

Summary September 19th, 2023

<u>Bill</u>	<u>Ord</u>	<u>Status</u>	<u>Title</u>	<u>Sponsor</u>
23-131	23-132	Postponed until Oct 3rd	Expressing approval and support for the City of Mansfield's Office of Community Development in completion of the Consolidated Annual Performance Evaluation Report (CAPER) for Program Year 2022, July 1, 2022 through June 30, 2023, and declaring an emergency.	Davenport
Caucus Begins				
23-133	23-133	Passed	Accepting the amounts and rates as determined by the budget commission and authorizing the necessary tax levies and certifying them to the county auditor for Mansfield Township	Davenport
23-134	23-134	Passed	Accepting the amounts and rates as determined by the budget commission and authorizing the necessary tax levies and certifying them to the county auditor for City of Mansfield	Davenport
23-135	23-135	Passed	Authorizing the Public Works Director to accept the donation of 10 picnic tables, 2 ADA picnic tables, 5 outdoor trash cans and 1 outdoor water bottle filling station with a dog bowl from the Richland Public Health to be installed at various parks, including Central, Fox Glen, and Liberty Parks.	Meier
23-136	23-136	Passed	Authorizing the acceptance of a Treatment and Recovery Grant from the Ohio Department of Mental Health and Addiction Services, through the Richland County Board of Mental Health, in the amount of \$10,000 to be used for support services to clients that are involved with selected mental health dockets, and declaring an emergency.	Davenport
23-137	23-137	Passed	Authorizing the acceptance of Addiction Treatment Program (ATP) funding from the Ohio Department of Mental Health and Addiction Services, through the Richland County Board of Mental Health, in the amount of \$16,366. to be used for administrative costs associated with certain specialty courts, and declaring an emergency.	Davenport
23-138	23-138	Passed	Authorizing the acceptance of Specialized Docket funding from the Ohio Department of Mental Health and Addiction Services, through the Richland County Board of Mental Health, in the amount of \$200,000.00) to be used for personnel costs associated with the four (4) Mansfield Municipal Court specialty dockets, including Domestic Violence Court, Drug Court, Mental Health Court and Veterans Court, and declaring an emergency.	Davenport

NEXT MEETING Tuesday, Oct 3rd, 2023 7:00 Council to follow

BY: MR. DAVENPORT

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

(BOARD OF TOWNSHIP TRUSTEES)
Revised Code, Secs. 5705.34-5705.35

The Board of Trustees of Mansfield Township, Richland
County, Ohio, met in Regular session on Sept. 19th, 2023
(Regular Or Special)
at the office of Mansfield City Council with the following members present:

MRS. BURNS Mr./Mrs. DIAZ
MRS. MEIER Mr./Mrs. MOTON
MR. DAVENPORT Mr./Mrs. SCOTT

Mr./Mrs. DAVENPORT moved the adoption of the following Resolution:

WHEREAS, This Board of Trustees in accordance with the provisions of law has previously adopted
a Tax Budget for the next succeeding fiscal year commencing January 1st, 2024, and
Year

WHEREAS, The Budget Commission of Richland County, Ohio, has
certified its action thereon to this Board together with an estimate by the County Auditor of the rate
of each tax necessary to be levied by this Board, and what part thereof is without, and what part within,
the ten mill tax limitation; therefore, be it

RESOLVED, By the Board of Trustees of Mansfield Township
Richland County, Ohio, that the amounts and rates, as determined by the
Budget Commission in its certification, be and the same are hereby accepted; and be it further
RESOLVED, That there be and is hereby levied on the tax duplicate of said Township the rate
of each tax necessary to be levied within and without the ten mill limitation as follows.

Mansfield Township

SCHEDULE A
SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET
COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES

FUND	Amount Approved by Budget Commission Inside 10 M. Limitation	Amount to Be Derived from Levies Outside 10 M. Limitation	County Auditor's Estimate of Tax Rate to be Levied	
			Inside 10 M. Limit	Outside 10 M. Limit
	Column I	Column II	III	IV
General Fund	\$63,260.00		0.13	
TOTAL	\$63,260.00	\$0.00	0.13	0.00

SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES

FUND	Maximum Rate Authorized to Be Levied	Co. Auditor's Est. of Yield of Levy (Carry to Schedule A, Column II)
<p>GENERAL FUND:</p> <p>Current Expense Levy authorized by voters on for not to exceed years.</p> <p>SPECIAL LEVY FUNDS:</p>		

and be it further

RESOLVED, That the Township Fiscal Officer of this Board be and he is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

Mr./Mrs. MEIER

seconded the Resolution and the roll being

called upon its adoption the vote resulted as follows:

MRS BURNS, yea	Mr./Mrs. DIAZ	yea
MRS. MEIER, yea	Mr./Mrs. MOTON	yea
MR DEVENPORT, yea	Mr./Mrs. SCOTT	yea

Adopted the 19th day of September, 2023

Lynn Steward
 Township Fiscal Officer of the Board of Township Trustees of
DIRECTOR OF FINANCE
 Mansfield Township

CERTIFICATE OF COPY
ORIGINAL ON FILE

The State of Ohio, Richland County, ss.

I, LYNN STEWARD Fiscal Officer of the Board of Township Trustees of

Mansfield Township, in said County, and in whose custody the Files

and Records of said Board are required by the Laus of the State of Ohio to be kept, do hereby

certify that the foregoing is taken and copied from the original

now on file with said Board, that the foregoing has been compared by me with said original document,

and that the same is a true and correct copy thereof.

WITNESS my signature, this 19th day of Sept, 2023

Lynn Steward
Township Fiscal Officer of the Board of Township Trustees o

Mansfield Township of Richland County, Ohio

A copy of this resolution must be certified to the County Auditor within the time prescribed by O.R.C. Sec. 5703.34, or at such a later date as may be approved by the Board of Tax Appeals

No. 23 - 133

(BOARD OF TOWNSHIP TRUSTEES)

Mansfield Township

Richland County, Ohio.

RESOLUTION
ACCEPTING THE AMOUNTS AND RATES
AS DETERMINED BY THE BUDGET
COMMISSION AND AUTHORIZING THE
NECESSARY TAX LEVIES AND CERTIFYING
THEM TO THE COUNTY AUDITOR.

(BOARD OF TOWNSHIP TRUSTEES)

Adopted SEPT 19, 2023

Lynn Steward
Township Fiscal Officer.

Filed _____, 20__

County Auditor

By _____
Deputy.

BY: MR. DAVENPORT

RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

(CITY COUNCIL)

Revised Code, Secs. 5705.34-5705.35

The Council of the City of Mansfield, Richland County, Ohio, met in Regular session on September 17th 2023 (Regular Or Special) at the office of Mansfield City Council with the following members present:

- Mr./Mrs. BURNS
- Mr./Mrs. MEIER
- Mr./Mrs. DAVENPORT
- Mr./Mrs. DIAZ
- Mr./Mrs. MOTAN
- Mr./Mrs. SCOTT
- Mr./Mrs. _____
- Mr./Mrs. _____
- Mr./Mrs. _____

Mr./Mrs. DAVENPORT moved the adoption of the following Resolution:

WHEREAS, This Council in accordance with the provisions of law has previously adopted a Tax Budget for the next succeeding fiscal year commencing January 1st, 2024 and Year

WHEREAS, The Budget Commission of Richland County, Ohio, has certified its action thereon to this Council together with an estimate by the County Auditor of the rate of each tax necessary to be levied by this Council, and what part thereof is without, and what part within, the ten mill tax limitation; therefore, be it

RESOLVED, By the Council of the City of Mansfield Richland County, Ohio, that the amounts and rates, as determined by the Budget Commission in its certification, be and the same are hereby accepted; and be it further

RESOLVED, That there be and is hereby levied on the tax duplicate of said City the rate of each tax necessary to be levied within and without the ten mill limitation as follows:

**SCHEDULE A
SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET
COMMISSION AND COUNTY AUDITOR'S ESTIMATED TAX RATES**

FUND	Amount Approved by Budget Commission Inside 10 M. Limitation	Amount to Be Derived from Levies Outside 10 M. Limitation	County Auditor's Estimate of Tax Rate to be Levied	
			Inside 10 M. Limit	Outside 10 M. Limit
	Column I	Column II	III	IV
General Fund	\$1,642,000.00		2.87	
Police Pension	\$171,600.00		0.30	
Fire Pension	\$171,600.00		0.30	
TOTAL	\$1,985,200.00	\$0.00	3.47	0.00

**SCHEDULE B
LEVIES OUTSIDE 10 MILL LIMITATION, EXCLUSIVE OF DEBT LEVIES**

FUND	Maximum Rate Authorized to Be Levied	Co. Auditor's Est. of Yield of Levy (Carry to Schedule A, Column II)
<p>GENERAL FUND:</p> <p>Current Expense Levy authorized by voters on for not to exceed years.</p> <p>SPECIAL LEVY FUNDS:</p> <p>Levy authorized by voters on for not to exceed years. TY</p> <p>Levy authorized by voters on for not to exceed years. TY</p> <p>Levy authorized by voters on for not to exceed years. TY</p> <p>Levy authorized by voters on for not to exceed years. TY</p> <p>Levy authorized by voters on for not to exceed years. TY</p>		

and be it further

RESOLVED, That the Clerk of this Council be and he is hereby directed to certify a copy of this Resolution to the County Auditor of said County.

Mr./Mrs. MEIER seconded the Resolution and the roll being

called upon its adoption the vote resulted as follows:

- Mr./Mrs. BURNS , yea
- Mr./Mrs. MEIER , yea
- Mr./Mrs. DAVENPORT , yea
- Mr./Mrs. DIAZ , yea
- Mr./Mrs. MOTON , yea
- Mr./Mrs. SCOTT , yea
- Mr./Mrs. _____ ,
- Mr./Mrs. _____ ,
- Mr./Mrs. _____ ,

Adopted the 19th day of September, 2023

Attest:

Amy L Yockey Clerk of Council

D. C. F.quette President of Council

CERTIFICATE OF COPY
ORIGINAL ON FILE

23 - 134

The State of Ohio, Richland County, ss.

I, Amy L Yockey, Clerk of the Council of

City of Mansfield, in said County, and in whose custody the Files

and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing is taken and copied from the original

now on file with said Board, that the foregoing has been compared by me with said original document, and that the same is a true and correct copy thereof.

WITNESS my signature, this 19th day of September, 2023

Amy L Yockey
Clerk of Council

City of Mansfield of Richland County, Ohio

A copy of this resolution must be certified to the County Auditor within the time prescribed by O.R.C. Sec. 5705.84, or at such a later date as may be approved by the Board of Tax Appeals

23 - 134

No. _____

(CITY COUNCIL)

City of Mansfield

Richland County, Ohio.

RESOLUTION
ACCEPTING THE AMOUNTS AND RATES
AS DETERMINED BY THE BUDGET
COMMISSION AND AUTHORIZING THE
NECESSARY TAX LEVIES AND CERTIFYING
THEM TO THE COUNTY AUDITOR.

(CITY COUNCIL)

Adopted Sept 19th, 2023

Amy L Yockey
Clerk of Council

Filed _____, 20 ____

County Auditor

By _____
Deputy.

23 - 134

BY: MS. MEIER

Authorizing the Public Works Director to accept the donation of 10 picnic tables, 2 ADA picnic tables, 5 outdoor trash cans and 1 outdoor water bottle filling station with a dog bowl from the Richland Public Health to be installed at various parks, including Central, Fox Glen, and Liberty Parks.

WHEREAS; Richland Public Health has graciously offered to donate 10 picnic tables, 2 ADA picnic tables, 5 outdoor trash cans and 1 outdoor water bottle filling station with a dog bowl from the Richland Public Health to be installed at various parks, including Central, Fox Glen, and Liberty Parks, and

WHEREAS, this Council for itself and on behalf of the City of Mansfield gratefully appreciates the generosity and public interest reflected by their kind offer.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director on behalf of the City of Mansfield be, and is hereby, authorized to accept a donation from Richland Public Health of 10 picnic tables, 2 ADA picnic tables, 5 outdoor trash cans and 1 outdoor water bottle filling station with a dog bowl from the Richland Public Health to be installed at various parks, including Central, Fox Glen, and Liberty Parks.

SECTION 2. That in order to permit such donation to be accepted for its intended purpose without delay, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 September 2023
1st Reading 19 September 2023
2nd Reading _____
PASSED 19 September 2023

Amy L. Yockey

/s/ Amy L. Yockey
Clerk of Council

DC Falquette

SIGNED /s/ David Falquette
President of Council

Tim Theaker

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-136

ORDINANCE # 23-136

BY: MR. DAVENPORT

Authorizing the acceptance of a Treatment and Recovery Grant from the Ohio Department of Mental Health and Addiction Services, through the Richland County Board of Mental Health, in the amount of ten thousand and 00/100 dollars (\$10,000.00) to be used for support services to clients that are involved with selected mental health dockets, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council does hereby accept a Treatment and Recovery Grant from the Ohio Department of Mental Health and Addiction Services, through the Richland County Board of Mental Health, in the amount of ten thousand and 00/100 dollars (\$10,000.00), to be used for support services to clients that are involved with selected mental health dockets.

SECTION 2. That the sum of ten thousand and 00/100 dollars (\$10,000.00), be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Municipal Court Grant (224.03.30) Other Charges Classification.

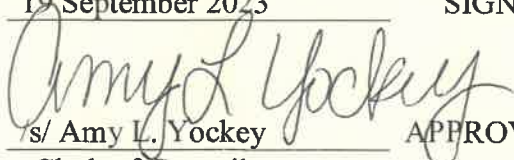
SECTION 3. That by reason of the immediate necessity to accept a grant to be used for support services to clients that are involved with selected mental health dockets, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 September 2023
1st Reading 19 September 2023
2nd Reading _____
PASSED 19 September 2023

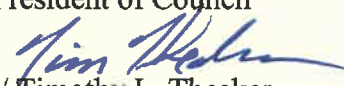
SIGNED


/s/ David Falquette
President of Council

ATTEST


/s/ Amy L. Yockey
Clerk of Council

APPROVED


/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 23-136

RE: Mansfield Municipal Court - Mental Health Treatment and Recovery Support Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Dept. of Mental Health & Addiction Services (through Richland County Board of Mental Health)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$10,000.00
Funding Period: 7/1/23 - 6/30/24

Impact on Expenditures

PROJECT COSTS:	
Treatment & Support Services	\$10,000.00
Total Project Costs:	\$ 10,000.00

The total project cost is estimated at \$ 10,000.00 . Note: * Previous award in 2021 (ord. #21-176)
* No local cash match.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #23-137

ORDINANCE # 23-137

BY: MR. DAVENPORT

Authorizing the acceptance of Addiction Treatment Program (ATP) funding from the Ohio Department of Mental Health and Addiction Services, through the Richland County Board of Mental Health, in the amount of sixteen thousand three hundred sixty-six and 00/100 dollars (\$16,366.00) to be used for administrative costs associated with certain specialty courts, and declaring an emergency.

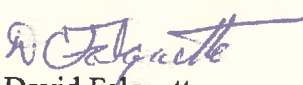
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

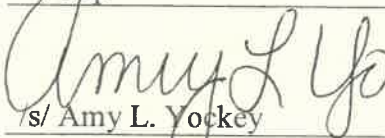
SECTION 1. That this Council does hereby accept Addition Treatment Program (ATP) funding from the Ohio Department of Mental Health and Addiction Services, through the Richland County Board of Mental Health, in the amount of sixteen thousand three hundred sixty-six and 00/100 dollars (\$16,366.00), to be used for administrative costs associated with certain specialty courts.


SECTION 2. That the sum of sixteen thousand three hundred sixty-six and 00/100 dollars (\$16,366.00), be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Municipal Court Grants (224.03.30) Personal Services Classification.

SECTION 3. That by reason of the immediate necessity to accept funding for administrative costs of specialty courts, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 September 2023
1st Reading 19 September 2023
2nd Reading _____
PASSED 19 September 2023

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 23-137

RE: Mansfield Municipal Court Addiction Treatment Program (ATP) Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Dept. of Mental Health & Addiction Services (through Richland County Board of Mental Health)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$16,366.00
Funding Period: 7/1/23 - 6/30/24

Impact on Expenditures

PROJECT COSTS:	
Personnel Costs	\$16,366.00
Total Project Costs:	\$ 16,366.00

The total project cost is estimated at \$ 16,366.00 . Note: * Grant awarded annually.
* No local cash match.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BILL #23-138

ORDINANCE # 23-138

BY: MR. DAVENPORT

Authorizing the acceptance of Specialized Docket funding from the Ohio Department of Mental Health and Addiction Services, through the Richland County Board of Mental Health, in the amount of two hundred thousand and 00/100 dollars (\$200,000.00) to be used for personnel costs associated with the four (4) Mansfield Municipal Court specialty dockets, including Domestic Violence Court, Drug Court, Mental Health Court and Veterans Court, and declaring an emergency.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council does hereby accept Specialized Docket funding from the Ohio Department of Mental Health and Addiction Services, through the Richland County Board of Mental Health, in the amount of two hundred thousand and 00/100 dollars (\$200,000.00), to be used for personnel costs associated with the four (4) Mansfield Municipal Court specialty dockets, including Domestic Violence Court, Drug Court, Mental Health Court and Veterans Court.

SECTION 2. That the sum of two hundred thousand and 00/100 dollars (\$200,000.00), be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Municipal Court Grants (224.03.30) Personal Services (\$141,824.00) and Employee Benefits (\$58,176.00) Classifications.

SECTION 3. That by reason of the immediate necessity to accept funding to operate four (4) specialty courts, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

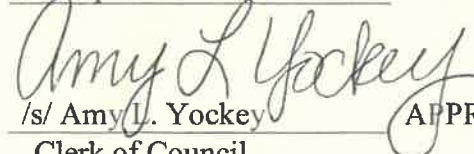
Caucus 19 September 2023


1st Reading 19 September 2023

2nd Reading 19 September 2023

PASSED 19 September 2023

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Attachment to
Bill# 23-138

RE: Mansfield Municipal Court Specialized Docket Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Dept. of Mental Health & Addiction Services (through Richland County Board of Mental Health)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$200,000.00
Funding Period: 7/1/23 - 6/30/24

Impact on Expenditures

PROJECT COSTS:	
Personnel Costs	\$200,000.00
Total Project Costs:	\$ 200,000.00

The total project cost is estimated at \$ 200,000.00 . Note: * Grant awarded annually.
* No local cash match.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

This grant pays a portion of salary and benefits for probation officers associated with four specialized court dockets. All costs would be the responsibility of the Probation (#225) and/or Court Cost (#226) Funds beyond 06/30/24, unless another grant is awarded.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.