,160,330.66
Street Resurfacing	\$ 2,667,316.30	XXXXXXXXXX	\$ 4,266,644.00	6,933,960.30
Ohio Public Works Commission	\$ -	XXXXXXXXXX	\$ 500,000.00	500,000.00
Reid Industrial Park	\$ 70,704.29	XXXXXXXXXX	\$ -	70,704.29
Police Capital Equipment	\$ 24,443.88	XXXXXXXXXX	\$ 5,000.00	29,443.88
Electrical Service Upgrade	\$ 5,542.93	XXXXXXXXXX	\$ -	5,542.93
Fire Capital Fund	\$ 682,273.66	XXXXXXXXXX	\$ 325,000.00	1,007,273.66
WWTP Improvements	\$ -	XXXXXXXXXX	\$ -	-
Capital Equipment	\$ 209,391.50		\$ -	209,391.50
Permanent Improvement	\$ 29,224.69	XXXXXXXXXX	\$ -	29,224.69
Water Meter Improvement	\$ -	XXXXXXXXXX	\$ -	-
Downtown Improvements	\$ 422,140.18	XXXXXXXXXX	\$ 230,000.00	652,140.18
Water Treatment Plant Improvements	\$ 181,279.88	XXXXXXXXXX	\$ 500,000.00	681,279.88
Crime Lab Equipment Fund	\$ 23,068.05	XXXXXXXXXX	\$ 48,750.00	71,818.05
MPD Training Facility	\$ 384.39		\$ -	384.39
Water Operating	\$ 2,344,071.43	XXXXXXXXXX	\$ 13,755,242.00	16,099,313.43
Sewer Operating	\$ 5,373,375.99	XXXXXXXXXX	\$ 14,310,000.00	19,683,375.99
Airport	\$ 50.00	XXXXXXXXXX	\$ 1,362,173.00	1,362,223.00
TOTALS Page 1	\$ 40,529,315.94	\$ -	\$ 133,755,917.00	\$ 174,285,232.94

CERTIFICATE OF THE COUNTY BUDGET COMMISSION

The Budget Commission of Richland County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the City of Mansfield, for the fiscal year beginning January 1, 2024

FUND	Unencumbered Balance January 1, 2024	Property Tax	Other Sources	Total
Garage Operating	\$ -	XXXXXXXXXXXX	\$ 1,839,340.00	1,839,340.00
Information Technology	\$ -	XXXXXXXXXXXX	\$ 992,831.00	992,831.00
Utility Collections	\$ 1,500.00	XXXXXXXXXXXX	\$ 2,396,416.00	2,397,916.00
Health Insurance	\$ 1,115,767.00	XXXXXXXXXXXX	\$ 11,416,370.00	12,532,137.00
Property / Liability Insurance	\$ -	XXXXXXXXXXXX	\$ 668,000.00	668,000.00
Workers Compensation	\$ 748,644.11	XXXXXXXXXXXX	\$ 756,454.00	1,505,098.11
Sub-Division	\$ 38,293.43	XXXXXXXXXXXX	\$ -	38,293.43
Unclaimed Money	\$ 98,906.14	XXXXXXXXXXXX	\$ 10,000.00	108,906.14
Adopt-A-Park	\$ 9,438.70	XXXXXXXXXXXX	\$ -	9,438.70
Safety Town	\$ 32,228.62	XXXXXXXXXXXX	\$ 12,000.00	44,228.62
Shade Tree Commission	\$ -	XXXXXXXXXXXX	\$ 2,000.00	2,000.00
OSP/ Law Library Fees	\$ -	XXXXXXXXXXXX	\$ 70,000.00	70,000.00
Sewer & Street Opening	\$ 57,697.21	XXXXXXXXXXXX	\$ 50,000.00	107,697.21
Building Security	\$ 65,449.36	XXXXXXXXXXXX	\$ 150,000.00	215,449.36
Transient Occupancy Tax	\$ -	XXXXXXXXXXXX	\$ 300,000.00	300,000.00
Board of Building Standards	\$ 28.25	XXXXXXXXXXXX	\$ 7,000.00	7,028.25
Demolition Appeal Bond Fund	\$ 64,380.00	XXXXXXXXXXXX	\$ 100,000.00	164,380.00
Flexible Spending Account	\$ 29,985.51	XXXXXXXXXXXX	\$ 90,000.00	119,985.51
Totals Page 2	\$ 2,262,318.33	\$ -	\$ 18,860,411.00	\$ 21,122,729.33
TOTALS Pages 1 and 2	\$ 42,791,634.27	\$ -	\$ 152,616,328.00	\$ 195,407,962.27

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and without the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

 Budget
 Commission

Date:

BILL #23-083

ORDINANCE # 23-084

BY: MR. DAVENPORT

Revising the Codified Ordinances of the City of Mansfield by adopting current replacement pages, and declaring an emergency.

WHEREAS, certain provisions within the Codified Ordinances should be amended to conform with current State law as required by the Ohio Constitution; and

WHEREAS, various ordinances of a general and permanent nature have been passed by Council which should be included in the Codified Ordinances; and

WHEREAS, a contract has heretofore been entered into with the Walter H. Drane Company to prepare and publish such revision which is before Council,

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the editing, arrangement and numbering or renumbering of the following ordinances and parts of ordinances are hereby approved as parts of the various component codes, titles, chapters and sections of the Codified Ordinances of Mansfield, Ohio, within the April 2023 Replacement Pages, so as to conform to the codification and numbering system of the Codified Ordinances, to-wit:

<u>Ord. No.</u>	<u>Date</u>	<u>C. O. Section</u>
22-252	12-6-22	121.01
23-004	1-3-23	179.01
23-011	1-17-23	193.012
23-014	2-7-23	941.08

SECTION 2. That the following sections are hereby added, amended or repealed as respectively indicated in order to comply with current State law:

Traffic Code

- 303.09 Leaving Junk and Other Vehicles on Private or Public Property Without Permission or Notification. (Amended)
- 303.991 Committing an Offense While Distracted Penalty. (Amended)
- 331.35 Occupying Travel Trailer, Fifth Wheel Vehicle or Manufactured or Mobile Home While in Motion. (Amended)
- 333.01 OVI; Willful Misconduct; Speed. (Amended)
- 333.03 Maximum Speed Limits; Assured Clear Distance Ahead. (Amended)
- 333.10 Electronic Wireless Communication Device Use Prohibited While Driving. (Amended)
- 335.07 Driving Under Suspension or License Restriction. (Amended)
- 335.071 Driving Under OVI Suspension. (Amended)

Traffic Code (Cont.)

- 335.072 Driving Under Financial Responsibility Law Suspension or Cancellation;
Driving Under a Nonpayment of Judgment Suspension. (Amended)
- 335.073 Driving Without Complying With License Reinstatement Requirements.
(Amended)
- 335.074 Driving Under License Forfeiture or Child Support Suspension.
(Amended)
- 337.10 Lights, Emblems, and Reflectors on Slow-Moving Vehicles, Farm
Machinery, Agricultural Tractors, and Animal-Drawn Vehicles.
(Amended)
- 337.16 Number of Lights; Limitations on Flashing, Oscillating or Rotating Lights.
(Amended)
- 337.22 Windshield and Windshield Wiper; Sign or Poster Thereon. (Amended)
- 341.01 Commercial Drivers Definitions. (Amended)

General Offenses Code

- 501.01 General Provisions and Penalty Definitions. (Amended)
- 501.99 Penalties for Misdemeanors. (Amended)
- 505.0101 Cruelty to Companion Animals. (Amended)
- 505.13 Coloring Rabbits or Baby Poultry; Sale or Display of Poultry. (Amended)
- 509.04 Disturbing a Lawful Meeting. (Amended)
- 509.11 Impeding Public Passage of an Emergency Service Responder. (Added)
- 513.01 Drug Abuse Control Definitions. (Amended)
- 513.03 Drug Abuse; Controlled Substance Possession or Use. (Amended)
- 513.04 Possessing Drug Abuse Instruments. (Amended)
- 517.08 Raffles. (Amended)
- 521.10 Nonsmoking Areas in Places of Public Assembly. (Amended)
- 521.16 Spreading Contagion. (Added)
- 525.05 Failure to Report a Crime, Injury or Knowledge of Death. (Amended)
- 525.15 Assaulting Police Dog or Horse or an Assistance Dog. (Amended)
- 529.07 Open Container Prohibited. (Amended)
- 533.01 Obscenity and Sex Offenses Definitions. (Amended)
- 533.06 Voyeurism. (Amended)
- 533.08 Procuring; Engagement in Sexual Activity for Hire. (Amended)
- 537.03 Assault. (Amended)
- 537.06 Menacing. (Amended)
- 537.07 Endangering Children. (Amended)
- 537.15 Temporary Protection Order. (Amended)
- 545.05 Misdemeanor Theft. (Amended)
- 549.02 Carrying Concealed Weapons. (Amended)
- 549.04 Improperly Handling Firearms in a Motor Vehicle. (Amended)



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 23-084

RE: Water Repair Equipment Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Environmental Protection Agency

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$6,210.00
Funding Period: 6/1/23 - 5/31/24

Impact on Expenditures

PROJECT COSTS:	
Equipment	\$6,210.00
Total Project Costs:	\$ 6,210.00

The total project cost is estimated at \$ 6,210.00 . Note: * First time award
* No local match

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 23-085

RE: Project Safe Neighborhoods (PSN) Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$20,512.48
Funding Period: 7/1/22 - 6/30/23

Impact on Expenditures

PROJECT COSTS:	
One Year Service (FLOCK)	\$20,000.00
Crime Analyst OT	512.48
Total Project Costs:	\$ 20,512.48

The total project cost is estimated at \$ 20,512.48 . Note: * Continuation of 2021 Grant
* No local match

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

Grant pays for one-year renewal of FLOCK license plate reader camera system (8 cameras x \$2,500 each), plus a portion of overtime for a Crime Analyst. Future MPD renewals and program costs would be the responsibility of the Safety Services Fund (#214) unless future grants are awarded.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 23-086

RE: Community Corrections Act (CCA) Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Department of Rehabilitation and Corrections

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$588,784.00
Funding Period: 7/1/23 - 6/30/25

Impact on Expenditures

PROJECT COSTS:	
Personnel	\$402,243.00
General Operating Expenses	42,426.00
EM/GPS Services	33,000.00
Treatment Services	91,115.00
Equipment	20,000.00
Total Project Costs:	\$ 588,784.00

The total project cost is estimated at \$ 588,784.00 . Note: * Grant awarded every two years

* No local match

Match Required: \$0.00

* The CCA and JRI grants were combined by the Department of Rehabilitation and Correction beginning July 1, 2023.

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

Program and personnel costs associated with this grant will be the responsibility of the General (#101), Probation (#225) and/or Court Cost (#226) Funds beyond 6/30/25 unless another grant is awarded. These costs include, but are not limited to, salaries, contract services, supplies, equipment and/or unemployment if applicable.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

23-088

BILL 23-087

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Public Works Director to enter into a repair contract with United Drilling, Inc. at a cost not to exceed seventy-five thousand and 00/100 dollars (\$75,000.00) for emergency repairs to the service elevator at the Water Treatment Plant, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and is hereby, authorized to enter into a contract or contracts with United Drilling Inc. (P. O. Box 1169, 62 Appletree Lane Plumsteadville, PA 18949), without competitive bidding, for emergency repairs to the service elevator at the Water Treatment Plant, at a cost not to exceed seventy-five thousand and 00/100 dollars (\$75,000.00).

SECTION 2. That the cost of these improvements under Section 1 hereof shall be paid from the Water Fund (#502) Water Treatment Plant (502.38.43) Contractual Services Classification.

SECTION 3. That by reason of the immediate necessity to make emergency repairs to the Water Treatment Plant's elevator system, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 June 2023
1st Reading 20 June 2023
2nd Reading _____
PASSED 20 June 2023

Amy L. Yockey

/s/ Amy L. Yockey
Clerk of Council

David Falquette

SIGNED /s/ David Falquette
President of Council

ATTEST _____
/s/ Amy L. Yockey
Clerk of Council

Timothy L. Theaker

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

