

Summary - November 18th, 2025

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>
COUNCIL BEGINS			
CAUCUS BEGINS			
25-176	Vote	Authorizing renewal of an Agreement with the Richland County Commissioners for Payment of Counsel Fees for Indigent Criminal Defendants, and declaring an emergency.	Falquette
25-177	Vote	Authorizing the Safety Service Director to enter into a contract with J Star Equipment, 256 Twp. Rd 1381, Greenwich, Ohio 44837, Invoice # CO-0002349, to purchase a Bush Hog brand Rotary Cutter used for Land Management at Mansfield Lahm Regional Airport, and trade in the currently owned Rotary Cutter for purchase credit, and declaring an emergency.	Meier
25-178	Caucus Only	Amending Section 505.02 of Chapter 505 (Animals and Fowl) of the City of the Mansfield Codified Ordinances of 1997, adding Section 505.19 to Chapter 505.	Burns
25-179	Caucus Only	An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2026, and declaring an emergency.	Falquette
25-180	Vote	Amending the Zoning Districts Map of the City of Mansfield, Ohio (Ordinance #04-208) to rezone one parcel located at and around Annadale Avenue, Mansfield, Ohio from Zoning Classification B-1 (Neighborhood Business District) to B-2 (General Business District) Classification, and declaring an emergency.	Mount

NEXT MEETING: Tuesday, December 2nd, 2025 7:00pm Council to follow

BILL #25-176*

ORDINANCE # _____

BY: MR. FALQUETTE

Authorizing renewal of an Agreement with the Richland County Commissioners for Payment of Counsel Fees for Indigent Criminal Defendants, and declaring an emergency.

WHEREAS, pursuant to Ordinance No. 05-005, passed January 4, 2005, City Council authorized the execution of an Agreement between the City and the Richland County Commissioners relative to the payments of legal fees and expenses to counsel appointed by the Municipal Court of Mansfield, to represent indigent persons charged with violations of the ordinances of the City of Mansfield, or state statutes, and

WHEREAS, said Agreement was for the period of one year, subject to annual renewal and appropriation of funding, with said Agreement having been renewed annually every year since then, and

WHEREAS, this Council finds that it is in the best interest of the City to renew such Agreement for an additional period of one year as of January 21, 2026.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Agreement between the City of Mansfield and the Richland County Commissioners for the Payment of Counsel Fees for Indigent Criminal Defendants shall be renewed under the terms and conditions as approved in Ordinance No. 05-005, passed January 4, 2005 for the additional period of one year, effective as of January 21, 2026, and the Safety-Service Director is authorized to sign any documents that may be necessary to effect such renewal.

SECTION 2. Due to the fact that the current term of the renewed Agreement is set to expire on January 20, 2026, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	18 November 2025
1 st Reading	18 November 2025
2 nd Reading	
PASSED	18 November 2025

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

*publication required.

**AGREEMENT FOR PAYMENT OF COUNSEL FEES
FOR INDIGENT CRIMINAL DEFENDANTS
(Pursuant to Ohio Revised Code 120.33)**

THIS AGREEMENT entered into on this _____ day of _____, 20____ between the Board of County Commissioners, Richland County, Ohio, with a mailing address of 50 Park Avenue East, Mansfield, Ohio 44902 (hereinafter referred to as "County"), and the City of Mansfield, Ohio, an Ohio Municipal corporation, with a mailing address of 30 North Diamond Street, Ohio 44902 (hereinafter referred to as "City"),

WHEREAS, on December 4, 1980, pursuant to Ohio Revised Code 120.33; the County has adopted a Resolution, as found in Richland County Commissioners' Volume 45, Pages 96-97, providing for the representation of indigent persons accused of crimes under a court-appointed attorney's system, the establishment of a schedule of fees to be paid to counsel for legal services so provided, and the authority by which the County may contract with the City with respect to legal fees for counsel appointed to represent indigent persons charged with violation(s) of ordinances of municipal corporations, and

WHEREAS, the County has adjusted the schedule of fees to be paid to counsel for such legal services from time to time, and

WHEREAS, on _____, _____ the City enacted Ordinance # _____ authorizing it to enter into this Agreement, and

WHEREAS, the parties hereto are desirous of entering into an Agreement pursuant to Ohio Revised Code 120.33 relative to the payment of legal fees and expenses to counsel appointed by the Municipal Court of Mansfield, Ohio, to represent indigent persons charged with violations of the ordinances of the City of Mansfield, Ohio.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that in consideration of mutual covenants contained herein and other good and valuable consideration, the parties agree as follows:

1. Pursuant to Ohio Revised Code 120.33 and the aforesaid resolution, the County shall pay all legal fees of counsel appointed by the Municipal Court of Mansfield, Ohio to represent indigent persons charged with violations of the ordinances of the City of Mansfield, Ohio, plus authorized expenses.
2. The City agrees to reimburse the County for all legal fees and expenses which are paid by the County according to Item One (1) above, within thirty (30) days of receipt of an invoice prepared by the County for such fees and expenses.

3. The County agrees to pay the City all reimbursement received from the State Public Defender for said legal fees and expenses pursuant to Ohio Revised Code 120.33 within thirty (30) days of such reimbursement.
4. Reimbursement by the municipal corporation for representation of such indigent persons shall not exceed the fee schedule in effect and adopted by the Richland County Commissioners.
5. This Agreement shall be effective January _____, 20____ and shall remain in effect until January _____, 20____.
6. The county shall not assign all or any part of this Agreement without the prior written consent of the City, which consent shall not be reasonably withheld.
7. If the County shall fail to fulfill in a reasonable, timely, and proper manner, its obligations under the Agreement, or if the County shall substantially violate any of the covenants, agreements or stipulations of the Agreement, the City shall thereupon have the right to terminate the Agreement by giving written to the County of such termination and specifying an effective date thereof of at least thirty (30) days before the effective date of said termination. Termination by the City shall not constitute a waiver of any other right or remedy it may have at laws or in equity for breach of the Agreement by the County.
8. If the City shall fail to fulfill in a reasonable, timely, and proper manner, its obligations under the Agreement, or if the City shall substantially violate any of the covenants, agreements or stipulations of the Agreement, the County shall thereupon have the right to terminate this Agreement by giving written to the City of such termination and specifying an effective date thereof of at least thirty (30) days before the effective date of said termination. Termination by the County shall not constitute a waiver of any other right or remedy it may have at laws or in equity for breach of the Agreement by the City.
9. All appointments made hereunder shall conform with the Standards of Indigency and other rules and standards established by the Ohio Public Defender Commission and the State Public Defender.
10. All amendments to this Agreement agreed upon by the parties shall be in writing and part of this Agreement.

**AGREEMENT FOR PAYMENT OF COUNSEL FEES FOR INDIGENT
CRIMINAL DEFENDANTS**

ENTERED INTO at Mansfield, Ohio, the day and year first written herein.

CITY OF MANSFIELD, OHIO

RICHLAND COUNTY, OHIO
BOARD OF COMMISSIONERS

By: _____
Mayor of Mansfield, Ohio

By: _____
Commissioner

Date: _____

Date: _____

By: _____
Finance Director of Mansfield, who
Certified sufficient funds have been
appropriated

By: _____
Commissioner

Date: _____

Date: _____

By: _____
Commissioner

Date: _____

APPROVED AS TO FORM:

Law Director, City of Mansfield

Date: _____

ORDINANCE # _____

Authorizing the Safety Service Director to enter into a contract with J Star Equipment, 256 Twp. Rd 1381, Greenwich, Ohio 44837, Invoice # CO-0002349, to purchase a Bush Hog brand Rotary Cutter used for Land Management at Mansfield Lahm Regional Airport, and trade in the currently owned Rotary Cutter for purchase credit, and declaring an emergency.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 3. That by reason of the immediate necessity to purchase the equipment for the Mansfield Lahm Regional Airport, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

SIGNED /s/ Phillip E. Scott
President of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

**BILL OF SALE****J Star Equipment**

265 Twp Rd 1381
Greenwich, OH, USA, 44837
P: (567) 203-7998
E: jstarequip@gmail.com

SOLD TO

City of Mansfield
2000 Harrington Memorial Rd
Mansfield, OH, USA, 44903

P: (416) 566-0217
E: mmoore@cimansfield.oh.us

INVOICE# CO-0002349

October 31, 2025
Order: CO-0002349

Sold by: Bradley Fennewald

UNIT PURCHASED

NEW - Bush Hog, 4115		0Km
Unit Pricing	Base Unit	
		\$27,058.00 \$27,058.00

TRADE-IN**VIN/SN: 10624**

USED - Alamo, Eagle 15	0Km
Agreed Trade-In value	(\$5,000.00)

Notes

Equipped same as unit purchased in 2024. Aircraft tires 8 total, deck rings, 1000 pto

TOTALS

Units	\$27,058.00
Trade-ins	(\$5,000.00)
Sub-Total	\$22,058.00
Total	\$22,058.00
Balance Due	\$22,058.00

All used equipment is sold AS IS, WHERE IS, WITH NO REPRESENTATIONS OR WARRANTIES unless expressed in writing.

New equipment is covered under manufacture's warranty and is subject to their terms and conditions.

If claiming sales tax exempt I/we will be responsible for all State and Local Taxes if applicable. I/we agree to maintain a current sales tax form on file with Fennewald Acres LLC, DBA J Star Equipment.

Buyer : _____

Seller : _____

BY: MRS. BURNS

Amending Section 505.02 of Chapter 505 (Animals and Fowl) of the City of the Mansfield Codified Ordinances of 1997, adding Section 505.19 to Chapter 505.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That Section 505.02 of the Mansfield Codified Ordinances of 1997, be, and the same is hereby, amended to read as follows:

505.02 RESTRICTING THE KEEPING OF CERTAIN ANIMALS.

(a) Fowl. No person shall keep, harbor or maintain chickens or other poultry, excluding homing pigeons, in the City, except that the keeping, harboring or maintaining of any such animals may be authorized by the Director of Code and Permits for the City by permit duly issued therefor, provided that such animals are located on lots or parcels of three acres or more. **Hen keeping may be authorized in accordance with 505.19.**

(b) Hoofed Animals. No person shall keep, harbor or maintain any horse, pony, cow, hog, calf, goat or other hoofed animal in the City, except that the keeping, harboring or maintaining of any such animals may be authorized by the Director of Codes and Permits for the City by permit duly issued therefor, provided that such animals are located on lots or parcels of three acres or more.
(Ord. 88-332. Passed 10-18-88.)

(c) Permits. Such permits may be issued by the Director on written application therefor in such form as the Director requires, and shall specify any restrictions, limitations, conditions or prohibitions which the Director deems reasonably necessary to protect any person or any neighboring use from unsanitary conditions, unreasonable noise or odors, or other annoyance, or to protect the public health or safety. All such animals kept in connection therewith shall be located no closer than fifty feet to any building used or designed for human habitation.

The Director shall investigate or cause to be investigated the keeping of any such fowl or hoofed animals and shall report the results of such investigation to the Planning Commission. The Commission may, at its discretion, conduct a public hearing on the manner and extent of keeping or maintaining such fowl or hoofed animals and, following such public hearing, may impose such limitations, restrictions, conditions or prohibitions on the keeping or maintaining of any such fowl or hoofed animals on the premises as, in its sound judgement, are reasonably necessary to protect any person or any neighboring use from unsanitary conditions, unreasonable noise or odors, or other annoyance, or to protect the public health or safety.
(Ord. 06-019. Passed 1-17-06.)

(d) Penalty. Any person, firm or corporation failing to comply with any provision of this section is guilty of a misdemeanor of the fourth degree.

Any person, firm or corporation failing to comply with any provision of this section, and having a prior conviction under this section, is guilty of a misdemeanor of the second degree. (Ord. 88-332. Passed 10-18-88.)

SECTION 2. That Chapter 505 of the of the Mansfield Codified Ordinances of 1997, be, and the same is hereby, amended to include an additio0nal section, Section 505.19, which shall read as follows:

ADDITION OF SECTION

505.19 Hen keeping

a. It is the intent of this Ordinance to permit limited backyard hen keeping on residential lots as an accessory use to one-family and two-family dwellings, while safeguarding public health, safety, property values, and neighborhood character.

b. For purposes of this Ordinance, the following definitions shall apply:

- (1) "Hen" A domesticated female chicken.
- (2) "Rooster" A male chicken (prohibited).
- (3) "Coop" A predator-proof, enclosed structure for the housing of hens.
- (4) "Run" An enclosed outdoor area attached to a coop.

c. Hen keeping shall be permitted on any lot developed with a one-family or two-family dwelling. Hen keeping shall be prohibited on lots containing multi-family dwellings, mixed-use structures, or commercial/industrial uses.

d. Registration Required: No hens shall be kept without prior registration with the Permitting and Development Division

(1) An initial application shall include the following

- A. Owner and property information;
- B. Number of hens (not to exceed six (6) per property);
- C. Site plan showing coop and run location meeting the setback requirements of Chapter 1175.02 Accessory Buildings and Uses of the Mansfield Codified Ordinances;
- D. Proof of successful completion of the Ohio State University Backyard Poultry Course or equivalent program approved by the City;
- E. Payment of a one-time initial registration fee of One Hundred Dollars (\$100.00).
- F. Rental properties require expressed written consent by the owner or authorized agent
- G. Any additional reasonable information needed to establish the ability and intent to conform to this code.

(2) Inspection. Initial registration requires an inspection of the property and the proposed coop/run to ensure compliance prior to approval. Failure to meet the requirements after two (2) inspections will result in a reinspection fee of Fifty Dollars (\$50.00).

(3) Renewals. Registrations shall be renewed annually on or before January 31 of each year at a fee of Twenty-Five Dollars (\$25.00). Renewals submitted on or after February 1 are subject to a late

penalty of Twenty-Five Dollars (\$25.00). Renewals may be processed up to 60 days in advance of the renewal year.

(4) Additional Inspections may be requested by the City at any time during the registration period.

e. The following standards must be maintained:

(1) Number of Hens. No more than six (6) hens shall be kept per property. Roosters are prohibited.
(2) Hen keeping shall not create a health or safety hazard for hens, property owners, neighbors or the public.

(3) Hens shall be banded with the issuing permit number. Bands shall be on hens at all times with the number visible.

(4) Coop Requirements.

(A) Coops shall be elevated at least twelve inches (12") above grade.

(B) Each hen shall be provided a minimum of 2.5 square feet of interior coop space.

(C) All coops shall meet the accessory structure standards of Chapter 1175.02 of the Mansfield Codified Ordinances.

(D) Hens must be confined to a coop or shelter from dusk to dawn each day.

(E) Coops exceeding 200 sq ft will require a permit through the Permitting and Development division, and will be required to meet the standards Ohio Building Code for foundations based on size.

(F) Coops must be placed in accordance with ORD 1167 set-back requirements for the zoning district, and requirements in 1175.02, 1175.06, and 1175.07.

(5) Run Requirements.

(A) Each hen shall be provided a minimum of 8 square feet of outdoor run space.

(B) Runs shall be fully enclosed with fencing adequate to prevent escape.

(C) Free-ranging of hens outside of a coop or run is prohibited.

(D) Chicken wire fencing will be exempt from fence permit requirements in ORD 1175.05

(6) Sanitation and Feed.

(A) Coops and runs shall be maintained in a clean, dry, and odor-free condition, in a manner that does not create a nuisance.

(B) Waste shall be managed to prevent dust, runoff, vermin and odor.

(C) Feed shall be stored in rodent- and predator-proof containers.

f. Violations of this ordinance shall be subject to enforcement by the Permitting and Development Division.

(1) Violation notices shall be:

(a) be issued in writing

- (b) include a description of the property and registrant information
- (c) include a statement of the violation and description
- (d) include required corrective action with a reasonable correction period
- (e) include a statement on the right to appeal

g. Revocation of registration may occur when:

(1) Violations for nuisance which are not remedied in a reasonable amount of time, as determined by the Director or their designee

(2) Conviction of animal cruelty, whether or not hens were involved in the conviction.

(3) Failing to maintain hens in an appropriate enclosed space

(4) Any violation which threatens the safety of animals, neighbors, residents, or the general public

h. Any denial, suspension, violation, penalty, or revocation of registration under this Ordinance may be appealed in accordance with 1335.07, and 1335.08

i. Penalties:

(1) Each day of any violation of any of the provisions of this section shall be punishable as a separate offense

(2) Civil penalties issued by the Permitting and Development division may be charged up to \$25 per day, per violation until remedied. If after 30 days of penalty issuance the person to whom the demand for payment is directed fails, neglects, or refuses to make such payment the Division may cause the same to be certified to the County Auditor pursuant to, and in accordance with the provisions of Ohio R.C. 715.26.1, 3737.02 or 3737.45, as the case may be, for entry upon the tax duplicate pertaining to the premises.

(3) Whoever violates any provision of this chapter is guilty of a misdemeanor of the fourth degree for a first offense, and a misdemeanor of a second degree for a subsequent violation.

(4) Penalties are not exclusive and one or more penalties may be initiated per violation.

k. If any provision of this Ordinance is held invalid, the remaining provisions shall not be affected and shall remain in full force and effect.

l. This Ordinance shall take effect on April 1, 2026. Renewals will be processed in accordance with 505.19 (d) (3).

SECTION 3. That this Resolution shall take effect and be in full force from and after the earliest time allowed by law after its passage and approval by the Mayor.

BILL #25-179

ORDINANCE # _____

BY: MR. FALQUETTE

An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2026, and declaring an emergency.

WHEREAS, the sums hereinafter appropriated are to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, and any sums appropriated herein are chargeable to and may be included in the annual appropriations ordinance for 2026 to be passed no later than April 1, 2026.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the sums set forth in attached pages numbered 1 through 27 are incorporated herein and are hereby adopted and appropriated as the temporary appropriations to provide for the current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year commencing January 1, 2026.

SECTION 2. That being temporary annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2026, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>18 November 2025</u>
1 st Reading	<u>18 November 2025</u>
2 nd Reading	<u>02 December 2025</u>
PASSED	<u>02 December 2025</u>

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
<u>Fund: 101 General Fund</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$193,871.00
Empty Benefits - Employee Benefits	\$83,083.00
Contract Srvs - Contractual Services	\$66,600.00
Supplies Matrls - Supplies and Materials	\$5,800.00
Sub Department Total: Operations	\$349,354.00
Department Total: City Council	\$349,354.00
Department: 03 Municipal Court	
Personal Srvs - Personal Services	\$980,493.00
Empty Benefits - Employee Benefits	\$494,075.00
Contract Srvs - Contractual Services	\$237,500.00
Capital Outlay - Capital Outlay	\$10,000.00
Sub Department Total: Operations	\$1,722,068.00
Department Total: Municipal Court	\$1,722,068.00
Department: 04 Clerk of Court	
Personal Srvs - Personal Services	\$956,373.00
Empty Benefits - Employee Benefits	\$503,553.00
Contract Srvs - Contractual Services	\$60,500.00
Supplies Matrls - Supplies and Materials	\$14,300.00
Sub Department Total: Operations	\$1,534,726.00
Department Total: Clerk of Court	\$1,534,726.00
Department: 05 Civil Service Commission	
Personal Srvs - Personal Services	\$17,550.00
Empty Benefits - Employee Benefits	\$3,043.00
Contract Srvs - Contractual Services	\$34,600.00
Sub Department Total: Operations	\$55,193.00
Department Total: Civil Service Commission	\$55,193.00
Department: 06 Law Director	
Personal Srvs - Personal Services	\$746,326.00
Empty Benefits - Employee Benefits	\$363,214.00
Contract Srvs - Contractual Services	\$79,100.00
Supplies Matrls - Supplies and Materials	\$35,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$15,000.00
Transfers Out - Transfers Out	\$57,019.00
Sub Department Total: Operations	\$1,300,659.00
Department Total: Law Director	\$1,300,659.00
Department: 07 Finance Director	

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Personal Srvs - Personal Services	\$689,499.00
Empty Benefits - Employee Benefits	\$322,641.00
Contract Srvs - Contractual Services	\$23,400.00
Supplies Matrls - Supplies and Materials	\$8,700.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Operations	\$1,046,740.00
Sub Department: 02 Income Tax	
Personal Srvs - Personal Services	\$502,601.00
Empty Benefits - Employee Benefits	\$319,015.00
Contract Srvs - Contractual Services	\$49,500.00
Supplies Matrls - Supplies and Materials	\$9,100.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Income Tax	\$882,716.00
Department Total: Finance Director	\$1,929,456.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$170,610.00
Empty Benefits - Employee Benefits	\$79,327.00
Contract Srvs - Contractual Services	\$7,150.00
Supplies Matrls - Supplies and Materials	\$9,150.00
Sub Department Total: Operations	\$266,237.00
Department Total: Mayor	\$266,237.00
Department: 10 Safety-Service Director	
Personal Srvs - Personal Services	\$147,373.00
Empty Benefits - Employee Benefits	\$78,656.00
Contract Srvs - Contractual Services	\$77,150.00
Supplies Matrls - Supplies and Materials	\$1,200.00
Sub Department Total: Operations	\$304,379.00
Department Total: Safety-Service Director	\$304,379.00
Department: 11 Human Resources	
Personal Srvs - Personal Services	\$215,855.00
Empty Benefits - Employee Benefits	\$145,102.00
Contract Srvs - Contractual Services	\$136,625.00
Supplies Matrls - Supplies and Materials	\$2,000.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Operations	\$502,082.00
Department Total: Human Resources	\$502,082.00
Department: 12 Engineering	
Personal Srvs - Personal Services	\$82,595.00
Empty Benefits - Employee Benefits	\$43,172.00
Contract Srvs - Contractual Services	\$18,700.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Supplies Matrls - Supplies and Materials	\$4,150.00
Capital Outlay - Capital Outlay	\$7,000.00
Sub Department Total: Operations	\$155,617.00
Department Total: Engineering	\$155,617.00
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$529,996.00
Empl Benefits - Employee Benefits	\$262,597.00
Contract Svcs - Contractual Services	\$151,400.00
Supplies Matrls - Supplies and Materials	\$7,750.00
Capital Outlay - Capital Outlay	\$5,000.00
Other Charges - Other Charges	\$1,500.00
Sub Department Total: Operations	\$958,243.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Svcs - Personal Services	\$32,248.00
Empl Benefits - Employee Benefits	\$8,371.00
Sub Department Total: Service Complex Board/Clean Up	\$40,619.00
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$20,000.00
Empl Benefits - Employee Benefits	\$3,467.00
Sub Department Total: Seasonal	\$23,467.00
Department Total: Permitting and Development	\$1,022,329.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$324,614.00
Empl Benefits - Employee Benefits	\$197,620.00
Contract Svcs - Contractual Services	\$484,950.00
Supplies Matrls - Supplies and Materials	\$112,300.00
Utilities - Utilities	\$1,200.00
Capital Outlay - Capital Outlay	\$62,000.00
Sub Department Total: Operations	\$1,182,684.00
Department Total: Maintenance	\$1,182,684.00
Department: 20 Public Works Director	
Personal Svcs - Personal Services	\$149,396.00
Empl Benefits - Employee Benefits	\$43,892.00
Contract Svcs - Contractual Services	\$3,650.00
Supplies Matrls - Supplies and Materials	\$1,300.00
Capital Outlay - Capital Outlay	\$2,500.00
Sub Department Total: Operations	\$200,738.00
Department Total: Public Works Director	\$200,738.00
Department: 26 Human Relations	
Sub Department: 01 Operations	

City of Mansfield 2026 Temporary Budget

Fund / Department / Classification	Amount
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Srvs - Contractual Services	\$55,000.00
Sub Department Total: Operations	\$55,000.00
Department Total: Records Storage	\$55,000.00
Department: 29 Historic Preservation Commission	
Contract Srvs - Contractual Services	\$1,000.00
Supplies Matrls - Supplies and Materials	\$100.00
Sub Department Total: Operations	\$1,100.00
Department Total: Historic Preservation Commission	\$1,100.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empl Benefits - Employee Benefits	\$25,000.00
Contract Srvs - Contractual Services	\$3,719,453.00
Utilities - Utilities	\$219,000.00
Other Charges - Other Charges	\$744,883.00
Transfers Out - Transfers Out	\$22,475,169.00
Sub Department Total: Expenditures	\$27,183,505.00
Department Total: Non-Departmental	\$27,183,505.00
Fund Total: General Fund	\$37,776,007.00
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$115,000.00
Capital Outlay - Capital Outlay	\$165,000.00
Sub Department Total: Operations	\$280,000.00
Department Total: Engineering	\$280,000.00
Department: 53 Street	
Personal Srvs - Personal Services	\$895,904.00
Empl Benefits - Employee Benefits	\$622,293.00
Contract Srvs - Contractual Services	\$339,310.00
Supplies Matrls - Supplies and Materials	\$165,550.00
Utilities - Utilities	\$30,000.00
Capital Outlay - Capital Outlay	\$135,000.00
Debt Service - Debt Service	\$41,550.00
Transfers Out - Transfers Out	\$893,187.00
Sub Department Total: Operations	\$3,122,794.00
Sub Department: 19 Misc Street-Snow-Leaf Activity	

City of Mansfield 2026 Temporary Budget

Fund / Department / Classification	Amount
Personal Svcs - Personal Services	\$200,000.00
Empty Benefits - Employee Benefits	\$48,270.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$248,270.00
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$8,400.00
Empty Benefits - Employee Benefits	\$1,456.00
Sub Department Total: Seasonal	\$9,856.00
Department Total: Street	\$3,380,920.00
Fund Total: Street Maintenance and Repair	\$3,660,920.00
<u>Fund: 203 State Highway</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$226,500.00
Sub Department Total: Operations	\$226,500.00
Department Total: Street	\$226,500.00
Fund Total: State Highway	\$226,500.00
<u>Fund: 204 Alarm Monitoring</u>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$11,522.00
Empty Benefits - Employee Benefits	\$1,807.00
Contract Svcs - Contractual Services	\$2,800.00
Supplies Matrls - Supplies and Materials	\$500.00
Sub Department Total: Operations	\$16,629.00
Department Total: Public Safety Communications Ctr	\$16,629.00
Fund Total: Alarm Monitoring	\$16,629.00
<u>Fund: 206 Motor Vehicle License Tax Fund</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$460,000.00
Sub Department Total: Operations	\$460,000.00
Department Total: Street	\$460,000.00
Fund Total: Motor Vehicle License Tax Fund	\$460,000.00
<u>Fund: 207 Community Development</u>	
Department: 65 Community Development	
Sub Department: 25 Programs	

City of Mansfield 2026 Temporary Budget

Fund / Department / Classification	Amount
Personal Svcs - Personal Services	\$159,191.00
Empl Benefits - Employee Benefits	\$128,722.00
Contract Svcs - Contractual Services	\$4,445,345.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Other Charges - Other Charges	\$7,500.00
Sub Department Total: Programs	\$4,750,258.00
Department Total: Community Development	\$4,750,258.00
Fund Total: Community Development	\$4,750,258.00
<u>Fund: 210 Drug Law Enforcement</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$2,372.00
Sub Department Total: Operations	\$2,372.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$2,971.00
Sub Department Total: METRICH	\$2,971.00
Department Total: Police	\$5,343.00
Fund Total: Drug Law Enforcement	\$5,343.00
<u>Fund: 211 Law Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$1,616.00
Sub Department Total: Operations	\$1,616.00
Department Total: Law Director	\$1,616.00
Department: 15 Police	
Other Charges - Other Charges	\$7,613.00
Sub Department Total: Operations	\$7,613.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$4,143.00
Sub Department Total: METRICH	\$4,143.00
Department Total: Police	\$11,756.00
Fund Total: Law Enforcement	\$13,372.00
<u>Fund: 214 Safety Services</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$8,840,972.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Empty Benefits - Employee Benefits	\$4,864,818.00
Contract Srvs - Contractual Services	\$397,800.00
Supplies Matrls - Supplies and Materials	\$74,150.00
Utilities - Utilities	\$21,500.00
Capital Outlay - Capital Outlay	\$225,000.00
Other Charges - Other Charges	\$8,800.00
Transfers Out - Transfers Out	\$264,449.00
Sub Department Total: Operations	\$14,697,489.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$57,056.00
Empty Benefits - Employee Benefits	\$46,361.00
Contract Srvs - Contractual Services	\$30,350.00
Supplies Matrls - Supplies and Materials	\$65,465.00
Capital Outlay - Capital Outlay	\$18,000.00
Sub Department Total: Repair	\$217,232.00
Sub Department: 50 Laboratory	
Personal Srvs - Personal Services	\$307,564.00
Empty Benefits - Employee Benefits	\$189,086.00
Contract Srvs - Contractual Services	\$64,450.00
Supplies Matrls - Supplies and Materials	\$27,550.00
Capital Outlay - Capital Outlay	\$12,000.00
Transfers Out - Transfers Out	\$40,000.00
Sub Department Total: Laboratory	\$640,650.00
Sub Department: 52 Parking Meter	
Personal Srvs - Personal Services	\$47,489.00
Empty Benefits - Employee Benefits	\$22,922.00
Contract Srvs - Contractual Services	\$3,500.00
Supplies Matrls - Supplies and Materials	\$4,000.00
Sub Department Total: Parking Meter	\$77,911.00
Department Total: Police	\$15,633,282.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$8,490,308.00
Empty Benefits - Employee Benefits	\$5,060,081.00
Contract Srvs - Contractual Services	\$436,800.00
Supplies Matrls - Supplies and Materials	\$181,250.00
Utilities - Utilities	\$68,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Transfers Out - Transfers Out	\$831,200.00
Sub Department Total: Operations	\$15,167,639.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$114,753.00
Empty Benefits - Employee Benefits	\$91,310.00
Contract Srvs - Contractual Services	\$31,200.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Supplies Matrls - Supplies and Materials	\$83,000.00
Sub Department Total: Repair	\$320,263.00
Department Total: Fire	\$15,487,902.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$1,439,725.00
Emply Benefits - Employee Benefits	\$740,706.00
Contract Srvs - Contractual Services	\$78,600.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Operations	\$2,267,531.00
Department Total: Public Safety Communications Ctr	\$2,267,531.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$15,000.00
Other Charges - Other Charges	\$288,091.00
Transfers Out - Transfers Out	\$1,262,395.00
Sub Department Total: Expenditures	\$1,565,486.00
Department Total: Non-Departmental	\$1,565,486.00
Fund Total: Safety Services	\$34,954,201.00
<u>Fund: 215 Permissive Sales Tax</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$572,000.00
Capital Outlay - Capital Outlay	\$100,000.00
Sub Department Total: Operations	\$672,000.00
Department Total: Engineering	\$672,000.00
Fund Total: Permissive Sales Tax	\$672,000.00
<u>Fund: 216 Industrial Development</u>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$340,000.00
Supplies Matrls - Supplies and Materials	\$3,200.00
Other Charges - Other Charges	\$4,000.00
Sub Department Total: Operations	\$347,200.00
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$25,000.00
Sub Department Total: Programs	\$25,000.00
Department Total: Industrial Development	\$372,200.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Fund Total: Industrial Development	\$372,200.00
<u>Fund: 217 Indigent Drivers Alcohol Treat</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$27,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$32,000.00
Department Total: Municipal Court	\$32,000.00
Fund Total: Indigent Drivers Alcohol Treat	\$32,000.00
<u>Fund: 218 Indigent Drivers Alcohol Monitor</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$10,000.00
Sub Department Total: Operations	\$10,000.00
Department Total: Municipal Court	\$10,000.00
Fund Total: Indigent Drivers Alcohol Monitor	\$10,000.00
<u>Fund: 219 Court Computerization</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$61,592.00
Emply Benefits - Employee Benefits	\$45,842.00
Contract Srvs - Contractual Services	\$140,000.00
Supplies Matrls - Supplies and Materials	\$34,000.00
Capital Outlay - Capital Outlay	\$75,000.00
Other Charges - Other Charges	\$4,000.00
Sub Department Total: Operations	\$360,434.00
Department Total: Municipal Court	\$360,434.00
Fund Total: Court Computerization	\$360,434.00
<u>Fund: 220 Legal Research</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$35,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00
Department Total: Municipal Court	\$40,000.00
Fund Total: Legal Research	\$40,000.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
<u>Fund: 224 Grant Fund</u>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$697,062.00
Empty Benefits - Employee Benefits	\$66,960.00
Contract Svcs - Contractual Services	\$166,554.00
Supplies Matrls - Supplies and Materials	\$29,426.00
Capital Outlay - Capital Outlay	\$20,000.00
Other Charges - Other Charges	\$37,500.00
Sub Department Total: Grants	\$1,017,502.00
Department Total: Municipal Court	\$1,017,502.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$66,950.00
Empty Benefits - Employee Benefits	\$23,125.00
Sub Department Total: Grants	\$90,075.00
Department Total: Law Director	\$90,075.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$17,408,853.00
Sub Department Total: Grants	\$17,408,853.00
Department Total: Engineering	\$17,408,853.00
Department: 15 Police	
Personal Svcs - Personal Services	\$401,749.00
Empty Benefits - Employee Benefits	\$190,661.00
Contract Svcs - Contractual Services	\$249,894.00
Supplies Matrls - Supplies and Materials	\$3,764.00
Capital Outlay - Capital Outlay	\$32,340.00
Sub Department Total: Grants	\$878,408.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$68,703.00
Empty Benefits - Employee Benefits	\$24,580.00
Contract Svcs - Contractual Services	\$54,614.00
Supplies Matrls - Supplies and Materials	\$12,819.00
Capital Outlay - Capital Outlay	\$18,027.00
Sub Department Total: Laboratory	\$178,743.00
Sub Department: 51 METRICH	
Personal Svcs - Personal Services	\$42,536.00
Empty Benefits - Employee Benefits	\$26,640.00
Contract Svcs - Contractual Services	\$120,574.00
Supplies Matrls - Supplies and Materials	\$233.00
Capital Outlay - Capital Outlay	\$6,414.00
Other Charges - Other Charges	\$57,661.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Sub Department Total: METRICH	\$254,058.00
Department Total: Police	\$1,311,209.00
Department: 16 Fire	
Sub Department: 30 Grants	
Personal Svs - Personal Services	\$28,666.00
Contract Svs - Contractual Services	\$11,188.00
Sub Department Total: Grants	\$39,854.00
Department Total: Fire	\$39,854.00
Department: 18 Parks & Recreation	
Contract Svs - Contractual Services	\$2,500.00
Supplies Matrls - Supplies and Materials	\$4,123.00
Capital Outlay - Capital Outlay	\$509,780.00
Sub Department Total: Grants	\$516,403.00
Department Total: Parks & Recreation	\$516,403.00
Department: 48 Airport	
Capital Outlay - Capital Outlay	\$16,018,922.00
Sub Department Total: Grants	\$16,018,922.00
Department Total: Airport	\$16,018,922.00
Department: 65 Community Development	
Personal Svs - Personal Services	\$9,751.00
Emply Benefits - Employee Benefits	\$1,506.00
Contract Svs - Contractual Services	\$119,228.00
Sub Department Total: Grants	\$130,485.00
Department Total: Community Development	\$130,485.00
Fund Total: Grant Fund	\$36,533,303.00
<u>Fund: 225 Probation Services</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svs - Personal Services	\$102,549.00
Emply Benefits - Employee Benefits	\$53,758.00
Contract Svs - Contractual Services	\$83,500.00
Supplies Matrls - Supplies and Materials	\$8,500.00
Capital Outlay - Capital Outlay	\$10,000.00
Sub Department Total: Operations	\$258,307.00
Department Total: Municipal Court	\$258,307.00
Fund Total: Probation Services	\$258,307.00

City of Mansfield 2026 Temporary Budget

Fund / Department / Classification	Amount
<u>Fund: 226 Court Costs</u>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Svcs - Personal Services	\$111,307.00
Empty Benefits - Employee Benefits	\$19,295.00
Contract Svcs - Contractual Services	\$4,500.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$6,000.00
Transfers Out - Transfers Out	\$23,050.00
Sub Department Total: Security - Special Projects	\$165,652.00
Sub Department: 74 General - Special Projects	
Personal Svcs - Personal Services	\$601,276.00
Empty Benefits - Employee Benefits	\$516,687.00
Contract Svcs - Contractual Services	\$84,000.00
Supplies Matrls - Supplies and Materials	\$21,000.00
Sub Department Total: General - Special Projects	\$1,222,963.00
Department Total: Municipal Court	\$1,388,615.00
Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$100,000.00
Sub Department Total: Operations	\$100,000.00
Department Total: Clerk of Court	\$100,000.00
Fund Total: Court Costs	\$1,488,615.00
<u>Fund: 229 Boulevard Assessment</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$4,600.00
Supplies Matrls - Supplies and Materials	\$1,300.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
Fund Total: Boulevard Assessment	\$5,900.00
<u>Fund: 230 PAL Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$250.00
Supplies Matrls - Supplies and Materials	\$610.00
Capital Outlay - Capital Outlay	\$250.00
Sub Department Total: Operations	\$1,110.00
Department Total: Police	\$1,110.00

City of Mansfield 2026 Temporary Budget

Fund / Department / Classification	Amount
Fund Total: PAL Donation	\$1,110.00
<u>Fund: 231 DARE Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$300.00
Supplies Matrls - Supplies and Materials	\$612.00
Sub Department Total: Operations	\$912.00
Department Total: Police	\$912.00
Fund Total: DARE Donation	\$912.00
<u>Fund: 232 K-9 Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$10,000.00
Supplies Matrls - Supplies and Materials	\$2,500.00
Capital Outlay - Capital Outlay	\$15,000.00
Sub Department Total: Operations	\$27,500.00
Department Total: Police	\$27,500.00
Fund Total: K-9 Donation	\$27,500.00
<u>Fund: 234 Separation Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Empl Benefits - Employee Benefits	\$1,834,197.00
Sub Department Total: Operations	\$1,834,197.00
Department T total: Non-Departmental	\$1,834,197.00
Fund Total: Separation Fund	\$1,834,197.00
<u>Fund: 236 Parks & Recreation</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$397,007.00
Empl Benefits - Employee Benefits	\$282,000.00
Contract Srvs - Contractual Services	\$113,250.00
Supplies Matrls - Supplies and Materials	\$40,910.00
Utilities - Utilities	\$33,000.00
Capital Outlay - Capital Outlay	\$105,000.00
Other Charges - Other Charges	\$37,158.00
Transfers Out - Transfers Out	\$153,869.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Sub Department Total: Operations	\$1,162,194.00
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$50,000.00
Empty Benefits - Employee Benefits	\$8,668.00
Sub Department Total: Seasonal	\$58,668.00
Department Total: Parks & Recreation	\$1,220,862.00
Fund Total: Parks & Recreation	\$1,220,862.00
<u>Fund: 237 Street Lighting</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$15,000.00
Utilities - Utilities	\$610,000.00
Other Charges - Other Charges	\$13,336.00
Sub Department Total: Operations	\$638,336.00
Department Total: Non-Departmental	\$638,336.00
Fund Total: Street Lighting	\$638,336.00
<u>Fund: 238 Demolition</u>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$61,710.00
Empty Benefits - Employee Benefits	\$38,411.00
Contract Svcs - Contractual Services	\$2,108,236.00
Supplies Matrls - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$33,326.00
Sub Department Total: Operations	\$2,243,683.00
Department Total: Community Development	\$2,243,683.00
Fund Total: Demolition	\$2,243,683.00
<u>Fund: 239 Safety Services PRIDE</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$1,123,555.00
Sub Department Total: Operations	\$1,123,555.00
Department Total: Police	\$1,123,555.00
Department: 16 Fire	
Transfers Out - Transfers Out	\$1,123,555.00
Sub Department Total: Operations	\$1,123,555.00
Department Total: Fire	\$1,123,555.00

City of Mansfield 2026 Temporary Budget

Fund / Department / Classification	Amount
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$83,314.00
Sub Department Total: Operations	\$83,314.00
Department Total: Non-Departmental	\$83,314.00
Fund Total: Safety Services PRIDE	\$2,380,424.00
<u>Fund: 240 Honor Guard Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Empty Benefits - Employee Benefits	\$891.00
Sub Department Total: Operations	\$891.00
Department Total: Police	\$891.00
Fund Total: Honor Guard Donation	\$891.00
<u>Fund: 301 Debt Service</u>	
Department: 82 G/O Debt Service	
Debt Service - Debt Service	\$4,062,139.00
Sub Department Total: Operations	\$4,062,139.00
Department Total: G/O Debt Service	\$4,062,139.00
Fund Total: Debt Service	\$4,062,139.00
<u>Fund: 404 Street Resurfacing</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$5,901,500.00
Supplies Matrls - Supplies and Materials	\$26,000.00
Sub Department Total: Operations	\$5,927,500.00
Department Total: Street	\$5,927,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$166,653.00
Sub Department Total: Expenditures	\$166,653.00
Department Total: Non-Departmental	\$166,653.00
Fund Total: Street Resurfacing	\$6,094,153.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
<u>Fund: 409 Ohio Public Works Commission</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$500,000.00
Sub Department Total: Programs	\$500,000.00
Department Total: Engineering	\$500,000.00
Fund Total: Ohio Public Works Commission	\$500,000.00
<u>Fund: 410 Water Main Replacement</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Svs - Contractual Services	\$1,500.00
Capital Outlay - Capital Outlay	\$5,000,000.00
Other Charges - Other Charges	\$166,653.00
Sub Department Total: Operations	\$5,168,153.00
Department Total: Engineering	\$5,168,153.00
Fund Total: Water Main Replacement	\$5,168,153.00
<u>Fund: 417 Reid Industrial Park</u>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
Fund Total: Reid Industrial Park	\$70,704.00
<u>Fund: 418 Police Capital Equipment</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$6,833.00
Sub Department Total: Operations	\$6,833.00
Department Total: Police	\$6,833.00
Fund Total: Police Capital Equipment	\$6,833.00
<u>Fund: 419 Electrical Service Upgrade</u>	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$14,596.00
Sub Department Total: Operations	\$14,596.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Department Total: Maintenance	\$14,596.00
Fund Total: Electrical Service Upgrade	\$14,596.00
<u>Fund: 420 Fire Capital Equipment</u>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$200,000.00
Debt Service - Debt Service	\$475,247.00
Sub Department Total: Operations	\$675,247.00
Department Total: Fire	\$675,247.00
Fund Total: Fire Capital Equipment	\$675,247.00
<u>Fund: 422 Capital Equipment</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 03 Municipal Court	
Capital Outlay - Capital Outlay	\$250.00
Sub Department Total: Operations	\$250.00
Department Total: Municipal Court	\$250.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$33.00
Sub Department Total: Operations	\$33.00
Department Total: Law Director	\$33.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$651.00
Sub Department Total: Operations	\$651.00
Department Total: Finance Director	\$651.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Department: 10 Safety-Service Director	
Capital Outlay - Capital Outlay	\$44.00
Sub Department Total: Operations	\$44.00
Department Total: Safety-Service Director	\$44.00
Department: 11 Human Resources	
Capital Outlay - Capital Outlay	\$13.00
Sub Department Total: Operations	\$13.00
Department Total: Human Resources	\$13.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$3,537.00
Sub Department Total: Operations	\$3,537.00
Department Total: Engineering	\$3,537.00
Department: 13 Permitting and Development	
Capital Outlay - Capital Outlay	\$2,078.00
Sub Department Total: Operations	\$2,078.00
Department Total: Permitting and Development	\$2,078.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$776.00
Sub Department Total: Operations	\$776.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$6,159.00
Sub Department Total: Laboratory	\$6,159.00
Department Total: Police	\$6,935.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$21,229.00
Sub Department Total: Operations	\$21,229.00
Department Total: Fire	\$21,229.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$3,712.00
Sub Department Total: Operations	\$3,712.00
Department Total: Maintenance	\$3,712.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$7,579.00
Sub Department Total: Operations	\$7,579.00
Department Total: Parks & Recreation	\$7,579.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$2,526.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Sub Department Total: Operations	\$2,526.00
Department Total: Clearfork	\$2,526.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$37,790.00
Sub Department Total: Repair	\$37,790.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$11,568.00
Sub Department Total: Treatment Plant	\$11,568.00
Department Total: Water	\$49,358.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$30,072.00
Sub Department Total: Repair	\$30,072.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$3,257.00
Sub Department Total: Treatment Plant	\$3,257.00
Department Total: Sewer	\$33,329.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$50,207.00
Sub Department Total: Operations	\$50,207.00
Department Total: Airport	\$50,207.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$228.00
Sub Department Total: Operations	\$228.00
Department Total: Repair Garage	\$228.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,245.00
Sub Department Total: Operations	\$1,245.00
Department Total: Utility Collections	\$1,245.00
Department: 53 Street	
Capital Outlay - Capital Outlay	\$33,326.00
Sub Department Total: Operations	\$33,326.00
Department Total: Street	\$33,326.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,454.00
Sub Department Total: Operations	\$7,454.00
Department Total: Information Technology	\$7,454.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$51.00
Sub Department Total: Expenditures	\$51.00
Department Total: Non-Departmental	\$51.00
Fund Total: Capital Equipment	\$224,689.00
<u>Fund: 423 Permanent Improvement</u>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$29,224.00
Sub Department Total: Expenditures	\$29,224.00
Department Total: Non-Departmental	\$29,224.00
Fund Total: Permanent Improvement	\$29,224.00
<u>Fund: 425 Downtown Improvements Fund</u>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$200,000.00
Capital Outlay - Capital Outlay	\$400,000.00
Sub Department Total: Programs	\$600,000.00
Department Total: Downtown Improvements	\$600,000.00
Fund Total: Downtown Improvements Fund	\$600,000.00
<u>Fund: 427 Crime Lab Equipment Fund</u>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$109,056.00
Sub Department Total: Laboratory	\$109,056.00
Department Total: Police	\$109,056.00
Fund Total: Crime Lab Equipment Fund	\$109,056.00
<u>Fund: 502 Water Fund</u>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$18,000.00
Empty Benefits - Employee Benefits	\$3,120.00
Sub Department Total: Seasonal	\$21,120.00
Sub Department: 40 Marina	
Contract Srvs - Contractual Services	\$55,000.00
Supplies Matrls - Supplies and Materials	\$21,820.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Utilities - Utilities	\$44,000.00
Capital Outlay - Capital Outlay	\$94,000.00
Other Charges - Other Charges	\$35,400.00
Sub Department Total: Marina	\$250,220.00
Sub Department: 41 Reservoir	
Personal Srvs - Personal Services	\$525,368.00
Empty Benefits - Employee Benefits	\$308,279.00
Contract Srvs - Contractual Services	\$58,300.00
Supplies Matrls - Supplies and Materials	\$43,000.00
Capital Outlay - Capital Outlay	\$53,200.00
Sub Department Total: Reservoir	\$988,147.00
Department Total: Clearfork	\$1,259,487.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$18,000.00
Empty Benefits - Employee Benefits	\$3,120.00
Sub Department Total: Seasonal	\$21,120.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,800,051.00
Empty Benefits - Employee Benefits	\$1,162,705.00
Contract Srvs - Contractual Services	\$81,650.00
Supplies Matrls - Supplies and Materials	\$923,400.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$145,000.00
Sub Department Total: Repair	\$4,132,806.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$972,840.00
Empty Benefits - Employee Benefits	\$475,451.00
Contract Srvs - Contractual Services	\$548,550.00
Supplies Matrls - Supplies and Materials	\$1,146,500.00
Utilities - Utilities	\$744,000.00
Capital Outlay - Capital Outlay	\$41,500.00
Sub Department Total: Treatment Plant	\$3,928,841.00
Department Total: Water	\$8,082,767.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empty Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$602,000.00
Capital Outlay - Capital Outlay	\$2,800,000.00
Other Charges - Other Charges	\$50,000.00
Debt Service - Debt Service	\$10,000.00
Transfers Out - Transfers Out	\$5,335,398.00
Sub Department Total: Expenditures	\$8,802,398.00
Department Total: Non-Departmental	\$8,802,398.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Fund Total: Water Fund	\$18,144,652.00
<u>Fund: 503 Sewer Fund</u>	
Sub Department: 42 Repair	
Personal Svs - Personal Services	\$1,767,994.00
Empty Benefits - Employee Benefits	\$1,119,240.00
Contract Svs - Contractual Services	\$207,060.00
Supplies Matrls - Supplies and Materials	\$447,000.00
Utilities - Utilities	\$20,000.00
Capital Outlay - Capital Outlay	\$160,000.00
Sub Department Total: Repair	\$3,721,294.00
Sub Department: 43 Treatment Plant	
Personal Svs - Personal Services	\$1,245,739.00
Empty Benefits - Employee Benefits	\$763,278.00
Contract Svs - Contractual Services	\$911,270.00
Supplies Matrls - Supplies and Materials	\$737,425.00
Utilities - Utilities	\$811,000.00
Capital Outlay - Capital Outlay	\$392,500.00
Sub Department Total: Treatment Plant	\$4,861,212.00
Department Total: Sewer	\$8,582,506.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empty Benefits - Employee Benefits	\$5,000.00
Contract Svs - Contractual Services	\$2,318,000.00
Capital Outlay - Capital Outlay	\$2,250,000.00
Other Charges - Other Charges	\$45,000.00
Transfers Out - Transfers Out	\$4,661,996.00
Sub Department Total: Expenditures	\$9,279,996.00
Department Total: Non-Departmental	\$9,279,996.00
Fund Total: Sewer Fund	\$17,862,502.00
<u>Fund: 504 Airport Fund</u>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Svs - Personal Services	\$348,333.00
Empty Benefits - Employee Benefits	\$250,471.00
Contract Svs - Contractual Services	\$106,900.00
Supplies Matrls - Supplies and Materials	\$92,000.00
Utilities - Utilities	\$68,000.00
Capital Outlay - Capital Outlay	\$15,000.00
Other Charges - Other Charges	\$6,000.00
Debt Service - Debt Service	\$127,990.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Transfers Out - Transfers Out	\$220,904.00
Sub Department Total: Operations	\$1,235,598.00
Department Total: Airport	\$1,235,598.00
Fund Total: Airport Fund	\$1,235,598.00
<u>Fund: 601 Garage Operating</u>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$428,743.00
Empty Benefits - Employee Benefits	\$253,058.00
Contract Srvs - Contractual Services	\$109,100.00
Supplies Matrls - Supplies and Materials	\$748,100.00
Utilities - Utilities	\$17,000.00
Capital Outlay - Capital Outlay	\$38,800.00
Transfers Out - Transfers Out	\$289,406.00
Sub Department Total: Operations	\$1,884,207.00
Department Total: Repair Garage	\$1,884,207.00
Fund Total: Garage Operating	\$1,884,207.00
<u>Fund: 602 Information Technology</u>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$327,334.00
Empty Benefits - Employee Benefits	\$231,074.00
Contract Srvs - Contractual Services	\$1,041,550.00
Supplies Matrls - Supplies and Materials	\$17,950.00
Capital Outlay - Capital Outlay	\$45,000.00
Transfers Out - Transfers Out	\$140,659.00
Sub Department Total: Operations	\$1,803,567.00
Department Total: Information Technology	\$1,803,567.00
Fund Total: Information Technology	\$1,803,567.00
<u>Fund: 603 Utility Collections</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$940,121.00
Empty Benefits - Employee Benefits	\$466,206.00
Contract Srvs - Contractual Services	\$642,062.00
Supplies Matrls - Supplies and Materials	\$111,250.00
Utilities - Utilities	\$12,000.00
Capital Outlay - Capital Outlay	\$10,000.00

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Transfers Out - Transfers Out	\$367,670.00
Sub Department Total: Operations	\$2,549,309.00
Department Total: Utility Collections	\$2,549,309.00
Fund Total: Utility Collections	\$2,549,309.00
<u>Fund: 606 Health Insurance</u>	
Department: 98 City Funded	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$382,589.00
Sub Department Total: Operations	\$382,589.00
Department Total: City Funded	\$382,589.00
Department: 99 Non-Departmental	
Contract Srvs - Contractual Services	\$14,650,484.00
Sub Department Total: Operations	\$14,650,484.00
Department Total: Non-Departmental	\$14,650,484.00
Fund Total: Health Insurance	\$15,033,073.00
<u>Fund: 607 Property/Liability Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$987,890.00
Sub Department Total: Operations	\$987,890.00
Department Total: Non-Departmental	\$987,890.00
Fund Total: Property/Liability Insurance	\$987,890.00
<u>Fund: 608 Workers' Compensation</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$624,782.00
Sub Department Total: Operations	\$624,782.00
Department Total: Non-Departmental	\$624,782.00
Fund Total: Workers' Compensation	\$624,782.00
<u>Fund: 702 Sub-Division Fees</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00

City of Mansfield 2026 Temporary Budget

Fund / Department / Classification	Amount
Fund Total: Sub-Division Fees	\$38,293.00
<u>Fund: 703 Unclaimed Money</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$68,077.00
Sub Department Total: Operations	\$68,077.00
Department Total: Non-Departmental	\$68,077.00
Fund Total: Unclaimed Money	\$68,077.00
<u>Fund: 707 Adopt-A-Park</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$1,283.00
Sub Department Total: Operations	\$1,283.00
Department Total: Parks & Recreation	\$1,283.00
Fund Total: Adopt-A-Park	\$1,283.00
<u>Fund: 708 Safety Town</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$12,384.00
Empty Benefits - Employee Benefits	\$2,147.00
Supplies Matrls - Supplies and Materials	\$1,306.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$15,837.00
Department Total: Police	\$15,837.00
Fund Total: Safety Town	\$15,837.00
<u>Fund: 710 Shade Tree Commission</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$4,000.00
Sub Department Total: Operations	\$4,000.00
Department Total: Non-Departmental	\$4,000.00
Fund Total: Shade Tree Commission	\$4,000.00
<u>Fund: 802 OSP Fines/Law Library</u>	
Department: 99 Non-Departmental	

City of Mansfield

2026 Temporary Budget

Fund / Department / Classification	Amount
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
Fund Total: OSP Fines/Law Library	\$70,000.00
<u>Fund: 803 Sewer/Street Opening</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$30,000.00
Sub Department Total: Operations	\$30,000.00
Department Total: Permitting and Development	\$30,000.00
Fund Total: Sewer/Street Opening	\$30,000.00
<u>Fund: 805 Building Security</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Sub Department Total: Operations	\$150,000.00
Department Total: Permitting and Development	\$150,000.00
Fund Total: Building Security	\$150,000.00
<u>Fund: 808 Transient Occupancy Tax</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Transfers Out - Transfers Out	\$150,000.00
Sub Department Total: Operations	\$300,000.00
Department Total: Non-Departmental	\$300,000.00
Fund Total: Transient Occupancy Tax	\$300,000.00
<u>Fund: 811 Board of Building Standards</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$12,500.00
Sub Department Total: Operations	\$12,500.00
Department Total: Permitting and Development	\$12,500.00
Fund Total: Board of Building Standards	\$12,500.00

City of Mansfield
2026 Temporary Budget

Fund / Department / Classification	Amount
<u>Fund: 813 Demolition Appeal Bond Fund</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$100,000.00
Sub Department Total: Operations	\$100,000.00
Department Total: Permitting and Development	\$100,000.00
Fund Total: Demolition Appeal Bond Fund	\$100,000.00
<u>Fund: 814 Flexible Spending Account (FSA)</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$108,368.00
Sub Department Total: Operations	\$108,368.00
Department Total: Non-Departmental	\$108,368.00
Fund Total: Flexible Spending Account (FSA)	\$108,368.00

BY: MS. MOUNT

Amending the Zoning Districts Map of the City of Mansfield, Ohio (Ordinance #04-208) to rezone one parcel located at and around Annadale Avenue, Mansfield, Ohio from Zoning Classification B-1 (Neighborhood Business District) to B-2 (General Business District) Classification, and declaring an emergency.

WHEREAS, the recommendation of the City Planning Commission for this proposed amendment (Petition #560) has been on file with the Clerk of Council for not less than thirty (30) days before the date of the public hearing and

WHEREAS, notice of the public hearing has been given by publication at least thirty (30) days before said hearing, by written notice mailed to all owners of property within, contiguous to, and across the street from the area proposed to be rezoned at least twenty (20) days before said hearing, and by placement of an appropriate sign upon the property stating the nature of the rezoning, the date, time and place of the public hearing, and a description of the lots and parcels being considered for rezoning.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the Zoning Districts Map, a part of the Zoning Code of the City of Mansfield, Ohio (Ordinance #04-208) be, and the same is hereby, revised by rezoning the following lot:

Parcel #027-05-117-12-000

Located at and around Annadale Avenue, Mansfield, Ohio, from Zoning Classification B-1 (Neighborhood Business District) to B-2 (General Business District) Classification, as recorded in the Richland County Auditor's Office.

SECTION 2. That the Director of the Department of Permitting and Development be, and she is hereby, authorized and directed to revise Section 1 hereof on the original Zoning Districts Map in the office of the Mansfield Building Department.

SECTION 3. That by reason of the immediate necessity for initiating this request without delay so as to enhance this area, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	18 November 2025
1 st Reading	18 November 2025
2 nd Reading	
PASSED	18 November 2025

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST /s/ Delaine Weiner
Clerk of Council

APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio



Ohio

GANNETT

Order Confirmation

Not an Invoice

Account Number:	1049615
Customer Name:	Mansfield City Council
Customer Address:	Mansfield City Council 30 N Diamond ST Delaine Weiner Mansfield OH 44902-1702
Contact Name:	Delaine Weiner
Contact Phone:	
Contact Email:	dweiner@ci.mansfield.oh.us
PO Number:	PO #2025-937

Date:	10/10/2025
Order Number:	11749707
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	36.0000
Height in Inches:	3.7300

Print

Product	#Insertions	Start - End	Category
MNJ Mansfield News Journal	1	10/15/2025 - 10/15/2025	Govt Public Notices
MNJ mansfieldnewsjournal.com	1	10/15/2025 - 10/15/2025	Govt Public Notices

As an incentive for customers, we provide a discount off the total order cost equal to the 3.99% service fee if you pay with Cash/Check/ACH. Pay by Cash/Check/ACH and save!

Total Cash Order Confirmation Amount Due	\$123.60
Tax Amount	\$0.00
Service Fee 3.99%	\$4.93
Cash/Check/ACH Discount	-\$4.93
Payment Amount by Cash/Check/ACH	\$123.60
Payment Amount by Credit Card	\$128.53

Order Confirmation Amount:

\$123.60

Ad Preview

NOTICE OF PUBLIC HEARING - Legal Ad

FROM: Delaine Weiner,
Clerk of Council

RE: Rezone Petition #560

The public hearing for Rezone Petition #560 will be held on **Tuesday, November 18th, 2025 at 6:45 pm** in City Council Chambers located at 30 N. Diamond St, 3rd Floor, Mansfield OH 44902. We will be discussing the Rezone Petition #560.

Rezone Petition #560 received from Tru Blu Enterprises, is to rezone 1 parcel located at Annadale Ave, Mansfield OH from Classification B-1, Neighborhood Business District, to Classification B-2, General Business District.

The petitioner is requesting Parcel #027-05-117-12-000, at Annadale Ave, Mansfield OH from Classification B-1, Neighborhood Business District, to Classification B-2, General Business District. Parcel #

027-05-117-12-000

Delaine Weiner

Clerk of Council

MNJ -#11749707 10/15/25

☐ Denied

☐ Table for Additional Information

Conditions (if applicable):

Case Number: / Project Name: Rezone #560 Annadale Ave

Applicant: Bryan Damron

Staff Presenters: John Harp

Summary of Staff Report:

Mr. Damron is the current owner of a vacant lot located at 480 Annadale Ave. The current zoning is B1 which limits development options. Mr. Damron is requesting the property be rezoned to B2 which will allow a broader range of use.

Mr. Damron is interested in developing this property to include outside storage of automobiles, boats and possibly campers. He may at some time in the future be interested in adding storage units as well.

Rezoning this property will open up the options for Mr. Damron.

The zoning requirements for this property require the entrance to not be located within 40 feet of directly across from a property zoned Residential. There are properties directly across from the entrance that are zoned Residential and also to one the side.

The surface should also be covered with a dust free material.

Mr. Damron states that he just purchased the property for creating a outside storage area for boats and automobiles. He also intends in the long term to add storage units. But the current Business 1 zone does not permit this, therefore he is requesting this variance.

Letters were sent out and one person showed up but no comments were given.

Discussion/Comments:

The zoning requirements for the entrance to not be closer than 40 feet or directly across from a residential parcel, and this parcel violates both of those requirements.

The entrance to this property is

concern was expressed regarding the current zoning of neighboring properties that it would be unusual to have two B1 parcels then a B2 parcel and then a Residential parcel.

Public Comment Summary:

☒ None

☒ Comments attached / summarized below:

A Motion to deny the request was made by Ms. Shetty, with a second by Mr. Stanfield.

The vote was split 3 to 3 in favor of denial with the following vote:

Ms. Shetty, Aye; Mr. Schultheis, Aye; Mr. Stanfield, Aye; Ms. Zimmer, No; Mr. Salas, No; Mr. Owens, No. Director Porch Broke the tie with an Affirmative vote.

Mr. Damron may still pursue this matter with Mansfield City Council.

Decision / Action Taken:

☒ Approved

☐ Approved with Conditions

☒ Denied

☐ Table for Additional Information

Conditions (if applicable):

PETITION FOR REZONING

TO: MANSFIELD CITY COUNCIL
CITY BUILDING
MANSFIELD, OHIO 44902

HONORABLE COUNCIL:

1. The following undersigned respectfully petition Council to rezone the following described lots and lands from Classification B-1
to Classification B-2

2 The foregoing described lands are located Annadale Ave Mansfield, Ohio
Parcel 0270511712000

3. The following are the names and addresses of the owners of all the lands herein petitioned to be rezoned and the names and addresses of all owners of land abutting said lands (include as abutting owners those across a street, alley, etc.).

OWNERS NAME	ADDRESS	LOT NO.
<u>Namir Bailey</u>	<u>500 Annadale Ave.</u>	<u>740-725-4236</u>
<u>Wade Cole</u>	<u>487 Annadale Ave.</u>	
<u>Heather</u>	<u>492 - Annadale Ave.</u>	<u>419-6108648</u>
<u>Ronda Leach</u>	<u>492 Annadale Ave.</u>	<u>419-543-4903</u>
<u>Lauren Sturts</u>	<u>781 5th Ave.</u>	<u>720-684-8579</u>
<u>Lauren Sturts</u>	<u>819 1/2 5th Ave.</u>	<u>720-684-8579</u>
<u>James W. Smith</u>	<u>845 Fifth Ave</u>	<u>419-589-4123</u>
<u>First Richland Manor Housing</u>	<u>470 Annadale</u>	<u>419-522 5970</u>
<u>Christina Plaster</u>	<u>819 5th Ave</u>	<u>419-631-7886</u>

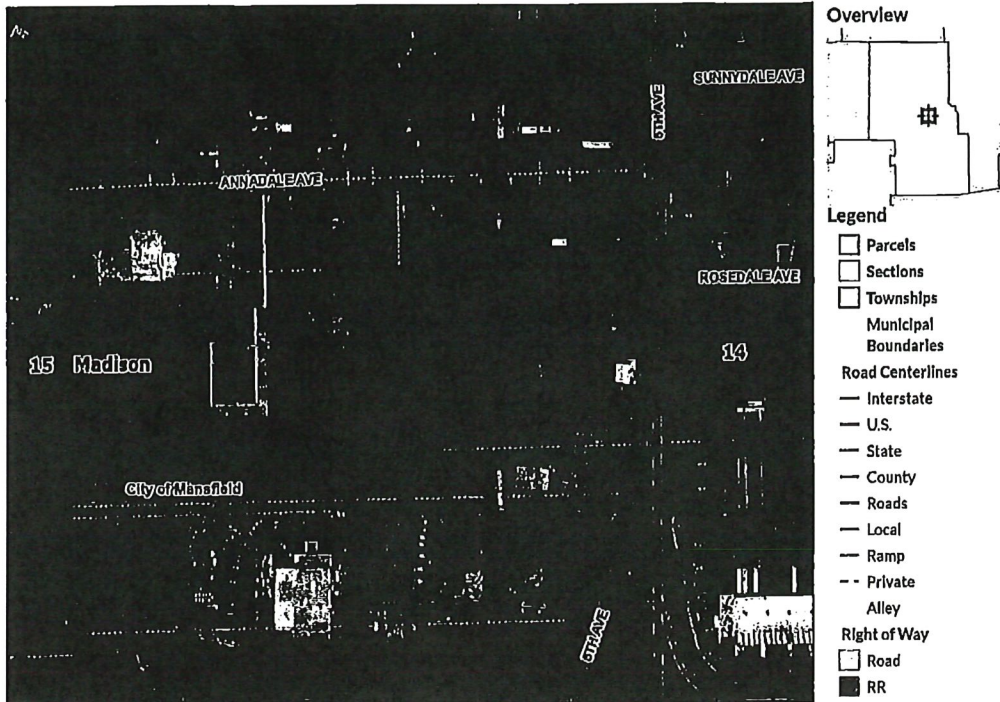
5. Rezoning application fee in the amount of \$250.00 and is paid herewith to the City of Mansfield. I understand said fee is not refundable.

6. The existing zoning of the area sought to be rezoned is unreasonable in that _____

PETITIONER'S SIGNATURE ADDRESS



4020 Beam Rd. Crestline 419-569-1390



Parcel ID	0270511712000	Alternate ID	n/a	Owner Address	R & D DEVELOPMENT SVC LLC
Sec/Twp/Rng	15-21-18	Class	C		7286 GERMAN RD
Property Address	ANNADALE AVE, MANSFIELD 44905	Acres	3.1242		CRESTLINE, OH 44827
	MANSFIELD				
District	027				
Brief Tax Description	NE A 3.1242 10/22/20 CONDITIONAL TRANSFER (Note: Not to be used on legal documents)				

Date created: 1/15/2025
Last Data Uploaded: 1/15/2025 1:59:10 AM

Developed by  **SCHNEIDER**
GEOSPATIAL

Created by: RICHLAND CO. TAX MAP OFFICE

