

Summary August 1st, 2023

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Committee Meeting</u>
23-107	1st Read	Amending Section 941.08 (Water Charges) of the Mansfield Codified Ordinance of 1997, as amended, to modify the rate structure and to increase water rates, and declaring an emergency.	Burns	

Caucus Begins

23-108	Vote	Authorizing the payment to Wallace & Pancher Inc. DBA WallacePancher Group in the amount of seventy-eight thousand, two hundred, twenty and 00/100 dollars (\$78,220.00) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.	Davenport	6:45 Finance
23-109	Vote	Vacating a portion of a Leonard Avenue between McPherson Street and an unnamed alley, and between Lot Nos. 4746 and 4745, and retaining the utility rights and easements therein, and declaring an emergency.	Diaz	6:55 Streets
23-110	Caucus Only	Authorizing the Public Works Director to advertise for bids and to enter into contracts for certain yearly needs of the City, and declaring an emergency.	Burns	
23-111	Vote	Authorizing the Public Works Director to submit an application for funding the Main Street Improvement Project.	Diaz	
23-112	Vote	Authorizing the acceptance of funding from the Ohio Attorney General's Office in the amount of eighty thousand and 00/100 dollars (\$80,000.00) to assist with the Drug Abuse Response Team (DART) Project, and declaring an emergency.	Davenport	6:45 Finance
23-113	Vote	Authorizing the Public Works Director to accept a grant from the Richland County Foundation in the aggregate amount of two hundred thousand and 00/100 dollars (\$200,000.00) for construction of the B&O Connector Trail Safety Tunnel.	Davenport	6:45 Finance

Summary August 1st, 2023

<u>Bill</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>	<u>Committee Meeting</u>
23-114	Vote	Authorizing the Public Works Director to accept a grant from the Richland County Foundation in the aggregate amount of three hundred thousand and 00/100 dollars (\$300,000.00) for the Mansfield Rising Main Street Improvement Project.	Davenport	6:45 Finance
23-115	Vote	Authorizing the Public Works Director to accept a grant from the Richland County Foundation in the aggregate amount of five hundred thousand and 00/100 dollars (\$500,000.00) for improvements at Sterkel Park, and declaring an emergency.	Davenport	6:45 Finance

NEXT MEETING Tuesday, Aug 15, 2023 7:00 Council to follow

*****NEEDS REVISED AFTER DISCUSSION**

BILL # ~~23-0-23-107*~~

ORDINANCE # _____

BY: MS. BURNS

Amending Section 941.08 (Water Charges) of the Mansfield Codified Ordinance of 1997, as amended, to modify the rate structure and to increase water rates, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That Section 941.08 of Chapter 941 (Water Charges) of the Mansfield Codified Ordinance of 1997, as amended, be, and the same is hereby amended to provide as follows:

941.08 WATER CHARGES

(a) Water Rates Within the City. Notwithstanding any other provisions of these regulations, the following water rates shall be placed in effect, as forth below:

(Rate volumes in cubic feet per monthly billing period)
Net Rate Per 100 Cubic Feet

	Effective	Effective	Effective	Effective	Effective	Effective
	1/1/2021	1/1/2022	1/1/2023	1/1/2024	1/1/2025	1/1/2026
First 400 cubic feet	\$2.78	\$2.86	\$2.95	\$3.04	\$3.13	\$3.22
Next 4,600 cubic ft	\$3.14	\$3.61	\$4.15	\$4.57	\$4.71	\$4.85
Next 95,000 cubic ft	\$3.42	\$3.93	\$4.52	\$4.97	\$5.12	\$5.27
Balance	\$3.00	\$3.45	\$3.97	\$4.37	\$4.50	\$4.64
			Effective	Effective	Effective	Effective
			7/1/2023	1/1/2024	1/1/2025	1/1/2026
Old meter rate all usage quantities			\$5.00	\$6.00	\$7.00	\$8.00

[Note: When a customer’s water meter has been replaced with a meter that reads in gallons, the above rate schedule shall not be applicable and the gallons usage chart shall be the sole method of calculating and billing for water usage. When all the City’s water customer’s meters have been replaced with a meter that reads in gallons, the above chart shall become null and void.]

(Rate volumes in gallons per monthly billing period)
Net Rate Per One (1) Gallon

	Effective	Effective	Effective	Effective	Effective	Effective
	1/1/2021	1/1/2022	1/1/2023	1/1/2024	1/1/2025	1/1/2026
First 3,000 gallons	\$0.003717	\$0.003829	\$0.003944	\$0.004062	\$0.004184	\$0.004310
Next 34,500 gallons	\$0.004191	\$0.004820	\$0.005543	\$0.006097	\$0.006280	\$0.006468

Next 711,000 gallons	\$0.004573	\$0.005259	\$0.006048	\$0.006653	\$0.006853	\$0.007059
Balance	\$0.004014	\$0.004616	\$0.005308	\$0.005839	\$0.006014	\$0.006194

Each year after 2026, on the first of the year, the total rates shall increase by 3% from the previous year, rounded to the nearest cent if usage charges are in CCF units and rounded to the nearest ten thousandth of a cent if usage charges are in Gallon units.

The water rates shall be reviewed at least biennially and shall be revised periodically, as required, to reflect actual water works costs. The Public Works Director, or a delegate, shall be responsible for reviewing, retaining of documentation and making recommendations to Council for revising the rates set forth in this chapter.

(b) Meter Service Charges Per Month.

	Effective	Effective	Effective	Effective	Effective	Effective
Meter Size (inches)	1/1/2021	1/1/2022	1/1/2023	1/1/2024	1/1/2025	1/1/2026
1 or less	\$3.30	\$3.80	\$4.37	\$4.81	\$4.95	\$5.10
1-1/4	\$6.60	\$7.59	\$8.73	\$9.60	\$9.89	\$10.19
1-1/2	\$6.60	\$7.59	\$8.73	\$9.60	\$9.89	\$10.19
2	\$13.20	\$15.18	\$17.46	\$19.21	\$19.79	\$20.38
2-1/2	\$13.20	\$15.18	\$17.46	\$19.21	\$19.79	\$20.38
3	\$27.50	\$31.63	\$36.37	\$40.01	\$41.21	\$42.45
4	\$55.00	\$63.25	\$72.74	\$80.01	\$82.41	\$84.88
6	\$110.00	\$126.50	\$145.48	\$160.03	\$164.83	\$169.77
8	\$165.00	\$189.75	\$218.21	\$240.03	\$247.23	\$254.65
10	\$220.00	\$253.00	\$290.95	\$320.05	\$329.65	\$339.54

Each year after 2026, on the first of the year, the meter service charge shall increase by 3% from the previous year, rounded to the nearest cent.

(c) Readiness to Serve Charges Per Month.

	Effective	Effective	Effective	Effective	Effective	Effective
Meter Size (inches)	1/1/2021	1/1/2022	1/1/2023	1/1/2024	1/1/2025	1/1/2026
1 or less	--	--	\$10.93	\$12.03	\$12.38	\$12.75
1-1/4	--	--	\$21.83	\$24.00	\$24.73	\$25.48
1-1/2	--	--	\$21.83	\$24.00	\$24.73	\$25.48
2	--	--	\$43.65	\$48.03	\$49.48	\$50.95
2-1/2	--	--	\$43.65	\$48.03	\$49.48	\$50.95
3	--	--	\$90.93	\$100.03	\$103.03	\$106.13
4	--	--	\$181.85	\$200.03	\$206.03	\$212.20
6	--	--	\$363.70	\$400.08	\$412.08	\$424.43
8	--	--	\$545.53	\$600.08	\$618.08	\$636.63
10	--	--	\$727.38	\$800.13	\$824.13	\$848.85

Each year after 2026, on the first of the year, the readiness to serve charge shall increase by 3% from the previous year, rounded to the nearest cent.

(d) Old Meter Manual Billing Charge

			Effective	Effective	Effective	Effective
			7/1/2023	1/1/2024	1/1/2025	1/1/2026
			\$75.00	\$100.00	\$125.00	\$150.00

[Note: Subject to delinquent fees.]

(d) (e) Tap Charges.

<u>Diameter of Tap (inches)</u>	<u>Cost Per Tap</u>
3/4	\$310.00 \$1685.00 \$600
1	\$430.00 \$1700.00 \$913
1-1/2	\$750.00 \$1815.00 \$1390
2	\$1,870.00 \$2785.00 \$2423
4	\$4,620.00
6	\$7,480.00
8	\$11,000.00
10	\$14,850.00
12	\$18,480.00

The tap charges as listed include the cost of the meter, the removal and replacement of pavement, the removal and replacement of sidewalk, the cost of the shut-off valve, and the installation of a water service line from the watermain to the shut-off valve **up to 10 feet**. When feasible, the shut-off valve will be installed within the public right of way near the property line, otherwise the shut-off valve will be installed in the most appropriate location. In all respects, the shut-off valve shall be accessible to City employees.

(e) (f) Tap Charges for Fire Line Application.

<u>Diameter of Tap (inches)</u>	<u>Cost Per Tap</u>
4	\$4,070.00
6	\$6,820.00
8	\$10,010.00
10	\$13,200.00
12	\$16,280.00

The tap charges as listed include the removal and replacement of pavement, the removal and replacement of sidewalk, the cost of the shut-off valve, and the installation of a fire service line from the watermain to the shut-off valve. When feasible, the shut-off valve will be installed within the public right of way near the property line, otherwise the shut-off valve will be installed in the most appropriate location. In all respects, the shut-off valve shall be accessible to City employees.

(f) (g) The standard charge for turning on or shutting off of a water service shall be twenty-five dollars (\$25.00) for either action.

~~(g)~~(h) Customers will be supplied with one meter for each tap charge pursuant to subsection ~~(d)~~(e). Customers who need additional meters on a single tap for sewer deduct purposes, will be charged one-hundred fifty dollars (\$150.00) per additional meter.

~~(h)~~(i) A flat rate of one hundred fifty dollars (\$150.00) shall be charged for the water used during structure construction through the issuance of a building permit. This charge shall be payable at the time a tapping permit is issued. Depending on the scope of structure construction, the Public Works Director may require a meter to be installed and the use of construction water shall be charged pursuant to the water rates listed in subsection (a). If a meter is required, the flat rate listed in this section shall be waived. It is the responsibility of the consumer to provide and install an approved meter and to protect the meter from freezing.

~~(i)~~(j) For persons desiring cisterns, swimming pools, storage tanks or tank trucks filled from a fire hydrant or other unmetered connection, a charge shall be levied of five dollars (\$5.00) per one thousand gallons, but in no case less than the minimum of twenty-five dollars (\$25.00). Should it be necessary to disconnect and reconnect meter service for filling a pool, there will be an additional charge of forty dollars (\$40.00).

~~(j)~~(k) All consumers located outside of the City's corporation limits shall have applied a one hundred percent (100%) surcharge to any and all rates listed in subsection (a).

~~(k)~~(l) Notwithstanding subsection ~~(j)~~(k) hereof, the Public Works Director may enter into contracts, or renew or extend existing contracts, establishing rates other than set forth in subsection (a), as may be specifically authorized by Council.

~~(l)~~(m) All work performed by the Division of Water at the request of a customer or any other person shall be charged at the Division's actual cost unless specific charges are listed elsewhere in this chapter.

~~(m)~~(n) When a meter is removed for repairs and/or the meter is not functioning as intended and/or miscalculating usage, the service shall be calculated and charged at the average daily usage which occurred for up to the previous twelve months.

~~(n)~~(o) A meter service charge in accordance with subsection (b) and a readiness to serve charge in accordance with subsection (c) hereof will continue to be billed to the water service account even after termination of water service until the meter is removed.

SECTION 2. That the provisions of this Ordinance shall take force and be in effect for water bills in accordance with dates specified in Section 1.

SECTION 3. That existing Section 941.08 of Chapter (Water User Charges) of the Mansfield Codified Ordinance of 1997, as amended, be, and the same is hereby repealed.

SECTION 4. To effectively and properly administer water user charges, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 18 July 2023~~20 June 2023~~
1st Reading ~~1 August 2023~~ 18 July 2023
2nd Reading ~~15 August 2023~~ 1 August 2023
PASSED 15 August 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*Publication Required.

BILL #23-109*

ORDINANCE # _____

BY: MR. DIAZ

Vacating a portion of a Leonard Avenue between McPherson Street and an unnamed alley, and between Lot Nos. 4746 and 4745, and retaining the utility rights and easements therein, and declaring an emergency.

WHEREAS, a petition by persons owning property abutting the portion of Leonard Avenue between McPherson Street and an unnamed alley, and between Lot Nos. 4746 and 4745 to be vacated therein was heretofore presented to Council praying that said dedicated portion of the street right-of-way adjacent thereto be vacated, and

WHEREAS, Council, upon hearing, is satisfied that there is good cause for such vacation as prayed for, that it will not be detrimental to the general interest, and should be made.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That a portion of Leonard Avenue between McPherson Street and an unnamed alley, and between Lot Nos. 4746 and 4745, of which is more particularly described and depicted on Exhibit "A," the Petition to Vacate, now available on file with the Clerk of Council, be, and the same is hereby vacated, saving and reserving all utility rights and easements therein.

SECTION 2. That by reason of the immediate necessity for vacating a portion of an Leonard Avenue between McPherson Street and an unnamed alley, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 1 August 2023
1st Reading 1 August 2023
2nd Reading _____
PASSED 1 August 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

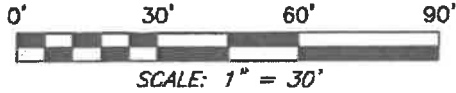
APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

(Plat Volume _____ Page _____)

Exhibit "A" to Bill# 23-109



LEGAL CHECKED

By ektefer at 10:38:22 AM, 7/12/2023

NORTH



LOT #4744

**LEONARD AVENUE
40' R/W**

DAVID A. & JULIE A. MURPHY
O.R.V. 2978, PAGE 315
PP#0270403603000
O.L. 166

13' ALLEY

40'

PART O.L. 165

PP#0270404609000

900 SQ. FT.

PART O.L. 165

PP#0270404610000

900 SQ. FT.

PART O.L. 165

PP#0270417306000

840 SQ. FT.

ALLEN E. & HOPE M. LOTHERY
O.R.V. 2881, PAGE 594

PP#0270417305000

LOT #4746

1,545 SQ. FT.

PLAT VOLUME 6, PAGE 3

PART O.L. 174

G. W. JR. & MARTHA GRUBER
O.R.V. 1463, PAGE 508
PP#0270421407000
LOT #4745

198'

4,035 SQ. FT.

213'

McPHERSON STREET 50' R/W

P.O.B.

42.7'



PORTION OF AVENUE TO BE VACATED
WITH OWNERSHIP REVERTING TO
PP#0270421407000 4,035 SQ. FT.



PORTION OF AVENUE TO BE VACATED
WITH OWNERSHIP REVERTING TO
PP#0270417305000 1,545 SQ. FT.



PORTION OF AVENUE TO BE VACATED
WITH OWNERSHIP REVERTING TO
PP#0270417306000 840 SQ. FT.



PORTION OF AVENUE TO BE VACATED
WITH OWNERSHIP REVERTING TO
PP#0270404610000 900 SQ. FT.



PORTION OF AVENUE TO BE VACATED
WITH OWNERSHIP REVERTING TO
PP#0270404609000 900 SQ. FT.



Chad F. Craig

SURVEY BY: CHAD F. CRAIG P.S. #8185
for SEILER & CRAIG SURVEYING INC.
270 PARK AVENUE WEST
MANSFIELD, OHIO 44902
(419) 525-3844
EMAIL: SEILERANDCRAIG@SEILERANDCRAIG.COM

PLAT FOR PROPOSED VACATION

PART OF LEONARD AVENUE 40' R/W
ADJACENT TO LOT #4745, LOT #4746 &
PARTS OF O.L. 165, CITY OF MANSFIELD
RICHLAND COUNTY, OHIO

DATE: JUNE 23, 2023

SCALE: 1"=30'

LEONARD_AVE_VACATION

**DESCRIPTION FOR
PROPOSED ALLEY VACATION**

**PROPOSED VACATION OF PART OF LEONARD AVENUE
40' WIDE AVEUE ADJACENT TO LOT #4745, LOT #4746 & PARTS OUT LOT 165
CITY OF MANSFIELD
RICHLAND COUNTY, OHIO**

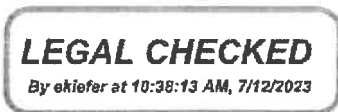
Being a 40' Avenue adjacent to Lot #4745, Lot #4746 and Parts Out Lot 165 (recorded in Plat Volume 6, Page 3) in the City of Mansfield, Richland County, Ohio and being more particularly described as follows:

Beginning for the same at the southeast corner of Lot #4745 and being a point on the northerly right of way of McPherson Street and being a point on the westerly right of way of Leonard Avenue, Thence, northerly with the east line of said lot and westerly right of way of Leonard Avenue 198.00 feet to a point marking the northeast corner of said lot;

Thence easterly 40.00 feet to a point on the easterly right of way of said avenue, the same as being a point on the westerly line of Out Lot 165;

Thence, southerly with the east right of way of said avenue and the westerly line of said out lot 213.00 feet to a point marking the southwest corner of Lot #4746 and being a point on the northerly right of way of Mcpherson Street;

Thence, northwesterly with the northerly right of way of said Mcpherson Street 42.70 feet to the place of beginning, containing 8,220 square feet, more or less, but subject to all easements, right of ways and highways of record.



A handwritten signature in cursive script that reads "Chad F. Craig".

Chad F. Craig P.S.#8195
for Seiler & Craig Surveying, Inc.

BILL #23-110*

ORDINANCE # _____

BY: MS. BURNS

Authorizing the Public Works Director to advertise for bids and to enter into contracts for certain yearly needs of the City, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and is hereby, authorized to advertise for bids and enter into contracts, according to law and according to plans and specifications as now on file in the office of the City Engineer, with the lowest and best bidders for the furnishing of the City's yearly needs of fire hydrants, catch basin grates, gravel, concrete, bituminous cold mix, propane, and chemicals for the Water and Waste Water Treatment plants, to be paid from the proper funds.

SECTION 2. That by reason of the immediate need to bid and contract for supplies, etc. required for use after January 1, 2024, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>1 August 2023</u>		
1 st Reading	<u>15 August 2023</u>		
2 nd Reading	<u></u>		
PASSED	<u>15 August 2023</u>	SIGNED	<u>/s/ David Falquette</u> President of Council

ATTEST	<u>/s/ Amy Yockey</u> Clerk of Council	APPROVED	<u>/s/ Timothy L. Theaker</u> Mayor
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APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

* Publication required.

BY: MR. DAVENPORT

Authorizing the acceptance of funding from the Ohio Attorney General’s Office in the amount of eighty thousand and 00/100 dollars (\$80,000.00) to assist with the Drug Abuse Response Team (DART) Project, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That funding from the Ohio Attorney General’s Office in the amount of eighty thousand and 00/100 dollars (\$80,000.00) be, and the same is hereby, accepted, to assist with the Drug Abuse Response Team (DART) to positively impact and reduce overdoses within Richland County.

SECTION 2. That of the funds accepted by Section 1 hereof, the sum of eighty thousand and 00/100 dollars (\$80,000.00) shall currently be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the following Classifications:

<u>224.15.30 Police Grants</u>	
Personal Services	\$ 61,460.00
Contractual Services	\$ 17,940.00
Supplies	<u>\$ 600.00</u>
Total	\$ 80,000.00

SECTION 3. That by reason of the immediate necessity for ratifying the acceptance of said grant to assist the Mansfield Police Department in the operation of the Drug Abuse Response Team (DART) Project in accordance with grant requirements, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>1 August 2023</u>
1 st Reading	<u>1 August 2023</u>
2 nd Reading	<u> </u>
PASSED	<u>1 August 2023</u>

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 23-112

RE: Drug Abuse Response Team (DART) Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Attorney General's Office

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$80,000.00
Funding Period: 7/1/23 - 6/30/24

Impact on Expenditures

PROJECT COSTS:	
MPD Overtime	\$61,460.00
Other Agency Overtime	2,500.00
Contractual Services	15,440.00
Supplies	600.00
Total Project Costs:	\$ 80,000.00

The total project cost is estimated at \$ 80,000.00 . Note: * Grant awarded annually.

Match Required: \$0.00

* No local cash match.
* Previous award was \$80,000.00 (ord. #22-130).

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #23-113

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing the Public Works Director to accept a grant from the Richland County Foundation in the aggregate amount of two hundred thousand and 00/100 dollars (\$200,000.00) for construction of the B&O Connector Trail Safety Tunnel.

WHEREAS, this grant will be paid out over two years, with the first check released in 2024 in the amount of \$100,000.00, and the second and final check released in 2025 in the amount of \$100,000.00, and

WHEREAS, funds may only be used to support the building of the B&O Connector Trail Safety Tunnel that will connect the walking path along Trimble Road to the B&O Trail near Marion Avenue, creating a longer trail with an emphasis on safety for pedestrians and cyclists crossing Trimble Road via the tunnel.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and is hereby, authorized to accept a grant in the aggregate amount of two hundred thousand and 00/100 dollars (\$200,000.00) from the Richland County Foundation to be used for construction of the B&O Connector Trail Safety Tunnel, and the City expresses its sincere appreciation to the Richland County Foundation and its donors for this charitable donation.

SECTION 2. That this measure shall take effect and be in force from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 1 August 2023
1st Reading 1 August 2023
2nd Reading _____
PASSED 1 August 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 23-114

RE: Mansfield Rising Main Street Improvement Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Richland County Foundation

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$300,000.00
Funding Period: 6/15/23-12/31/25

Impact on Expenditures

PROJECT COSTS:	
Improvements	\$300,000.00
Total Project Costs:	\$ 300,000.00

The total project cost is estimated at \$ 300,000.00 . Note: * 1st time grant award.

* No local cash match.

Match Required: \$0.00

* To be used for improvements to streetscape and traffic flow, and replace aging infrastructure.

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BY: MR. DAVENPORT

Authorizing the Public Works Director to accept a grant from the Richland County Foundation in the aggregate amount of five hundred thousand and 00/100 dollars (\$500,000.00) for improvements at Sterkel Park, and declaring an emergency.

WHEREAS, this grant will be paid out over three years, with the first check released in 2023 in the amount of \$166,667.00, the second check released in 2024 in the amount of \$166,666.00, and the third and final check released in 2025 in the amount of \$166,667.00, and

WHEREAS, funds may only be used to support the building of the Community Park for All at Sterkel Park, creating an accessible park so individuals with disabilities can interact alongside with their peers.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and is hereby, authorized to accept a grant in the aggregate amount of five hundred thousand and 00/100 dollars (\$500,000.00) from the Richland County Foundation to be used for improvements at Sterkel Park, and the City expresses its sincere appreciation to the Richland County Foundation and its donors for this charitable donation.

SECTION 2. That the sum of one hundred sixty-six thousand six hundred sixty-seven and 00/100 dollars (\$166,667.00) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Parks and Recreation Grants (224.18.30) Capital Outlay Classification.

SECTION 3. That by reason of the immediate necessity to accept the Grant and to begin improvements at Sterkel Park during the favorable construction season, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 1 August 2023
1st Reading 1 August 2023
2nd Reading _____
PASSED 1 August 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 23-115

RE: Sterkel Park Improvement Grant

Nature of Statement and Information Disclosed

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Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$500,000.00
Funding Period: 6/15/23-12/31/25

Impact on Expenditures

PROJECT COSTS:	
Park Improvements	\$500,000.00
Total Project Costs:	\$ 500,000.00

The total project cost is estimated at \$ 500,000.00 . Note: * 1st time grant award.
* No local cash match.
Match Required: \$0.00 * Funds to be used for site work and all inclusive playground equipment.

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

Repair and maintenance of playground equipment.



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

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General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.