

BILL #23-180

ORDINANCE # 23-181

BY: MR. DAVENPORT

An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year beginning January 1, 2024, and declaring an emergency.

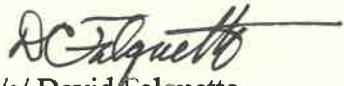
WHEREAS, the sums hereinafter appropriated are to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, and any sums appropriated herein are chargeable to and shall be included in the annual appropriations ordinance for 2024 to be passed no later than April 1, 2024.

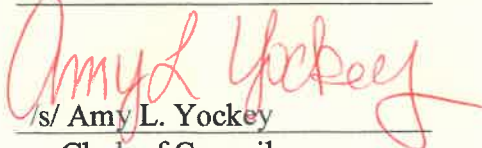
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That the sums set forth in attached pages numbered 1 through 30 are incorporated herein and are hereby adopted and appropriated as the temporary appropriations to provide for the current expenses and other expenditure of the City of Mansfield, Ohio for the fiscal year commencing January 1, 2024.

SECTION 2. That being temporary annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2024, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>8 November 2023</u>
1 st Reading	<u>21 November 2023</u>
2 nd Reading	<u>5 December 2023</u>
PASSED	<u>19 December 2023</u>

SIGNED 
 /s/ David Falquette
 President of Council

ATTEST 
 /s/ Amy L. Yockey
 Clerk of Council

APPROVED 
 /s/ Timothy L. Theaker
 Mayor

APPROVED AS TO FORM: John R. Spon
 Law Director
 City of Mansfield, Ohio

City of Mansfield, Ohio

2024 Temporary Budget

Attachment to
Bill# 23-180

Fund / Department / Classification	2024 Temporary Budget Amount
Fund: 101 General Fund	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$181,999.00
Empl Benefits - Employee Benefits	\$77,906.00
Contract Svcs - Contractual Services	\$63,850.00
Supplies Matrls - Supplies and Materials	\$3,750.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$327,505.00
Department Total: City Council	\$327,505.00
Department: 03 Municipal Court	
Personal Svcs - Personal Services	\$936,896.00
Empl Benefits - Employee Benefits	\$422,394.00
Contract Svcs - Contractual Services	\$240,500.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$1,599,790.00
Department Total: Municipal Court	\$1,599,790.00
Department: 04 Clerk of Court	
Personal Svcs - Personal Services	\$958,896.00
Empl Benefits - Employee Benefits	\$560,385.00
Contract Svcs - Contractual Services	\$47,000.00
Supplies Matrls - Supplies and Materials	\$13,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,579,381.00
Department Total: Clerk of Court	\$1,579,381.00
Department: 05 Civil Service Commission	
Personal Svcs - Personal Services	\$17,550.00
Empl Benefits - Employee Benefits	\$3,134.00
Contract Svcs - Contractual Services	\$46,750.00
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$67,434.00
Department Total: Civil Service Commission	\$67,434.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$720,257.00
Empl Benefits - Employee Benefits	\$433,406.00
Contract Svcs - Contractual Services	\$50,250.00
Supplies Matrls - Supplies and Materials	\$61,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$10,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Transfers Out - Transfers Out	\$54,580.00
Sub Department Total: Operations	\$1,329,493.00
Department Total: Law Director	\$1,329,493.00
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$592,491.00
Empl Benefits - Employee Benefits	\$265,488.00
Contract Svcs - Contractual Services	\$22,500.00
Supplies Matrls - Supplies and Materials	\$7,200.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$887,679.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$459,488.00
Empl Benefits - Employee Benefits	\$337,261.00
Contract Svcs - Contractual Services	\$56,500.00
Supplies Matrls - Supplies and Materials	\$6,025.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Income Tax	\$859,274.00
Department Total: Finance Director	\$1,746,953.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$158,037.00
Empl Benefits - Employee Benefits	\$94,582.00
Contract Svcs - Contractual Services	\$5,000.00
Supplies Matrls - Supplies and Materials	\$4,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$261,619.00
Department Total: Mayor	\$261,619.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$115,729.00
Empl Benefits - Employee Benefits	\$65,859.00
Contract Svcs - Contractual Services	\$3,150.00
Supplies Matrls - Supplies and Materials	\$3,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$187,738.00
Department Total: Safety-Service Director	\$187,738.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$183,119.00
Empl Benefits - Employee Benefits	\$110,191.00
Contract Svcs - Contractual Services	\$122,400.00
Supplies Matrls - Supplies and Materials	\$3,450.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$419,160.00
Department Total: Human Resources	\$419,160.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$71,931.00
Empl Benefits - Employee Benefits	\$28,735.00
Contract Svcs - Contractual Services	\$18,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$123,666.00
Department Total: Engineering	\$123,666.00
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$449,135.00
Empl Benefits - Employee Benefits	\$263,472.00
Contract Svcs - Contractual Services	\$183,047.00
Supplies Matrls - Supplies and Materials	\$10,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$1,000.00
Sub Department Total: Operations	\$907,154.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Svcs - Personal Services	\$28,604.00
Empl Benefits - Employee Benefits	\$7,574.00
Sub Department Total: Srv Complex Board/Clean Up	\$36,178.00
Department Total: Permitting and Development	\$943,332.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$267,788.00
Empl Benefits - Employee Benefits	\$160,968.00
Contract Svcs - Contractual Services	\$634,750.00
Supplies Matrls - Supplies and Materials	\$123,600.00
Utilities - Utilities	\$1,100.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$1,188,206.00
Department Total: Maintenance	\$1,188,206.00
Department: 20 Public Works Director	
Personal Svcs - Personal Services	\$49,797.00
Empl Benefits - Employee Benefits	\$32,923.00
Supplies Matrls - Supplies and Materials	\$1,000.00
Sub Department Total: Operations	\$83,720.00
Department Total: Public Works Director	\$83,720.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Svcs - Contractual Services	\$55,000.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$55,000.00
Department Total: Records Storage	\$55,000.00
Department: 29 Historic Preservation Commission	
Contract Svcs - Contractual Services	\$4,500.00
Supplies MatrIs - Supplies and Materials	\$500.00
Sub Department Total: Operations	\$5,000.00
Department Total: Historic Preservation Commission	\$5,000.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
EmPLY Benefits - Employee Benefits	\$27,300.00
Contract Svcs - Contractual Services	\$3,628,882.00
Supplies MatrIs - Supplies and Materials	\$0.00
Utilities - Utilities	\$168,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$693,179.00
Transfers Out - Transfers Out	\$20,235,506.00
Sub Department Total: Expenditures	\$24,752,867.00
Department Total: Non-Departmental	\$24,752,867.00
Fund Total: General Fund	\$34,681,744.00
<u>Fund: 202 Street Maintenance and Repair</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$672,306.00
EmPLY Benefits - Employee Benefits	\$500,678.00
Contract Svcs - Contractual Services	\$339,140.00
Supplies MatrIs - Supplies and Materials	\$219,800.00
Utilities - Utilities	\$30,000.00
Capital Outlay - Capital Outlay	\$730,000.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$41,551.00
Transfers Out - Transfers Out	\$851,222.00
Sub Department Total: Operations	\$3,384,697.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Svcs - Personal Services	\$200,000.00
EmPLY Benefits - Employee Benefits	\$49,309.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$249,309.00
Department Total: Street	\$3,634,006.00
Fund Total: Street Maintenance and Repair	\$3,634,006.00
<u>Fund: 203 State Highway</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$219,500.00
Contract Svcs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$219,500.00
Department Total: Street	\$219,500.00
Fund Total: State Highway	\$219,500.00
<u>Fund: 204 Alarm Monitoring</u>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$13,060.00
EmPLY Benefits - Employee Benefits	\$2,048.00
Contract Svcs - Contractual Services	\$6,375.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Other Charges - Other Charges	\$500.00
Sub Department Total: Operations	\$23,483.00
Department Total: Public Safety Communications Ctr	\$23,483.00
Fund Total: Alarm Monitoring	\$23,483.00
<u>Fund: 206 Motor Vehicle License Tax Fund</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$500,000.00
Sub Department Total: Operations	\$500,000.00
Department Total: Street	\$500,000.00
Fund Total: Motor Vehicle License Tax Fund	\$500,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 207 Community Development</u>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Srvs - Personal Services	\$136,042.00
Emply Benefits - Employee Benefits	\$110,689.00
Contract Srvs - Contractual Services	\$3,337,543.00
Supplies Matrls - Supplies and Materials	\$13,000.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$1,000.00
Other Charges - Other Charges	\$9,000.00
Sub Department Total: Programs	\$3,608,774.00
Department Total: Community Development	\$3,608,774.00
Fund Total: Community Development	\$3,608,774.00
<u>Fund: 209 Drug Enforcement</u>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Law Director	\$0.00
Fund Total: Drug Enforcement	\$0.00
<u>Fund: 210 Drug Law Enforcement</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$2,904.00
Sub Department Total: Operations	\$2,904.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$2,071.00
Sub Department Total: METRICH	\$2,071.00
Department Total: Police	\$4,975.00
Fund Total: Drug Law Enforcement	\$4,975.00
<u>Fund: 211 Law Enforcement</u>	
Department: 15 Police	
Other Charges - Other Charges	\$750.00
Sub Department Total: Operations	\$750.00
Sub Department: 51 METRICH	
Other Charges - Other Charges	\$9,632.00
Sub Department Total: METRICH	\$9,632.00
Department Total: Police	\$10,382.00
Fund Total: Law Enforcement	\$10,382.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Fund: 214 Safety Services	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$7,822,316.00
Empty Benefits - Employee Benefits	\$4,530,921.00
Contract Svcs - Contractual Services	\$526,612.00
Supplies Matrls - Supplies and Materials	\$88,900.00
Utilities - Utilities	\$21,000.00
Capital Outlay - Capital Outlay	\$66,750.00
Other Charges - Other Charges	\$8,800.00
Transfers Out - Transfers Out	\$259,382.00
Sub Department Total: Operations	\$13,324,681.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$50,724.00
Empty Benefits - Employee Benefits	\$41,652.00
Contract Svcs - Contractual Services	\$30,777.00
Supplies Matrls - Supplies and Materials	\$72,300.00
Capital Outlay - Capital Outlay	\$3,000.00
Sub Department Total: Repair	\$198,453.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$278,775.00
Empty Benefits - Employee Benefits	\$159,803.00
Contract Svcs - Contractual Services	\$73,474.00
Supplies Matrls - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$15,000.00
Transfers Out - Transfers Out	\$34,000.00
Sub Department Total: Laboratory	\$581,252.00
Sub Department: 52 Parking Meter	
Personal Svcs - Personal Services	\$42,641.00
Empty Benefits - Employee Benefits	\$40,326.00
Contract Svcs - Contractual Services	\$3,750.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$4,000.00
Other Charges - Other Charges	\$1,200.00
Sub Department Total: Parking Meter	\$95,417.00
Department Total: Police	\$14,199,803.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$7,705,609.00
Empty Benefits - Employee Benefits	\$4,914,462.00
Contract Svcs - Contractual Services	\$986,800.00
Supplies Matrls - Supplies and Materials	\$205,300.00
Utilities - Utilities	\$61,000.00
Capital Outlay - Capital Outlay	\$110,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$375,000.00
Sub Department Total: Operations	\$14,358,171.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$103,129.00
Emply Benefits - Employee Benefits	\$63,430.00
Contract Svcs - Contractual Services	\$34,950.00
Supplies MatrIs - Supplies and Materials	\$89,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$291,009.00
Department Total: Fire	\$14,649,180.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$1,195,048.00
Emply Benefits - Employee Benefits	\$612,804.00
Contract Svcs - Contractual Services	\$91,950.00
Supplies MatrIs - Supplies and Materials	\$3,000.00
Capital Outlay - Capital Outlay	\$4,700.00
Sub Department Total: Operations	\$1,907,502.00
Department Total: Public Safety Communications Ctr	\$1,907,502.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$15,000.00
Contract Svcs - Contractual Services	\$0.00
Other Charges - Other Charges	\$269,189.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$879,442.00
Sub Department Total: Expenditures	\$1,163,631.00
Department Total: Non-Departmental	\$1,163,631.00
Fund Total: Safety Services	\$31,920,116.00
<u>Fund: 215 Permissive Sales Tax</u>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$347,000.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$575,000.00
Sub Department Total: Operations	\$922,000.00
Department Total: Engineering	\$922,000.00
Fund Total: Permissive Sales Tax	\$922,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 216 Industrial Development</u>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$91,552.00
Emply Benefits - Employee Benefits	\$31,826.00
Contract Svcs - Contractual Services	\$95,265.00
Supplies Matrls - Supplies and Materials	\$18,500.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$1,877.00
Sub Department Total: Operations	\$243,020.00
Sub Department: 25 Programs	
Contract Svcs - Contractual Services	\$100,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$100,000.00
Department Total: Industrial Development	\$343,020.00
Fund Total: Industrial Development	\$343,020.00
<u>Fund: 217 Indigent Drivers Alcohol Treat</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$20,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$25,000.00
Department Total: Municipal Court	\$25,000.00
Fund Total: Indigent Drivers Alcohol Treat	\$25,000.00
<u>Fund: 218 Indigent Drivers Alcohol Monitor</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$5,000.00
Sub Department Total: Operations	\$5,000.00
Department Total: Municipal Court	\$5,000.00
Fund Total: Indigent Drivers Alcohol Monitor	\$5,000.00
<u>Fund: 219 Court Computerization</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$61,443.00
Emply Benefits - Employee Benefits	\$42,407.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Contract Svcs - Contractual Services	\$135,000.00
Supplies MatrIs - Supplies and Materials	\$20,000.00
Capital Outlay - Capital Outlay	\$50,000.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$312,850.00
Department Total: Municipal Court	\$312,850.00
Fund Total: Court Computerization	\$312,850.00
 <u>Fund: 220 Legal Research</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$30,000.00
Supplies MatrIs - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$35,000.00
Department Total: Municipal Court	\$35,000.00
Fund Total: Legal Research	\$35,000.00
 <u>Fund: 221 American Rescue Plan (ARP) Fund</u>	
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$900,049.00
Sub Department Total: Grants	\$900,049.00
Department Total: Engineering	\$900,049.00
Department: 15 Police	
Personal Svcs - Personal Services	\$0.00
Capital Outlay - Capital Outlay	\$14,971.00
Sub Department Total: Grants	\$14,971.00
Department Total: Police	\$14,971.00
Department: 16 Fire	
Personal Svcs - Personal Services	\$42,000.00
Capital Outlay - Capital Outlay	\$85,907.00
Sub Department Total: Grants	\$127,907.00
Department Total: Fire	\$127,907.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$400,000.00
Sub Department Total: Grants	\$400,000.00
Department Total: Maintenance	\$400,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 24 Public Safety Communications Ctr	
Capital Outlay - Capital Outlay	658.00
Sub Department Total: Grants	658.00
Department Total: Public Safety Communications Ctr	658.00
Department: 30 Industrial Development	
Contract Srvs - Contractual Services	\$220,000.00
Sub Department Total: Grants	\$220,000.00
Department Total: Industrial Development	\$220,000.00
Department: 52 Utility Collections	
Sub Department: 30 Grants	
Personal Srvs - Personal Services	\$6,500.00
Sub Department Total: Grants	\$6,500.00
Department Total: Utility Collections	\$6,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$5,629,890.00
Sub Department Total: Expenditures	\$5,629,890.00
Department Total: Non-Departmental	\$5,629,890.00
Fund Total: American Rescue Plan (ARP) Fund	\$7,299,975.00
Fund: 224 Grant Fund	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Srvs - Personal Services	\$526,091.00
Empl Benefits - Employee Benefits	\$58,176.00
Contract Srvs - Contractual Services	\$136,554.00
Supplies MatrIs - Supplies and Materials	\$29,426.00
Capital Outlay - Capital Outlay	\$20,000.00
Other Charges - Other Charges	\$15,100.00
Sub Department Total: Grants	\$785,347.00
Department Total: Municipal Court	\$785,347.00
Department: 06 Law Director	
Personal Srvs - Personal Services	\$46,989.00
Empl Benefits - Employee Benefits	\$36,465.00
Contract Srvs - Contractual Services	\$2,440.00
Supplies MatrIs - Supplies and Materials	\$1,742.00
Sub Department Total: Grants	\$87,636.00
Department Total: Law Director	\$87,636.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 12 Engineering	
Personal Svcs - Personal Services	\$0.00
Emply Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$565.00
Capital Outlay - Capital Outlay	\$2,187,653.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$2,188,218.00
Department Total: Engineering	\$2,188,218.00
Department: 15 Police	
Personal Svcs - Personal Services	\$364,107.00
Emply Benefits - Employee Benefits	\$170,384.00
Contract Svcs - Contractual Services	\$315,069.00
Supplies MatrIs - Supplies and Materials	\$2,141.00
Capital Outlay - Capital Outlay	\$336,335.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$1,188,036.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$139,471.00
Emply Benefits - Employee Benefits	\$69,451.00
Contract Svcs - Contractual Services	\$57,671.00
Supplies MatrIs - Supplies and Materials	\$15,087.00
Capital Outlay - Capital Outlay	\$45,962.00
Sub Department Total: Laboratory	\$327,642.00
Sub Department: 51 METRICH	
Personal Svcs - Personal Services	\$38,682.00
Emply Benefits - Employee Benefits	\$24,622.00
Contract Svcs - Contractual Services	\$200,792.00
Supplies MatrIs - Supplies and Materials	\$17,537.00
Capital Outlay - Capital Outlay	\$4,383.00
Other Charges - Other Charges	\$84,936.00
Sub Department Total: METRICH	\$370,952.00
Department Total: Police	\$1,886,630.00
Department: 16 Fire	
Sub Department: 30 Grants	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Fire	\$0.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 18 Parks & Recreation	
Contract Svcs - Contractual Services	\$2.00
Capital Outlay - Capital Outlay	\$384,823.00
Sub Department Total: Grants	\$384,825.00
Department Total: Parks & Recreation	\$384,825.00
Department: 48 Airport	
Contract Svcs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Airport	\$0.00
Department: 65 Community Development	
Personal Svcs - Personal Services	\$10,010.00
EmPLY Benefits - Employee Benefits	\$1,546.00
Contract Svcs - Contractual Services	\$438,455.00
Supplies MatrIs - Supplies and Materials	\$133.00
Capital Outlay - Capital Outlay	\$41,287.00
Sub Department Total: Grants	\$491,431.00
Department Total: Community Development	\$491,431.00
Fund Total: Grant Fund	\$5,824,087.00
<u>Fund: 225 Probation Services</u>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$98,237.00
EmPLY Benefits - Employee Benefits	\$80,259.00
Contract Svcs - Contractual Services	\$56,000.00
Supplies MatrIs - Supplies and Materials	\$9,500.00
Capital Outlay - Capital Outlay	\$10,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$253,996.00
Department Total: Municipal Court	\$253,996.00
Fund Total: Probation Services	\$253,996.00
<u>Fund: 226 Court Costs</u>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Svcs - Personal Services	\$104,661.00
EmPLY Benefits - Employee Benefits	\$18,687.00
Contract Svcs - Contractual Services	\$5,500.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Supplies MatrIs - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$24,300.00
Sub Department Total: Security - Special Projects	\$157,648.00
Sub Department: 74 General - Special Projects	
Personal Srvs - Personal Services	\$547,183.00
EmPLY Benefits - Employee Benefits	\$447,652.00
Contract Srvs - Contractual Services	\$54,000.00
Supplies MatrIs - Supplies and Materials	\$13,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: General - Special Projects	\$1,066,835.00
Department Total: Municipal Court	\$1,224,483.00
Department: 04 Clerk of Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$85,000.00
Sub Department Total: Operations	\$85,000.00
Department Total: Clerk of Court	\$85,000.00
Fund Total: Court Costs	\$1,309,483.00
<u>Fund: 228 27th Pay Reserve Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
EmPLY Benefits - Employee Benefits	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: 27th Pay Reserve Fund	\$0.00
<u>Fund: 229 Boulevard Assessment</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,600.00
Supplies MatrIs - Supplies and Materials	\$1,300.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
Fund Total: Boulevard Assessment	\$5,900.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 230 PAL Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$1,135.00
Sub Department Total: Operations	\$1,135.00
Department Total: Police	\$1,135.00
Fund Total: PAL Donation	\$1,135.00
<u>Fund: 231 DARE Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$1,196.00
Sub Department Total: Operations	\$1,196.00
Department Total: Police	\$1,196.00
Fund Total: DARE Donation	\$1,196.00
<u>Fund: 232 K-9 Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$2,604.00
Supplies MatrIs - Supplies and Materials	\$3,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Operations	\$10,604.00
Department Total: Police	\$10,604.00
Fund Total: K-9 Donation	\$10,604.00
<u>Fund: 233 Donations Against Injection Well</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Donations Against Injection Well	\$0.00
<u>Fund: 234 Separation Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
EmPLY Benefits - Employee Benefits	\$2,102,963.00
Sub Department Total: Operations	\$2,102,963.00
Department Total: Non-Departmental	\$2,102,963.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Fund Total: Separation Fund	\$2,102,963.00
<u>Fund: 235 Budget Stabilization Fund</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
Fund Total: Budget Stabilization Fund	\$0.00
<u>Fund: 236 Parks & Recreation</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$345,437.00
Emply Benefits - Employee Benefits	\$265,166.00
Contract Srvs - Contractual Services	\$117,200.00
Supplies MatrIs - Supplies and Materials	\$20,000.00
Utilities - Utilities	\$28,000.00
Capital Outlay - Capital Outlay	\$190,000.00
Other Charges - Other Charges	\$29,911.00
Transfers Out - Transfers Out	\$107,872.00
Sub Department Total: Operations	\$1,103,586.00
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$25,000.00
Emply Benefits - Employee Benefits	\$4,464.00
Sub Department Total: Seasonal	\$29,464.00
Department Total: Parks & Recreation	\$1,133,050.00
Fund Total: Parks & Recreation	\$1,133,050.00
<u>Fund: 237 Street Lighting</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$15,000.00
Utilities - Utilities	\$550,000.00
Capital Outlay - Capital Outlay	\$3,000.00
Other Charges - Other Charges	\$10,768.00
Sub Department Total: Operations	\$578,768.00
Department Total: Non-Departmental	\$578,768.00
Fund Total: Street Lighting	\$578,768.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 238 Demolition</u>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$60,000.00
Emply Benefits - Employee Benefits	\$40,422.00
Contract Svcs - Contractual Services	\$1,477,500.00
Supplies Matrls - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$26,919.00
Sub Department Total: Operations	\$1,606,841.00
Department Total: Community Development	\$1,606,841.00
Fund Total: Demolition	\$1,606,841.00
<u>Fund: 239 Safety Services PRIDE</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$1,081,812.00
Sub Department Total: Operations	\$1,081,812.00
Department Total: Police	\$1,081,812.00
Department: 16 Fire	
Transfers Out - Transfers Out	\$1,081,812.00
Sub Department Total: Operations	\$1,081,812.00
Department Total: Fire	\$1,081,812.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$67,298.00
Sub Department Total: Operations	\$67,298.00
Department Total: Non-Departmental	\$67,298.00
Fund Total: Safety Services PRIDE	\$2,280,922.00
<u>Fund: 240 Honor Guard Donation</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$1,000.00
Sub Department Total: Operations	\$1,000.00
Department Total: Police	\$1,000.00
Fund Total: Honor Guard Donation	\$1,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 301 Debt Service</u>	
Department: 38 Water	
Department: 82 G/O Debt Service	
Debt Service - Debt Service	\$4,071,247.00
Sub Department Total: Operations	\$4,071,247.00
Department Total: G/O Debt Service	\$4,071,247.00
Fund Total: Debt Service	\$4,071,247.00
<u>Fund: 404 Street Resurfacing</u>	
Department: 53 Street	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$4,251,500.00
Supplies Matrls - Supplies and Materials	\$46,000.00
Sub Department Total: Operations	\$4,297,500.00
Department Total: Street	\$4,297,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$134,595.00
Sub Department Total: Expenditures	\$134,595.00
Department Total: Non-Departmental	\$134,595.00
Fund Total: Street Resurfacing	\$4,432,095.00
<u>Fund: 409 Ohio Public Works Commission</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$500,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$500,000.00
Department Total: Engineering	\$500,000.00
Fund Total: Ohio Public Works Commission	\$500,000.00
<u>Fund: 417 Reid Industrial Park</u>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
Fund Total: Reid Industrial Park	\$70,704.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 418 Police Capital Equipment</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$24,443.00
Sub Department Total: Operations	\$24,443.00
Department Total: Police	\$24,443.00
Fund Total: Police Capital Equipment	\$24,443.00
<u>Fund: 419 Electrical Service Upgrade</u>	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$10,276.00
Sub Department Total: Operations	\$10,276.00
Department Total: Maintenance	\$10,276.00
Fund Total: Electrical Service Upgrade	\$10,276.00
<u>Fund: 420 Fire Capital Equipment</u>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$326,493.00
Sub Department Total: Operations	\$326,493.00
Department Total: Fire	\$326,493.00
Fund Total: Fire Capital Equipment	\$326,493.00
<u>Fund: 422 Capital Equipment</u>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 03 Municipal Court	
Capital Outlay - Capital Outlay	\$226.00
Sub Department Total: Operations	\$226.00
Department Total: Municipal Court	\$226.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$33.00
Sub Department Total: Operations	\$33.00
Department Total: Law Director	\$33.00
Department: 07 Finance Director	
Capital Outlay - Capital Outlay	\$395.00
Sub Department Total: Operations	\$395.00
Department Total: Finance Director	\$395.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 11 Human Resources	
Capital Outlay - Capital Outlay	\$3.00
Sub Department Total: Operations	\$3.00
Department Total: Human Resources	\$3.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$3,537.00
Sub Department Total: Operations	\$3,537.00
Department Total: Engineering	\$3,537.00
Department: 13 Permitting and Development	
Capital Outlay - Capital Outlay	\$2,427.00
Sub Department Total: Operations	\$2,427.00
Department Total: Permitting and Development	\$2,427.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$15,570.00
Sub Department Total: Operations	\$15,570.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$2,306.00
Sub Department Total: Laboratory	\$2,306.00
Department Total: Police	\$17,876.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,276.00
Sub Department Total: Operations	\$3,276.00
Department Total: Fire	\$3,276.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$2,787.00
Sub Department Total: Operations	\$2,787.00
Department Total: Maintenance	\$2,787.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$5,779.00
Sub Department Total: Operations	\$5,779.00
Department Total: Parks & Recreation	\$5,779.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$13,877.00
Sub Department Total: Operations	\$13,877.00
Department Total: Clearfork	\$13,877.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$37,790.00
Sub Department Total: Repair	\$37,790.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$13,459.00
Sub Department Total: Treatment Plant	\$13,459.00
Department Total: Water	\$51,249.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$30,072.00
Sub Department Total: Repair	\$30,072.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$6,540.00
Sub Department Total: Treatment Plant	\$6,540.00
Department Total: Sewer	\$36,612.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$6,578.00
Sub Department Total: Operations	\$6,578.00
Department Total: Airport	\$6,578.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$12,272.00
Sub Department Total: Operations	\$12,272.00
Department Total: Repair Garage	\$12,272.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,245.00
Sub Department Total: Operations	\$1,245.00
Department Total: Utility Collections	\$1,245.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Department: 53 Street	
Capital Outlay - Capital Outlay	\$57,806.00
Sub Department Total: Operations	\$57,806.00
Department Total: Street	\$57,806.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,310.00
Sub Department Total: Operations	\$7,310.00
Department Total: Information Technology	\$7,310.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$2,033.00
Sub Department Total: Operations	\$2,033.00
Department Total: Community Development	\$2,033.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$2,732.00
Sub Department Total: Expenditures	\$2,732.00
Department Total: Non-Departmental	\$2,732.00
Fund Total: Capital Equipment	\$228,957.00
<u>Fund: 423 Permanent Improvement</u>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$29,224.00
Sub Department Total: Expenditures	\$29,224.00
Department Total: Non-Departmental	\$29,224.00
Fund Total: Permanent Improvement	\$29,224.00
<u>Fund: 425 Downtown Improvements Fund</u>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$125,000.00
Capital Outlay - Capital Outlay	\$225,000.00
Sub Department Total: Programs	\$350,000.00
Department Total: Downtown Improvements	\$350,000.00
Fund Total: Downtown Improvements Fund	\$350,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 426 Water Treatment Plant Imp Fund</u>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$433,006.00
Sub Department Total: Programs	\$433,006.00
Department Total: Engineering	\$433,006.00
Fund Total: Water Treatment Plant Imp Fund	\$433,006.00
<u>Fund: 427 Crime Lab Equipment Fund</u>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$34,000.00
Sub Department Total: Laboratory	\$34,000.00
Department Total: Police	\$34,000.00
Fund Total: Crime Lab Equipment Fund	\$34,000.00
<u>Fund: 428 MPD Training Facility Fund</u>	
Department: 15 Police	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Programs	\$0.00
Department Total: Police	\$0.00
Fund Total: MPD Training Facility Fund	\$0.00
<u>Fund: 502 Water Fund</u>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$14,400.00
EmPLY Benefits - Employee Benefits	\$2,571.00
Sub Department Total: Seasonal	\$16,971.00
Sub Department: 40 Marina	
Contract Srvs - Contractual Services	\$48,150.00
Supplies MatrIs - Supplies and Materials	\$19,120.00
Utilities - Utilities	\$46,000.00
Capital Outlay - Capital Outlay	\$34,500.00
Other Charges - Other Charges	\$13,000.00
Sub Department Total: Marina	\$160,770.00
Sub Department: 41 Reservoir	
Personal Srvs - Personal Services	\$380,225.00
EmPLY Benefits - Employee Benefits	\$260,275.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Contract Svcs - Contractual Services	\$57,700.00
Supplies MatrIs - Supplies and Materials	\$45,300.00
Capital Outlay - Capital Outlay	\$85,750.00
Sub Department Total: Reservoir	\$829,250.00
Department Total: Clearfork	\$1,006,991.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$14,400.00
EmPLY Benefits - Employee Benefits	\$2,571.00
Sub Department Total: Seasonal	\$16,971.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,561,071.00
EmPLY Benefits - Employee Benefits	\$1,000,165.00
Contract Svcs - Contractual Services	\$164,100.00
Supplies MatrIs - Supplies and Materials	\$758,000.00
Utilities - Utilities	\$25,500.00
Capital Outlay - Capital Outlay	\$285,000.00
Sub Department Total: Repair	\$3,793,836.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$912,254.00
EmPLY Benefits - Employee Benefits	\$449,258.00
Contract Svcs - Contractual Services	\$960,300.00
Supplies MatrIs - Supplies and Materials	\$1,280,900.00
Utilities - Utilities	\$520,000.00
Capital Outlay - Capital Outlay	\$449,200.00
Sub Department Total: Treatment Plant	\$4,571,912.00
Department Total: Water	\$8,382,719.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
EmPLY Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$607,000.00
Capital Outlay - Capital Outlay	\$3,527,230.00
Other Charges - Other Charges	\$51,000.00
Debt Service - Debt Service	\$61,414.00
Transfers Out - Transfers Out	\$4,991,862.00
Sub Department Total: Expenditures	\$9,243,506.00
Department Total: Non-Departmental	\$9,243,506.00
Fund Total: Water Fund	\$18,633,216.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Fund: 503 Sewer Fund	
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,587,163.00
Empl Benefits - Employee Benefits	\$911,868.00
Contract Svcs - Contractual Services	\$220,400.00
Supplies Matrfs - Supplies and Materials	\$433,500.00
Utilities - Utilities	\$25,000.00
Capital Outlay - Capital Outlay	\$90,000.00
Debt Service - Debt Service	\$86,812.00
Sub Department Total: Repair	\$3,354,743.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$1,181,033.00
Empl Benefits - Employee Benefits	\$723,099.00
Contract Svcs - Contractual Services	\$684,150.00
Supplies Matrfs - Supplies and Materials	\$692,100.00
Utilities - Utilities	\$770,000.00
Capital Outlay - Capital Outlay	\$340,000.00
Sub Department Total: Treatment Plant	\$4,390,382.00
Department Total: Sewer	\$7,745,125.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Empl Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$1,793,000.00
Capital Outlay - Capital Outlay	\$2,450,000.00
Other Charges - Other Charges	\$45,500.00
Debt Service - Debt Service	\$119,340.00
Transfers Out - Transfers Out	\$4,424,577.00
Sub Department Total: Expenditures	\$8,837,417.00
Department Total: Non-Departmental	\$8,837,417.00
Fund Total: Sewer Fund	\$16,582,542.00
Fund: 504 Airport Fund	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$303,138.00
Empl Benefits - Employee Benefits	\$186,983.00
Contract Svcs - Contractual Services	\$334,153.00
Supplies Matrfs - Supplies and Materials	\$168,450.00
Utilities - Utilities	\$44,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$5,000.00
Debt Service - Debt Service	\$127,989.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Transfers Out - Transfers Out	\$132,871.00
Sub Department Total: Operations	\$1,302,584.00
Department Total: Airport	\$1,302,584.00
Fund Total: Airport Fund	\$1,302,584.00
<u>Fund: 601 Garage Operating</u>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$394,183.00
Empl Benefits - Employee Benefits	\$251,746.00
Contract Srvs - Contractual Services	\$119,300.00
Supplies MatrIs - Supplies and Materials	\$859,000.00
Utilities - Utilities	\$21,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$207,286.00
Sub Department Total: Operations	\$1,852,515.00
Department Total: Repair Garage	\$1,852,515.00
Fund Total: Garage Operating	\$1,852,515.00
<u>Fund: 602 Information Technology</u>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$208,068.00
Empl Benefits - Employee Benefits	\$155,474.00
Contract Srvs - Contractual Services	\$348,525.00
Supplies MatrIs - Supplies and Materials	\$11,000.00
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$44,322.00
Transfers Out - Transfers Out	\$71,530.00
Sub Department Total: Operations	\$838,919.00
Department Total: Information Technology	\$838,919.00
Fund Total: Information Technology	\$838,919.00
<u>Fund: 603 Utility Collections</u>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$821,807.00
Empl Benefits - Employee Benefits	\$425,457.00
Contract Srvs - Contractual Services	\$498,558.00
Supplies MatrIs - Supplies and Materials	\$402,000.00
Utilities - Utilities	\$15,000.00

City of Mansfield, Ohio

2024 Temporary Budget

<u>Fund / Department / Classification</u>	<u>2024 Temporary Budget Amount</u>
Transfers Out - Transfers Out	\$265,704.00
Sub Department Total: Operations	\$2,428,526.00
Department Total: Utility Collections	\$2,428,526.00
Fund Total: Utility Collections	\$2,428,526.00
 <u>Fund: 606 Health Insurance</u>	
Department: 98 City Funded	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$182,254.00
Sub Department Total: Operations	\$182,254.00
Department Total: City Funded	\$182,254.00
 Department: 99 Non-Departmental	
Contract Svcs - Contractual Services	\$12,222,434.00
Sub Department Total: Operations	\$12,222,434.00
Department Total: Non-Departmental	\$12,222,434.00
Fund Total: Health Insurance	\$12,222,434.00
 <u>Fund: 607 Property/Liability Insurance</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$677,500.00
Sub Department Total: Operations	\$677,500.00
Department Total: Non-Departmental	\$677,500.00
Fund Total: Property/Liability Insurance	\$677,500.00
 <u>Fund: 608 Workers' Compensation</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$703,219.00
Supplies Matris - Supplies and Materials	\$5,100.00
Sub Department Total: Operations	\$708,319.00
Department Total: Non-Departmental	\$708,319.00
Fund Total: Workers' Compensation	\$708,319.00
 <u>Fund: 702 Sub-Division Fees</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
Fund Total: Sub-Division Fees	\$38,293.00
<u>Fund: 703 Unclaimed Money</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$102,449.00
Sub Department Total: Operations	\$102,449.00
Department Total: Non-Departmental	\$102,449.00
Fund Total: Unclaimed Money	\$102,449.00
<u>Fund: 707 Adopt-A-Park</u>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$8,439.00
Sub Department Total: Operations	\$8,439.00
Department Total: Parks & Recreation	\$8,439.00
Fund Total: Adopt-A-Park	\$8,439.00
<u>Fund: 708 Safety Town</u>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$11,592.00
Emply Benefits - Employee Benefits	\$2,070.00
Supplies MatrIs - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$14,662.00
Department Total: Police	\$14,662.00
Fund Total: Safety Town	\$14,662.00
<u>Fund: 710 Shade Tree Commission</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Supplies MatrIs - Supplies and Materials	\$2,000.00
Sub Department Total: Operations	\$2,000.00
Department Total: Non-Departmental	\$2,000.00
Fund Total: Shade Tree Commission	\$2,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 802 OSP Fines/Law Library</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
Fund Total: OSP Fines/Law Library	\$70,000.00
 <u>Fund: 803 Sewer/Street Opening</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Permitting and Development	\$50,000.00
Fund Total: Sewer/Street Opening	\$50,000.00
 <u>Fund: 805 Building Security</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$311,000.00
Sub Department Total: Operations	\$311,000.00
Department Total: Permitting and Development	\$311,000.00
Fund Total: Building Security	\$311,000.00
 <u>Fund: 808 Transient Occupancy Tax</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Transfers Out - Transfers Out	\$150,000.00
Department Total: Non-Departmental	\$300,000.00
Fund Total: Transient Occupancy Tax	\$300,000.00
 <u>Fund: 811 Board of Building Standards</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$7,000.00
Sub Department Total: Operations	\$7,000.00
Department Total: Permitting and Development	\$7,000.00
Fund Total: Board of Building Standards	\$7,000.00

City of Mansfield, Ohio

2024 Temporary Budget

Fund / Department / Classification	2024 Temporary Budget Amount
<u>Fund: 813 Demolition Appeal Bond Fund</u>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$100,000.00
Sub Department Total: Operations	\$100,000.00
Department Total: Permitting and Development	\$100,000.00
Fund Total: Demolition Appeal Bond Fund	\$100,000.00
<u>Fund: 814 Flexible Spending Account (FSA)</u>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$90,000.00
Sub Department Total: Operations	\$90,000.00
Department Total: Non-Departmental	\$90,000.00
Fund Total: Flexible Spending Account (FSA)	\$90,000.00
Grand Totals:	\$165,688,867.00

BILL #23-199

ORDINANCE #

23-200

BY: MS. MOTON

Authorizing salary increases for the Mayor, Director of Law, Director of Finance, President of Council, and Members of Council, and declaring an emergency.


BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

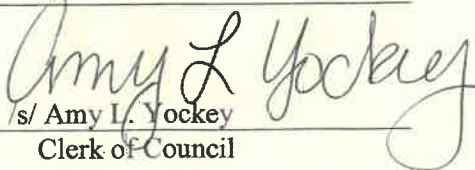
SECTION 1. That the salaries of the below listed officials of the City of Mansfield are hereby established, on an annualized basis, as follows:

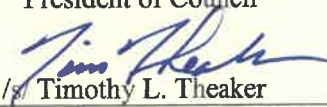
POSITION	SALARY			
	Effective 1/1/24	Effective 1/1/25	Effective 1/1/26	Effective 1/1/27
Mayor	94,528	97,364	100,285	103,294
Law Director	88,221	90,868	93,594	96,401
Finance Director	88,221	90,868	93,594	96,401
President of Council	8,731	8,993	9,263	9,541
Member of Council	8,731	8,993	9,263	9,541

SECTION 2. That in order that the salary changes authorized herein will take effect to coincide with the commencement of the terms of the elected officials, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 21 November 2023
 1st Reading 5 December 2023
 2nd Reading _____
 PASSED 19 December 2023

SIGNED 
 /s/ David Falquette
 President of Council

ATTEST 
 /s/ Amy L. Yockey
 Clerk of Council

APPROVED 
 /s/ Timothy L. Theaker
 Mayor

APPROVED AS TO FORM: John R. Spon
 Law Director
 City of Mansfield, Ohio

BY: MS. MOTON

Adopting personnel positions, pay grades and salaries for certain employees of the City of Mansfield 2024 payroll year, and declaring an emergency.

WHEREAS, the specific wages or salaries to be paid to employees holding positions designated herein shall be established in accordance with the applicable collective bargaining agreement or by Ordinance establishing salary ranges, etc. for positions excluded from collective bargaining units.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. AIRPORT DIVISION - PERSONNEL. The Airport Division, within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Manager + (Administrative) °	\$42,000 - \$72,500 \$50,000 - \$78,000
b. Operations Supervisor	\$40,000 - \$69,500
c. Confidential Secretary °	\$22,000 - \$53,000 \$25,000 - \$54,500
d. Motor Equipment Operator (4)	14
e. Laborer	11

SECTION 2. BUILDING MAINTENANCE DIVISION - PERSONNEL. The Building Maintenance Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Operations Supervisor	\$40,000 - \$69,500
b. Building Maintenance Aid II (2)	16
c. Laborer	11

SECTION 3. CITY COUNCIL - PERSONNEL. In accordance with Article III, Section 3.03 of the Mansfield City Charter, the following personnel are authorized in the office of the Clerk of City Council and shall be compensated as indicated:

POSITION	SALARY
a. Clerk of Council + (Elected)	\$35,000 - \$52,500 \$40,000 - \$53,500
b. Assistant Clerk of Council + (Elected)	\$35,000 - \$52,500 \$40,000 - \$53,500

Members of the majority political party of Council shall designate the Clerk of Council and members of the next ranking political party of Council shall designate the Assistant Clerk of Council and each of them shall serve at the pleasure of the party members by whom they were designated.

SECTION 4. CIVIL SERVICE COMMISSION - PERSONNEL. The Civil Service Commission shall be composed of the following personnel who shall be compensated in accordance with the salary range indicated:

POSITION	SALARY
a. Commissioner Civil Service (3) + (Elected)	\$3,640 - \$5,297
b. Clerk, Civil Service Commission + (Elected)	\$4,200 - \$6,540

SECTION 5. CLEARFORK RESERVOIR DIVISION - PERSONNEL. The Clearfork Reservoir Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Operations Supervisor	\$40,000 - \$69,500
b. Supervisor I °	\$30,200 - \$57,500 \$35,000 - \$59,500
c. Special Police/Maintenance Technician (2)	16
d. Motor Equipment Operator	14
e. Park Police Officer /Laborer (2)	11
f. Laborer (2)	11
g. Seasonal Park Police/Full-time Temporary (2)	State Minimum Wage - \$14.00 per hr.

SECTION 6. ECONOMIC DEVELOPMENT DIVISION-PERSONNEL. The following personnel are authorized for appointment in the Economic Development Division and shall be compensated in accordance with the salary range or hourly rates indicated.

POSITION	SALARY/GRADE/HOURLY
a. Economic Development Director + (Administrative)	\$42,000 - \$86,000 \$55,000 - \$89,000

SECTION 7. ENGINEERING DIVISION – PERSONNEL. The Engineering Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Chief City Engineer + (Professional)	\$60,000 - \$103,500 \$65,000 - \$109,500
b. Deputy City Engineer + (Professional)	\$42,682 - \$80,000
c. Utility Development Coordinator +(Administrative)°	\$60,000-\$90,000
d. G.I.S. Specialist + (Administrative) °	\$49,000 - \$65,000
e. Senior Project Planner + (Administrative) °	\$45,000 - \$70,000
f. Project Planner (3) + (Administrative) °	\$37,500 - \$63,000
g. G.I.S. Technician + (Administrative) °	\$37,500 - \$63,000
h. Administrative Assistant + (Administrative)°	\$28,000 - \$54,500
i. Confidential Secretary°	\$22,000 - \$53,000

SECTION 8. FINANCE DIRECTOR – PERSONNEL. The Finance Director is authorized to appoint the following personnel who shall be compensated in accordance with a salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Assistant Finance Director + (Elected)	\$40,000 - \$80,000
b. Income Tax Director + (Elected)	\$40,000 - \$70,500 \$72,500
c. Payroll Director + Elected)	\$40,000 - \$67,000
d. Internal Auditor + (Elected)°	\$35,000 - \$78,000 \$80,000
e. Tax Compliance Officer + (Elected)°	\$25,000 - \$46,000

f. Confidential Accountant (3) + (Elected) °	\$35,000 - \$67,000 \$69,000
g. Administrative Assistant (Finance) + (Elected) °	\$24,200 - \$54,500
h. Income Tax Enforcement Officer + (1) (Elected) °	\$21,492 - \$44,500
i. Senior Account Clerk	14
j. Field Tax Clerk	14
k. Finance Clerk (7)	13
l. Finance/Income Tax Court Coordinator	15

SECTION 9. FIRE DIVISION CIVILIAN - PERSONNEL. The following civilian personnel authorized for appointment in the Fire Division in the Public Safety Department shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Administrative Assistant (2)+ (Administrative)	\$28,000 - \$54,500
b. Automotive Mechanic (2)	15

SECTION 10. FIRE DIVISION SAFETY - PERSONNEL. The following safety personnel authorized for appointment in the Fire Division in the Public Safety Department shall be compensated in accordance with the salary range indicated:

POSITION	SALARY/GRADE/HOURLY
a. Chief of Fire + (Executive)	\$65,000 - \$104,000 \$70,000 - \$107,000
b. Assistant Chief of Fire (4) + (Administrative)	\$58,000 - \$95,000 \$65,000 - \$98,000
c. Captain (9)	C
d. Lieutenant (11)	L
e. Firefighter (81)	FF (P-5)

SECTION 11. HUMAN RESOURCES DIVISION - PERSONNEL. The following personnel are authorized for appointment in the Human Resources Division and shall be compensated in accordance with the salary range, pay grade or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Director + (Executive)	\$50,000 - \$74,500 \$60,000 - \$90,000
b. Human Resources Specialist (2) + (Administrative)	\$31,200 - \$54,000
c. Risk Manager/Procurement Officer+	\$40,000 - \$62,000

SECTION 12. INFORMATION TECHNOLOGY (IT) DIVISION - PERSONNEL. The Information Technology Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Chief Technology Officer+ (Administrative)	\$55,000 - \$75,000
b. Computer Technician (4)	16

SECTION 13. LAW DIRECTOR PERSONNEL. The Law Director is authorized to appoint the following office personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Deputy Law Director	\$60,000 - \$81,500 \$84,000
b. First Assistant Law Director + (Professional)	\$55,000 - \$81,500 \$84,000
c. Assistant Law Director (4) + (Professional)	\$28,500 - \$68,000 \$38,000 - \$71,000
d. Assistant Law Director (Part-Time) (1) + (Professional)	\$28,500 - \$57,000
e. Executive Assistant + (Administrative)	\$31,200 - \$65,000 \$67,000
f. Confidential Secretary (3) + (Elected) °	\$18,750 - \$50,000 \$51,500
g. Victim of Crime Advocate (2) + (Administrative) °	(Per Grant)
h. Paralegal	State Minimum Wage - \$12.00 per hr.
i. Investigator + (Elected) °	\$20,987- \$28,080

SECTION 14. MAYOR – PERSONNEL. The Mayor is authorized to appoint the following personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Mayor’s Executive Assistant +(Elected)	\$31,200 - \$65,000 \$67,000

SECTION 15. METRICH ENFORCEMENT UNIT – PERSONNEL. The Metrich Enforcement Unit within the Public Safety Department shall be composed of the following personnel who shall be compensated as set forth in the grant.

POSITION	SALARY/GRADE/HOURLY
a. Youth Coordinator (2)	(Per Grant)
b. Secretary (2)	(Per Grant)
c. Full-time Temporary *	(Per Grant)
d. Intermittent *	(Per Grant)

The Metrich Enforcement Unit Program is funded through the Governor’s Office of Criminal Justice Services.

The funding for these positions shall cease at the conclusion of the contract (grant).

* The number of positions in a classification will vary from time to time dependent on grant funds available.

SECTION 16. MUNICIPAL COURT – PERSONNEL. Upon adoption by the Municipal Court of those provisions of this Section relating to personnel whose salaries are established by the Court, the Municipal Court, in addition to the Judges thereof, shall be composed of the following personnel who shall be compensated in accordance with the salary range or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Court Systems Coordinator + (Elected)	(Established by Judges)
b. Court Administrator + (Elected)	(Established by Judges)
c. Chief Probation Officer (Administrative)	\$32,000 - \$77,400 \$42,000 - \$80,000

d. Special Projectors Coordinator + °	\$25,000 - \$47,200 \$33,000 - \$48,500
e. Probation Officer (12) °	\$27,000 - \$64,500 \$40,000 - \$67,500
f. Assignment Commissioner (2)+	\$20,000 - \$60,950
g. Court Security Officer (Part-Time) (7) +	\$15.00 - \$22.00 per hr.
h. Confidential Secretary (6) + (Elected) °	\$20,000 - \$55,000 \$35,000 - \$60,000
i. Magistrate (2) + (Elected)	(Established by Judges)
j. Bailiff (9) + (Elected) °	(Established by Judges)

SECTION 17. MUNICIPAL COURT CLERK – PERSONNEL. Upon adoption of the provisions of this Section by the Clerk of the Municipal Court, the office of the Municipal Court Clerk shall be composed of the following personnel:

POSITION	SALARY/GRADE/HOURLY
a. Chief Deputy	(Established by Clerk)
b. Senior Deputy Clerk (2)	(Established by Clerk)
c. Deputy Clerk (Full-time) (13)	(Established by Clerk)
d. Deputy Clerk (Part-time) (6)	(Established by Clerk)

SECTION 18. PARKS AND RECREATION DIVISION – PERSONNEL. The Parks and Recreation Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Superintendent + (Administrative)	\$42,000 - \$72,500 \$50,000 - \$78,000
b. Administrative Assistant + (Administrative) °	\$28,000 - \$54,500
c. Carpenter/Building Maintenance Aide	16
d. Park Equipment Operator (3)	11
e. Recreation Coordinator II	\$30,500 - \$46,600
f. Park Police Officer/Laborer	11

SECTION 19. PERMITTING AND DEVELOPMENT DIVISION – PERSONNEL. The Permitting and Development Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the pay grade, salary range, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Permitting and Development Director + (Administrative)	\$42,000 - \$76,000
b. Permitting and Development Official + (Administrative)	\$40,000 - \$70,500
c. Administrative Assistant + (Administrative) °	\$28,000 - \$54,500
DEVELOPMENT SECTION:	
a. Assistant Grant Specialist (Part-Time)	\$25,000 - \$45,000
b. Secretary III	13
e. b. Finance Officer	16
d. c. Rehabilitation Officer (2)	16
PERMITTING SECTION:	
a. Chief Building Official + (Professional)	\$48,000 - \$85,000

b. Demolition Coordinator/ Residential Inspector (licensed) + (Administrative)	\$42,000 - \$70,500
c. Electrical Safety Inspector °	\$30,250 - \$56,500 \$58,000
d. Building Official (licensed)	\$37,000 - \$63,000 \$42,000 - \$70,500
e. Housing Inspector (4)	13
f. Permit Technician (licensed)	13
f. Senior Account Clerk (licensed)	14
g. Account Clerk (2)	12

SECTION 20. POLICE DIVISION – CIVILIAN PERSONNEL. The following civilian personnel are authorized for appointment in the Police Division in the Public Safety Department and shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Confidential Secretary (3) °	\$22,000 - \$53,000
b. Forensic Scientist	\$48,402 - \$94,000
e. Operations Supervisor - Crime Lab	\$40,000 - \$69,500
d. Operations Supervisor - Records	\$40,000 - \$69,500
e. Supervisor I - Records	\$30,200 - \$57,500
f. Crime Analyst	\$34,000 - \$47,500
g. Automotive Mechanic	15
h. Transcriber Clerk (3)	13
i. Evidence Technician (3)	16
j. Police Records Clerk (10)	12
k. Police Aide (3)	11
l. Parking Control Officer (2)	11
m. Laborer (2)	11
n. Secretary I	9
o. Clerk Typist	8
p. DNA Laboratory Technician	(Per Grant)
q. DNA Analyst	(Per Grant)
r. Forensic Investigator	(Per Grant)

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
General Division	
a. Confidential Secretary (3) °	\$30,000 - \$54,500
b. Crime Analyst	\$34,000 - \$47,500
c. Automotive Mechanic	15
d. Police Aide (3)	11
e. Parking Control Officer (2)	11
f. Laborer (2)	11
g. Secretary I	9
h. Clerk Typist	8
Forensic Division	
a. Forensic Scientist	\$60,000 - \$97,500
b. DNA Analyst	(Per Grant)
c. Operations Supervisor - Crime Lab	\$40,000 - \$69,500
d. DNA Laboratory Technician	(Per Grant)

e. Forensic Investigator		(Per Grant)
f. Evidence Technician (3)		16
Communications and Records Keeping Division		
a. Principal Operations Supervisor		\$50,000 - \$78,000
b. Supervisor I - Records		\$35,000 - \$59,500
c. Police Records Clerk (10)		12
d. Transcriber Clerk (3)		13
e. Supervisor I - Communications (3)°		\$35,000 - \$59,500
f. Public Safety Dispatcher (21)		16

SECTION 21. POLICE DIVISION – SAFETY PERSONNEL. The following safety personnel are authorized for appointment in the Police Division in the Public Safety Department and shall be compensated in accordance with the salary range indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Chief of Police + (Executive)	\$65,000 – \$108,000 \$70,000 - \$112,000
b. Assistant Chief of Police + (Administrative)	\$58,000 – \$102,000 \$65,000 - \$105,500
c. Captain (2)	C
d. Lieutenant (7)	L
e. Sergeant (13)	S
f. Patrol Officer (78)	P.O. – (P-2)

~~**SECTION 22. PUBLIC SAFETY COMMUNICATIONS CENTER DIVISION – PERSONNEL.** The Public Safety Communications Center Division in the Public Safety Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:~~

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Operations Supervisor	\$40,000 – \$69,500
b. Supervisor I (3)°	\$30,200 – \$57,500
c. Public Safety Dispatcher (21)	16

SECTION 22. PUBLIC SAFETY-SERVICE DEPARTMENT – PERSONNEL. The following personnel are authorized for appointment in the Public Safety-Service Department and shall be compensated in accordance with the salary range, or hourly rate indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Safety-Service Director + (Executive)	\$50,000 – \$95,000 \$70,000 - \$115,000
b. Administrative Assistant + (Administrative)°	\$28,000 - \$54,500

SECTION 23. PUBLIC WORKS DEPARTMENT-PERSONNEL. The following personnel are authorized for appointment in the Public Works Department and shall be compensated in accordance with the salary range or hourly rates indicate.

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>

a. Public Works Director + (Executive)	\$50,000 - \$95,000 \$70,000 - \$115,000
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SECTION 24. SERVICE COMPLEX DIVISION – PERSONNEL. The Service Complex Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Operations Supervisor Principal Operations Supervisor	\$40,000 - \$69,500 \$50,000 - \$78,000
b. Secretary III (2)	13
c. Storekeeper	14
d. Utility Maintenance Dispatcher (3)	12
e. Confidential Secretary °	\$22,000 - \$53,000 \$30,000 - \$54,500

SECTION 25. SEWER REPAIR DIVISION – PERSONNEL. The Sewer Repair Division, a subdivision of the Service Complex Division, within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	\$30,200 - \$57,500 \$35,000 - \$59,500
b. Foreman (2)°	\$28,500 - \$53,500
c. Sewer Camera Operator (2)	14
d. Repair Worker	13
e. Motor Equipment Operator (12)	14
f. Mason (3)	14
g. Laborer (7)	11

SECTION 26. STREET DIVISION – PERSONNEL. The Street Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	\$30,200 - \$57,500 \$35,000 - \$59,500
b. Foreman (2) °	\$28,500 - \$53,500
c. Motor Equipment Operator (12)	14
d. Senior Traffic Technician	16
e. Traffic Technician (2)	14
f. Laborer (8)	11

SECTION 27. UTILITY COLLECTIONS DIVISION – PERSONNEL. The Utility Collections Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
OFFICE SECTION:	
a. Manager + (Administrative) Principal Operations Supervisor	\$42,000 - \$72,500 \$50,000 - \$78,000
b. Supervisor I	\$30,200 - \$57,500 \$35,000 - \$59,500

c. Data Analyst °	\$34,000 - \$47,500
d. Account Clerks (11)	12
FIELD SECTION:	
a. Foreman	\$28,500 - \$53,500
b. Installer (4)	12
c. Meter Reader	10

SECTION 28. VEHICLE REPAIR AND MAINTENANCE DIVISION – PERSONNEL. The Vehicle Repair and Maintenance Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	\$30,200 - \$57,500 \$35,000 - \$59,500
b. Foreman °	\$28,500 - \$53,500
c. Automotive Mechanic (6)	15
d. Body Shop Repair Worker (2)	15
e. Laborer	11

SECTION 29. WASTEWATER TREATMENT DIVISION – PERSONNEL. The Wastewater Treatment Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Manager + (Administrative)	\$42,000 - \$87,500 \$65,000 - \$101,000
b. Operations Supervisor	\$40,000 - \$69,500
c. Supervisor I (Maintenance) °	\$30,200 - \$57,500 \$35,000 - \$59,500
d. Environmental Compliance Supervisor I	\$34,000 - \$57,500 \$35,000 - \$59,500
e. Lab Technician (2)	16
f. Computer/Electronic/Instrumentation Technician	16
g. Maintenance Technician (3)	16
h. Solids Dewatering Operator	16
i. Shift Operator I (2)	16
j. Shift Operator (5)	14
k. Sampling Aides (2)	13
l. Account Clerk	12

SECTION 30. WATER REPAIR DIVISION – PERSONNEL. The Water Repair Division, a subdivision of the Service Complex Division within the Public Service Department, shall be composed of the following personnel who shall be compensated in accordance with the salary range or pay grade indicated:

POSITION	SALARY/GRADE/HOURLY
a. Supervisor I °	\$30,200 - \$57,500 \$35,000 - \$59,500
b. Foreman (2)°	\$28,500 - \$53,500
c. Repair Worker (6)	13
d. Motor Equipment Operator (12)	14
e. Mason	14
f. Account Clerk	12
g. Laborer (8)	11

h. Water Valve Technician (2)	14
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SECTION 31. WATER TREATMENT DIVISION – PERSONNEL. The Water Treatment Division within the Public Service Department shall be composed of the following personnel who shall be compensated in accordance with the salary range, pay grade, or hourly rates indicated:

POSITION	SALARY/GRADE/HOURLY
a. Manager + (Administrative)	\$42,000 – \$87,500 \$65,000 - \$101,000
b. Operations Supervisor (Chief Operator) °	\$40,000 - \$69,500
c. Supervisor I (2) °	\$30,200 – \$57,500 \$35,000 - \$59,500
d. Laboratory Technician (2)	16
e. Maintenance Mechanic (3)	16
f. Shift Operator I (2)	16
g. Shift Operator (6)	14

SECTION 32. MISCELLANEOUS - PERSONNEL. In addition to those listed in a certain sections of this Ordinance, the following part-time and/or temporary personnel positions shall be established for use on an as needed or required basis by any of the departments and/or divisions listed in Sections 1 through 32 of this Ordinance.

POSITION	SALARY/GRADE/HOURLY
a. Transitional Trainee (as required) *	Salary commensurate with position being filled
b. Full-time temporary (24) **	State Minimum Wage - \$14.00 per hr.
c. Intermittent (15) ***	State Minimum Wage - \$14.00 per hr.
d. Interim (as required) ****	State Minimum Wage - \$14.00 per hr.
*	The purpose of this position is to provide training for a period of three (3) months of a replacement for employees retiring or resigning from non-bargaining unit positions.
**	An employee who does not work more than 520 hours per calendar year.
***	An employee who does not work more than 20 hours per week and/or 1040 hours per calendar year.

SECTION 33. FLSA EXEMPT POSITIONS. Positions marked with a “+” are exempt from the minimum wage and overtime provisions of the Fair Labor Standards Act (FLSA), and as such are paid a salary. Incumbents of such positions are not entitled to receive overtime, compensatory time, call-in pay, stand-by pay, or any other type of premium pay for working more than the maximum hours in a workweek or work period. Incumbents are also not covered by the rules concerning the following compensation or benefits: Holiday pay, wage continuation, civil leave pay, disaster leave pay, examination leave pay, or shift-differential. Incumbents shall not receive a reduction in pay for absences of less than one day. Such employees shall follow the procedures for the deduction of vacation and sick leave of one day or more from the appropriate balances. “Executive” “Administrative” “Elected” “Professional” designates exemptions as provided by the FLSA. All unmarked positions are non-exempt from the minimum wage and overtime provisions of the FLSA and are eligible for all compensation and benefits listed herein unless otherwise provided by ordinance.

SECTION 34. FULL-TIME POSITIONS FILLED ON PART-TIME BASIS: Full-time positions, marked with a "0", when vacated by means of retirement, resignation or termination, at the discretion of the appropriate appointing authority may be filled on a part-time basis. Any person filling such position on a part-time basis shall be paid on an hourly basis at a rate which falls within the salary range of the full-time position and shall not be eligible for any benefits as prescribed in the City's Personnel Benefits Ordinance, as amended from time to time [currently Ord. No. 21-217]. In no event shall the use of a part-time position increase the total number of positions authorized for division or department by this ordinance.

SECTION 35. That any existing Ordinances pertaining to personnel positions, pay grades and salaries of employees covered by this Ordinance shall be, and the same are hereby, repealed and/or replaced by this Ordinance.

SECTION 36. This Ordinance shall take effect December 23, 2023 for all positions, pay grades and salaries of employees covered by this Ordinance.

SECTION 37. That by reason of the immediate necessity for adopting a comprehensive plan for personnel of the City of Mansfield which establishes the various authorized positions, pay grades, and salaries, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect, from December 23, 2023, and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	21 November 2023		
1 st Reading	5 December 2023		
2 nd Reading			
PASSED	19 December 2023	SIGNED	 /s/ David Falquette President of Council
ATTEST	 /s/ Amy L. Yockey Clerk of Council	APPROVED	 /s/ Timothy L. Theaker Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: ALL MEMBERS OF COUNCIL

Honoring Fire Chief Steve Strickling upon his retirement from the City of Mansfield.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor and pay tribute to Fire Chief Steven J. Strickling upon his retirement, effective December 1, 2023.

Chief Strickling was hired on June 17, 1991, as a firefighter in the Mansfield Fire Department. He became a Captain on March 19, 1997, serving as the Department Training Captain for a portion of his tenure as a Captain. On March 24, 2005, he was promoted to Assistant Chief and on April 16, 2013, he became Chief of the Department.

Chief Strickling holds Firefighter II, Paramedic, EMS Instructor, and Fire Instructor certifications. He was the recipient of the Departmental Bronze Star in 1994, EMT of the Year Award in 1999, and President's Trophy in 2000. He holds both Associates and Bachelor in Science degrees from the University of Akron. In addition, he is a graduate of the University of Nebraska at Kearney's Physician Assistant Program and is a certified Physician Assistant.


The Chief's dedication to the City, Division of Fire, and striving to provide the best service possible to the community has always been of the utmost importance, and was the core of the Chief's leadership throughout his tenure. As recently stated "[my] mission has always been helping others and the people in the community that need us." The Chief's sincerity and efforts in carrying out this mission were respected by all.

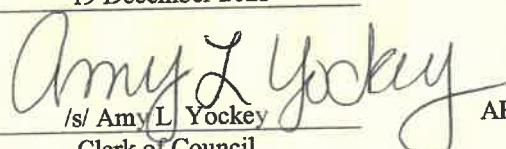
Chief Strickling has our congratulations upon his retirement and heartfelt thanks for his many years of loyal service to the City of Mansfield. We wish him much joy and happiness in the future.

SECTION 2. That this Resolution shall take effect immediately.

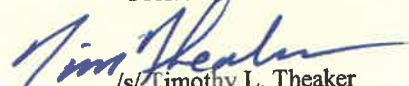
PASSED 19 December 2023

SIGNED


/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED


/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM

John R. Spon
Law Director
City of Mansfield, Ohio

- _____
Phillip E. Scott
- _____
Eleazer Akuchie
- _____
Aurelio Diaz
- _____
Kimberly Moton
- _____
Cheryl Meier
- _____
Alomar Davenport

- _____
David Falquette
- _____
Stephanie L. Zader
- _____
Laura Burns
- _____
David Remy
- _____
Timothy L. Theaker
- _____
John R. Spon

BILL #23-220

RESOLUTION # 23-220

BY: ALL MEMBERS OF COUNCIL

Honoring Tim Theaker for his dedicated service as the Mayor of the City of Mansfield.


NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor Tim Theaker for his dedicated service as Mayor of the City of Mansfield, Ohio.

Tim Theaker was elected Mayor of the City of Mansfield on November 8, 2011. He ran for re-election as Mayor and was subsequently re-elected to that position both in 2015 and 2019. During his tenure as Mayor, Tim Theaker has been a devoted and faithful public servant, serving on numerous boards and committees for the betterment of Mansfield. His dedication, work ethic, and conscientiousness were displayed many times over in the performance of his duties. We extend to Tim Theaker our many thanks for his devoted service and wish him continued success in all his future endeavors.

SECTION 2. That this Resolution shall take effect immediately upon its passage.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-221

RESOLUTION # 23-221

BY: ALL MEMBERS OF COUNCIL

Honoring John R. Spon, Esq., for his dedicated service as Law Director of the City of Mansfield.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor John R. Spon, Esq. for his dedicated service as Law Director of the City of Mansfield.

John R. Spon, Esq., was elected by the people of the City of Mansfield in 2011 and formally took the position of Law Director on December 1, 2011. The position of Law Director is one of trust. Under administrative direction, Mr. Spon has been the trustworthy Chief Legal Counsel to the Mayor, City Counsel, administrative offices, departments, commissions and boards of the City. With his exceptional knowledge of the field of law, having fifty years of legal experience, being honored for same by the Ohio State Bar Association. Mr. Spon has been a passionate, goal-driven, decisive yet open-minded director leading the City of Mansfield for the last 12 years to a forward-focused community.


Passionate about being people-focused and having a sincere desire to work in a public office, Mr. Spon's most fundamental belief is to do the GREATEST GOOD for the GREATEST NUMBER of PEOPLE.


Having the responsibility to act with care and diligence using his skill, act in good faith with his fiduciary duties, use the position for proper purposes by ensuring his actions are for the benefit of the City as a whole, and use the information gained as director properly and not for personal gain or benefit, Mr. John R. Spon has used his expertise and core values to lawfully lead as the Law Director for the people of the City of Mansfield.

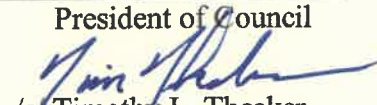
The City of Mansfield has been fortunate to have had such a professional, knowledgeable Law Director. We express our sincere gratitude to Mr. John R. Spon.

SECTION 2. That this Resolution shall take effect immediately upon its passage.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-222

RESOLUTION #

23-222

BY: ALL MEMBERS OF COUNCIL

Honoring Linn Steward for her dedicated service as Finance Director of the City of Mansfield.

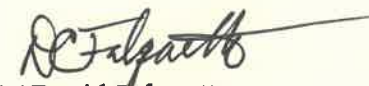
NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

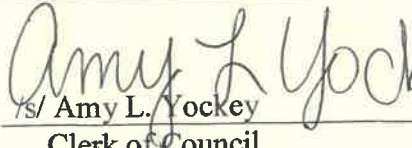
SECTION 1. That this Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor Linn Steward for her dedicated service in the position of Finance Director of the City of Mansfield.


After working as a Certified Public Accountant (CPA) in the private sector, Ms. Steward was elected Finance Director of the City of Mansfield on November 8, 2011. She was subsequently re-elected to that position in 2015 and 2019. During her tenure as Finance Director, Ms. Steward developed several financial policies that were adopted by legislation that not only helped lead the City out of fiscal emergency but set the city on course for financial sustainability. To enhance the City's financial transparency, Ms. Steward implemented an interactive portal on the City's website, allowing the public to better understand Mansfield's financial activity. Ms. Steward's numerous achievements with the City include receiving the Government Finance Officers Association's Certificate of Achievement for Excellence in Financial Reporting each year she was in office, improving the City's financial rating from Baa1 to A2, and annually receiving clean audit reports from the Auditor of State's Office, most recently earning the Auditor of State Award with Distinction in 2021. We express our sincere gratitude to Ms. Steward for her professionalism and unparalleled commitment to the financial well-being of the City, and her unwavering commitment and public service to the community

SECTION 2. That this Resolution shall take effect immediately upon its passage.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-223

RESOLUTION #

23-223

BY: ALL MEMBERS OF COUNCIL

Honoring Alomar Davenport for his dedicated service as a member of the Mansfield City Council

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

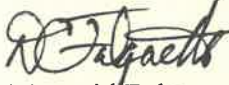
SECTION 1. That this Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor Alomar Davenport for his dedicated service in the position of Fourth Ward Councilman.


Alomar Davenport began his career on City Council when he was elected in November 2019 to the Fourth Ward. During his time on Council, he was Vice Chair and Chair of the Finance Economic Development and Public Affairs Committees, Vice Chair of the Parks Committee, and a member of the Safety Committees.


City Council has been fortunate to have such a dedicated member and his presence and hard work will be missed by all. We extend to him many thanks for his devoted service and wish him continued success in his future endeavors.

SECTION 2. That this Resolution shall take effect immediately upon its passage.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading
PASSED 19 December 2023


SIGNED /s/ David Falquette
President of Council


ATTEST /s/ Amy L. Yockey
Clerk of Council


APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-224

RESOLUTION # 23-224

BY: ALL MEMBERS OF COUNCIL

Honoring Kim Moton for her dedicated service as a member of the Mansfield City Council

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council, on behalf of the government and the citizens of the Mansfield community, is privileged to honor Kim Moton for her dedicated service in the position of Sixth Ward Councilwoman.

Kim Moton began her career on City Council when she was appointed in October 2020 to fill a vacant seat in the Sixth Ward. During her time on Council, she was Vice Chairwoman and Chairwoman of the Economic Development Committee, Chairwoman of the Employee Relations Committee, and member of the Parks, Streets, and Zoning Committees. Kim Moton also represented City Council on the Richland/Mansfield ARPA Steering Committee.

City Council has been fortunate to have such a dedicated member and her presence and hard work will be missed by all. We extend to her many thanks for her devoted service and wish her continued success in his future endeavors.

SECTION 2. That this Resolution shall take effect immediately upon its passage.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023

Amy L Yockey
/s/ Amy L Yockey
Clerk of Council

ATTEST

David Falquette
SIGNED /s/ David Falquette
President of Council
Timothy L. Theaker
APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-225

RESOLUTION # 23 - 225

BY: ALL MEMBERS OF COUNCIL

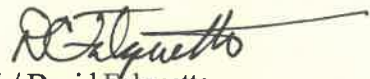
Electing the President Pro-Tempore of City Council for the term commencing January 1, 2024, and ending December 31, 2025, and declaring an emergency.

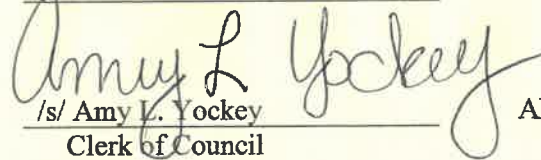
BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That Council member David Falquette be, and he is hereby, elected President Pro-Tempore of City Council for the term commencing January 1, 2024 and ending December 31, 2025.

SECTION 2. That by reason of the immediate need for reorganization of Council at the beginning of a new term, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-226

RESOLUTION # 23 - 226

BY: ALL MEMBERS OF COUNCIL

Designating a Clerk of Council, establishing the duties and the salary therefor, and declaring an emergency.


BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

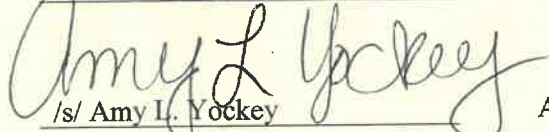
SECTION 1. That Delaine Weiner be, and she is hereby, designated as the Clerk of Council of the City of Mansfield, Ohio, commencing January 1, 2024, at the salary now in effect as established for said position.


SECTION 2. That the Clerk of Council shall perform such duties as are imposed upon her by the laws of Ohio and the Charter and Laws of the City of Mansfield, and as directed by Council, and she shall perform such duties until her successor is designated and qualified.

SECTION 3. That by reason of the immediate need for reorganization of Council at the beginning of a new term, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023


SIGNED /s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-227

RESOLUTION # 23-227

BY: ALL MEMBERS OF COUNCIL

Establishing Standing Committees of Council, designating membership thereon for the term commencing January 1, 2024, and expiring December 31, 2025, and declaring an emergency.

WHEREAS, Council believes it necessary and essential to an orderly manner of conducting the legislative responsibilities of Council that certain standing committees of Council be established to commence January 1, 2024, and

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the following standing committees of Council be, and the same are hereby, established for the term commencing January 1, 2024, and expiring December 31, 2025, with membership and position thereon as indicated:

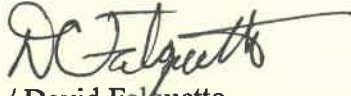
STANDING COMMITTEES OF COUNCIL			
COMMITTEE	CHAIRMAN	VICE CHAIRMAN	MEMBER(S)
AIRPORT	Diaz	Falquette	Zader
CLAIMS	Zader	Akuchie	Daley
ECONOMIC DEVELOPMENT	Falquette	Burns	Zader
EMPLOYEE RELATIONS	Meier	Akuchie	Diaz
FINANCE & AUDIT	Falquette	Zader	Mount
MUNICIPAL & PUBLIC UTILITIES	Burns	Mount	Daley
PARKS & RECREATION	Burns	Diaz	Meier
PUBLIC AFFAIRS	Zader	Meier	Burns
RULES	Akuchie	Daley	Burns
SAFETY	Meier	Burns	Akuchie
STREETS & TRAFFIC	Diaz	Meier	Zader
ZONING	Mount	Meier	Falquette

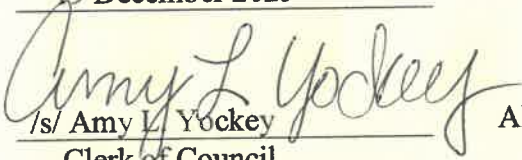
SECTION 2. That all standing, special, and other committees heretofore established and designated, be, and the same are hereby, dissolved.


SECTION 3. That Council may from time-to-time establish other committees, determine the responsibilities thereof, and designate membership thereon.

SECTION 4. That by reason of the immediate necessity for establishing functional committees for prompt dispatch of government affairs, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-228

ORDINANCE # 23-228

BY: MS. ZADER

Authorizing payment of the claim of Karen Viau of 550 Woodland Road, Mansfield, Ohio 44906, and declaring an emergency.

WHEREAS, upon investigation by City employees and others including discussions and negotiations with the claimants, the Claims Committee of City Council has recommended payment of the claimed loss upon the terms hereinafter set forth.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Finance Director be, and she is hereby, authorized to draw her warrant on Sewer Fund Account 503-99.99-5804 (Claims Against the City) in favor of Karen Viau in the sum of one thousand two hundred and 00/100 dollars (\$1,200.00) which shall constitute a full and complete satisfaction for any and all claims and damages which said Karen Viau and her heirs, administrators, executors, successors and assigns ever had, now have or may hereafter have against the City of Mansfield, for the damages caused by a sewer back-up at or near 550 Woodland Road occurring on or about March 2, 2022.

SECTION 2. That receipt of such draft of the City shall be conditioned upon execution of a full release from liability from any and all claims and damage which the claimants, their heirs, administrators, executors, successors and assigns ever had, now have, or may hereafter have against the City of Mansfield for damage, injury or loss to person or property caused as indicated in Section 1 above.

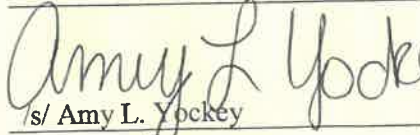
SECTION 3. That a copy of this Ordinance shall be served upon the claimant at the time of the delivery of said warrant.

SECTION 4. That by reason of the immediate need to expedite payment in order to complete settlement of this claim, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.


Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading 19 December 2023
PASSED

SIGNED


/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED


/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BY: MR. DAVENPORT

Authorizing payment to DRM Productions, Inc. in the amount of thirty-eight thousand, two hundred fifty and 00/100 dollars (\$38,250.00) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.

WHEREAS, the Information Technology Department mistakenly closed an approved purchase order in the amount of thirty-eight thousand, two hundred fifty and 00/100 dollars (\$38,250.00) for website redesign services from DRM Productions, Inc. prior to work being completed, and

WHEREAS, the project was originally funded with American Rescue Plan dollars that has since been re-allocated for other projects per ordinance #23-192, and

WHEREAS, the Information Technology Department has submitted a new purchase order therefor to the Finance Department in the amount of thirty-eight thousand, two hundred fifty and 00/100 dollars (\$38,250.00) from funds appropriated in the Information Technology Fund (#602), and


WHEREAS, R.C. 5705.41(D)(1) provides that the payment of three thousand dollars or more on a contract or order made by a municipality without a certificate of available funds being attached at such time must be authorized by the legislative authority after the fiscal officer subsequently certifies that the funds were available at the time the contract or order was made and that such funds are still available.

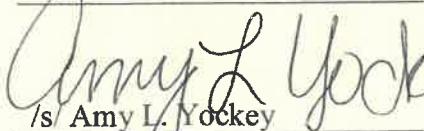
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

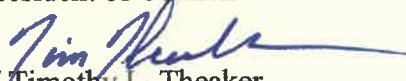
SECTION 1. That this Council does hereby affirm the Then and Now Certificate issued by the Finance Director relating to the request and receipt by DRM Productions, Inc. in the amount of thirty-eight thousand, two hundred fifty and 00/100 dollars (\$38,250.00) prior to a purchase order therefor being submitted to the Finance Department, and authorize the Finance Director to issue her warrant to DRM Productions, Inc in the amount of thirty-eight thousand, two hundred fifty and 00/100 dollars (\$38,250.00) from funds heretofore appropriated in the Information Technology Fund (#602).

SECTION 2. That reason of the immediate need to authorize payment of this obligation within thirty days after receipt of the certificate of the Finance Director per R.C. 5705.41(D)(1), this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-231

ORDINANCE#

BY: MR. DAVENPORT

Authorizing payment to Ohio Department of Transportation (ODOT) in the amount of eighty-eight thousand, six hundred one and 91/100 dollars (\$88,601.91) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.

WHEREAS, the Street Department contracted services with Ohio Department of Transportation (ODOT), for snow and ice removal during the winter of 2022-2023, prior to submission of a purchase order therefor to the Finance Department in the amount eighty-eight thousand, six hundred one and 91/100 dollars (\$88,601.91), and

WHEREAS, R.C. 5705.41(D)(1) provides that the payment of three thousand dollars or more on a contract or order made by a municipality without a certificate of available funds being attached at such time must be authorized by the legislative authority after the fiscal officer subsequently certifies that the funds were available at the time the contract or order was made and that such funds are still available.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council does hereby affirm the Then and Now Certificate issued by the Finance Director relating to the request and receipt by Ohio Department of Transportation (ODOT) in the amount of eighty-eight thousand, six hundred one and 91/100 dollars (\$88,601.91) prior to a purchase order therefor being submitted to the Finance Department, and authorize the Finance Director to issue her warrant to Ohio Department of Transportation (ODOT), Inc in the amount of eighty-eight thousand, six hundred one and 91/100 dollars (\$88,601.91) from funds heretofore appropriated in the Street Maintenance & Repair Fund (#202).

SECTION 2. That reason of the immediate need to authorize payment of this obligation within thirty days after receipt of the certificate of the Finance Director per R.C. 5705.41(D)(1), this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading
PASSED 19 December 2023

SIGNED /s/ David Falquette
President of Council

ATTEST /s/ Amy L. Yockey
Clerk of Council

APPROVED /s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-232

ORDINANCE # 23-232

BY: MR. DAVENPORT


Appropriating the sum of thirteen thousand and 00/100 dollars (\$13,000.00) from the unappropriated Safety Services Fund (#214) for the purpose of transferring funds to the Crime Lab Equipment Fund (#427), based on actual and anticipated revenue through December 31, 2023, and declaring an emergency.

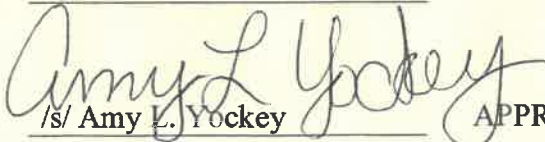
BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That the sum of thirteen thousand and 00/100 dollars (\$13,000.00) be, and the same is hereby, appropriated from the unappropriated Safety Service Fund (#214) to the Police Department Crime Lab (214.15.50) Transfer Out Classification.

SECTION 2. That being an appropriation necessary for current and future expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-233

ORDINANCE # 23 - 233

BY: MR. DAVENPORT

Appropriating the sum of two hundred twenty thousand and 00/100 dollars (\$220,000.00) from the unappropriated Safety Services Fund (#214) for the purpose of transferring funds to the Fire Capital Equipment Fund (#420), based on actual and anticipated EMS revenue through December 31, 2023, and declaring an emergency.


**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the sum of two hundred twenty thousand and 00/100 dollars (\$220,000.00) be, and the same is hereby, appropriated from the unappropriated Safety Service Fund (#214) to the Fire Department Operations (214.16.01) Transfer Out Classification.

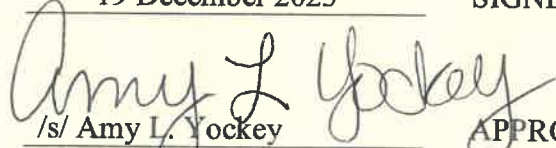
SECTION 2. That being an appropriation necessary for current and future expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023


SIGNED



/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED


/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-234

ORDINANCE # 23-234

BY: MR. DAVENPORT

Appropriating the sum of three hundred seventy thousand and 00/100 dollars (\$370,000.00) from the unappropriated Safety Services PRIDE Fund (#239), for the purpose of transferring funds to the Safety Services Fund (#214), based on actual and anticipated revenue through December 31, 2023, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the sum of three hundred seventy thousand and 00/100 dollars (\$370,000.00) be, and the same is hereby, appropriated from the unappropriated Safety Services PRIDE Fund (#239) to the following Safety Services PRIDE Fund (#239) Transfer Out Classifications:

Police Department Operations (239.15.01)	\$185,000.00
Fire Department Operations (239.16.01)	\$185,000.00
Total	\$370,000.00

SECTION 2. That being an appropriation necessary for current expenses, this Ordinance shall take effect and be in full force immediately upon its passage and approval by the Mayor.

Caucus 19 December 2023
 1st Reading 19 December 2023
 2nd Reading 19 December 2023
 PASSED 19 December 2023

ATTEST *Amy L. Yockey*
 /s/ Amy L. Yockey
 Clerk of Council

David Faquette
 SIGNED /s/ David Faquette
 President of Council

Timothy L. Theaker
 APPROVED /s/ Timothy L. Theaker
 Mayor

APPROVED AS TO FORM: John R. Spon
 Law Director
 City of Mansfield, Ohio

BILL #23-235

ORDINANCE #

23 - 235

BY: MR. DAVENPORT


Appropriating the sum of one million six hundred sixty-six thousand two hundred sixty-five and 00/100 dollars (\$1,666,265.00) from the unappropriated Health Insurance Fund (#606) to the Contractual Services Classification therein, and utilizing the Health Insurance Fund reserve balance to account for the possibility of actual claims expense exceeding budgeted claims by year end, and declaring an emergency.

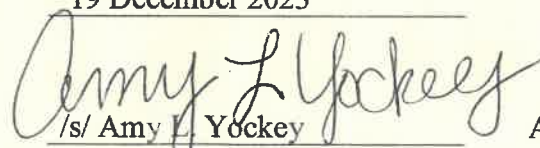
BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

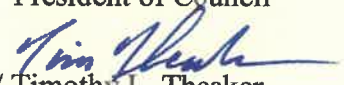
SECTION 1. That the sum of one million six hundred sixty-six thousand two hundred sixty-five and 00/100 dollars (\$1,666,265.00) be, and the same is hereby, appropriated from the unappropriated Health Insurance Fund (#606) to the Health Insurance Non-Departmental Operations (606.99.01) Contractual Services Classification.

SECTION 2. That being an appropriation necessary for current expenditures, this Ordinance shall take effect immediately after its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023

SIGNED 
/s/ David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

BILL #23-236*

ORDINANCE # _____

BY: MR. DAVENPORT

Authorizing renewal of an Agreement with the Richland County Commissioners for Payment of Counsel Fees for Indigent Criminal Defendants, and declaring an emergency.

WHEREAS, pursuant to Ordinance No. 05-005, passed January 4, 2005, City Council authorized the execution of an Agreement between the City and the Richland County Commissioners relative to the payments of legal fees and expenses to counsel appointed by the Municipal Court of Mansfield, to represent indigent persons charged with violations of the ordinances of the City of Mansfield, or state statues, and

WHEREAS, said Agreement was for the period of one year, subject to annual renewal and appropriation of funding, with said Agreement having been renewed annually every year since then, and


WHEREAS, this Council finds that it is in the best interest of the City to renew such Agreement for an additional period of one year as of January 21, 2024.

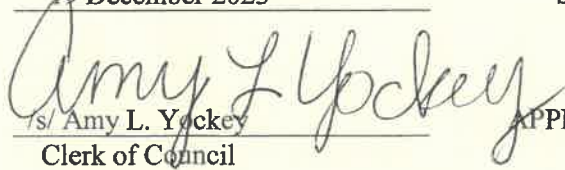
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That the Agreement between the City of Mansfield and the Richland County Commissioners for the Payment of Counsel Fees for Indigent Criminal Defendants shall be renewed under the terms and conditions as approved in Ordinance No. 05-005, passed January 4, 2005 for the additional period of one year, effective as of January 21, 2024, and the Interim Safety-Service Director is authorized to sign any documents that may be necessary to effect such renewal.

SECTION 2. That due to the fact that the current term of the renewed Agreement is set to expire on January 20, 2024, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading _____
PASSED 19 December 2023

SIGNED 
/s/David Falquette
President of Council

ATTEST 
/s/ Amy L. Yockey
Clerk of Council

APPROVED 
/s/ Timothy L. Theaker
Mayor

APPROVED AS TO FORM: John R. Spon
Law Director
City of Mansfield, Ohio

*publication required.

AGREEMENT FOR PAYMENT OF COUNSEL FEES
FOR INDIGENT CRIMINAL DEFENDANTS
(Pursuant to Ohio Revised Code 120.33)

THIS AGREEMENT entered into on this ____ day of _____ between the Board of County Commissioners, Richland County, Ohio, with a mailing address of 50 Park Avenue East, Mansfield, Ohio 44902 (hereinafter referred to as "County"), and the City of Mansfield, Ohio, with a mailing address of 30 North Diamond Street, Mansfield, Ohio 44902 (hereinafter referred to as "City"),

WHEREAS, on December 4, 1980, pursuant to Ohio Revised Code 120.33, the County has adopted a Resolution, as found in Richland County Commissioners' Volume 45, Page 96-7, providing for the representation of indigent persons accused of crimes under a court-appointed attorney's system, the establishment of a schedule of fees to be paid to counsel for legal services so provided, and the authority by which the County may contract with the City with respect to legal fees for counsel appointed to represent indigent persons charge with violation of ordinances of municipal corporations, and

WHEREAS, the County has adjusted the schedule of fees to be paid counsel for such legal services from time-to-time, and

WHEREAS, on December 19, 2023, the City enacted Ordinance #23-_____ authorizing it to enter into this Agreement, and

WHEREAS, the parties hereto are desirous of entering into a contract pursuant to Ohio Revised Code 120.33 relative to the payment of legal fees and expenses to counsel appointed by the Municipal Court of Mansfield, Ohio, to represent indigent person charged with violations of the ordinances of the City of Mansfield, Ohio.

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS, that in consideration of the mutual covenants contained herein and other good and valuable consideration, the parties agree as follows:

1. Pursuant to Ohio Revised Code 120.33 and the aforesaid resolutions, the County shall pay all legal fees of counsel appointed by the Municipal Court of Mansfield, Ohio to represent indigent persons charged with violations of the ordinances of the City of Mansfield, Ohio, plus authorized expenses.
2. The City agrees to reimburse the County for all legal fees and expenses which are paid by the County according to Item One above, within thirty (30) days of receipt of an invoice prepared by the County for such fees and expenses.

3. The County Agrees to pay the City all reimbursement received from the State Public Defender for said legal fees and expenses pursuant to Ohio Revised Code 120.33 within thirty (30) days of such reimbursement.
4. Reimbursement by the municipal corporation for representation of such indigent persons shall not exceed the fee schedule in effect and adopted by the Richland County Commissioners.
5. This agreement shall be effective January 21, 2024 and shall remain in effect until January 20, 2025.
6. The County shall not assign all or any part of this Agreement without the prior written consent of the City, which consent shall not be unreasonably withheld.
7. If the County shall fail to fulfill in reasonable, timely, and proper manner, its obligations under the Agreement, or if the County shall substantially violate any of the covenants, agreements, or stipulations of the Agreement, the City shall thereupon have the right to terminate this Agreement by giving written notice to the County of such termination and specifying an effective date thereof at least thirty (30) days before the effective date of said termination. Termination by the City shall not constitute a waiver of any other right or remedy it may have at law or in equity for breach of the Agreement by the County.
8. If the City shall fail to fulfill in reasonable, time and proper manner, its obligations under this Agreement, or if the City shall substantially violate any of the covenants, agreements or stipulations of this Agreement, the County shall thereupon have the right to terminate this Agreement by giving written notice to the City of such termination and specifying an effective date thereof at least thirty (30) days before the effective date of said termination. Termination by the County shall not constitute a waiver of any other right or remedy it may have at law or in equity for breach of the Agreement by the City.
9. All appointments made hereunder shall conform with the Standards of Indigency and other rules and standards established by the Ohio Public Defender Commission and the State Public Defender.
10. All amendments to this Agreement agreed upon by the parties shall be in writing and made a part of the Agreement.

ENTERED INTO at Mansfield, Ohio, the day and year first written herein.

City of Mansfield, Ohio

RICHLAND COUNTY, OHIO
BOARD OF COMMISSIONERS

by _____
Mayor
Date: _____

by _____
Commissioner Date

by _____
Finance Director, who
certifies sufficient funds have
been appropriated

by _____
Commissioner Date

Date: _____

by _____
Commissioner Date

APPROVED AS TO FORM:

APPROVAL:

Law Director
City of Mansfield, Ohio

State Public Defender Date

Prosecuting Attorney
Richland County Ohio

BY: MR. DAVENPORT

Expressing the intent of the City of Mansfield to sell unneeded, obsolete and unfit personal property by means of Internet Auction, and authorizing the Safety-Service Director to list such property for sale with GovDeals, Inc., and declaring an emergency.

WHEREAS, through the adoption of Ordinance #04-090, passed May 4, 2004, this Council authorized the sale of unneeded, obsolete and unfit personal property belonging to the City to be sold by means of Internet Auction, and

WHEREAS, through the adoption of Ordinance #04-091, passed May 4, 2004, this Council authorized the City of Mansfield to enter into a contract with GovDeals, Inc., 100 Capital Commerce Blvd #110, Montgomery Alabama 36117 (telephone: 800-613-0156) to provide a means for the sale of surplus, unneeded, obsolete and unfit personal property by means of an Internet-based auction system, which contract has been automatically extended and is still in effect, and

WHEREAS, since 2004, the City has continued to sell its unneeded, obsolete and unfit personal property by means of an Internet Auction conducted under contract with Gov Deals, Inc., and

WHEREAS, this Council has been advised that various departments and divisions throughout the City currently have surplus, unneeded, obsolete and unfit personal property and some forfeited and abandoned property belonging to the City that can be sold via an Internet Auction, and

WHEREAS, this Council finds that it would be in the best economical interest of the City that an Internet Auction of such personal property take place and that such auction should continue to be done by means of the contract with Gov Deals, Inc.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the City has unneeded, obsolete and unfit personal property, including some forfeited and abandoned property, belonging to the City of Mansfield that can and should be disposed of by means of an Internet Auction, and the Safety-Service Director be, and she is hereby,

authorized to list such personal property for sale with GovDeals, Inc, with the terms and conditions for such sales being established in Exhibit "A" as attached hereto and made a part hereof.

SECTION 2. That the moneys received from the auction sales authorized in Section 1 hereof shall be placed in the selling department (except where otherwise directed by the Ohio Revised Code, or grant requirements), to be used for future capital purchases by the department with the contract fees for said auction services to be paid by the selling department.

SECTION 3. That the Clerk of Council shall publish this intent to sell surplus, unneeded, obsolete and unfit personal property by means of an Internet Auction in accordance with Section 199.01 (d) of the Mansfield Codified Ordinance.

SECTION 4. That this Resolution shall take effect and be in full force from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 December 2023
1st Reading 19 December 2023
2nd Reading
PASSED 19 December 2023

SIGNED [Signature] /s/ David Fakuette President of Council

ATTEST [Signature] /s/ Amy L. Yockey Clerk of Council

APPROVED [Signature] /s/ Timothy L. Theaker Mayor

APPROVED AS TO FORM: John R. Spon Law Director City of Mansfield

**Exhibit "A"
to Bill# 23-237**

**City of Mansfield Ohio
Online Sales – Terms and Conditions**

All bidders and other participants of this auction agree that they have read and fully understand these terms and agree to be bound thereby.

Guaranty Waiver. All property is offered for sale "AS IS, WHERE IS". Seller makes no warranty, guaranty or representation of any kind, expressed or implied, as to the merchantability or fitness for any purpose of the property offered for sale. Please note that upon removal of the property, all sales are final.

Description Warranty. Seller warrants to the Buyer that the property offered for sale will conform to its description. Any claim for misdescription must be made prior to removal of the property. If the seller confirms that the property does not conform to the description, Seller will keep the property and refund any money paid. The liability of the seller shall not exceed the actual purchase price of the property.

Personal and Property Risk. Persons attending during exhibition, sale, or removal of goods assume all risks of damage or loss to person and property and specifically release seller and GovDeals Inc. from liability therefore.

Inspection. Most items offered for sale are used and may contain defects not immediately detectable. Bidders may inspect the property prior to bidding. Inspection is by appointment only. Please see the contact below to schedule an appointment.

Consideration of Bid. City of Mansfield reserves the right to reject any and all bids and to withdraw from sale any of the items listed.

Buyer's Certificate. Successful bidders will receive a Buyer's Certificate via email from GovDeals, Inc.

Payment. Payment in full is due not later than five (5) business days from the time and date of the Close of the Auction. GovDeals will collect all payments including the "Buyer's Premium" through Wire Transfer, PayPal, or credit card (Visa, Mastercard, American Express and Discover) only. These are the only means of payment and the City will not collect any payments directly from the winning bidder. The Buyer's Premium is 7.5%. PayPal and Credit Card purchases are limited to below \$5,000 and Bidders residing in the United States, Canada and Mexico only. If the winning bid plus applicable taxes, if any indicated, plus the buyer's premium equals \$5,000 or more, Wire Transfer must be used.

Tax Calculations and Exemptions.

Tax Calculation. Sales tax, where applicable, will be calculated and added at the end of the auction.

Tax Exemption. Where taxes are applicable (see Buyer's Certificate), Tax Exempt documents must be provided to Bidder Services at tax@govdeals.com within 24 hours of the auction's close and before payment is made. Bidders are encouraged to submit their tax exempt documentation prior to the Auction's close to expedite this process. Please contact Bidder Services for all tax exempt questions.

Removal. All items must be removed within ten (10) business days from the time and date of issuance of the Buyer's Certificate. The Buyer will make all arrangements and perform all work necessary, including packing, loading and transportation of the property. Buyer must schedule a time to pick up property between the hours of 8:00 am and 4:00 pm, Monday through Friday, excluding legal holidays. For additional information or to schedule an inspection or pickup, email auctioninfo@ci.mansfield.oh.us. No assistance will be provided. A daily storage fee of \$10.00 may be charged for any item not removed within 10 business days allowed and stated in the Buyer's Certificate.

Vehicle Titles. Seller will issue a title or certificate upon receipt of payment. Titles may be subject to any restrictions as indicated in the item description on the website. Open titles cannot be issued. City of Mansfield will not issue replacement titles.

Default. Default shall include: (a) Failure to observe these terms and conditions; (b) Failure to make good and timely payment; or (c) Failure to remove all items within the specified time. Default may result in termination of the contract and suspension from participation in all future sales until the default has been cured. If Buyer fails in the performance of their obligations, Seller may exercise such rights and may pursue such remedies as are provided by law. Seller reserves the right to reclaim and resell all items not removed by Buyer thirty (30) days from the expiration of the specified removal date.

Acceptance of terms and Conditions. By submitting a bid, the bidder agrees that they have read, fully understand and accept these Terms and Conditions of Online Sales, and agrees to pay for and remove the property, if the bid is accepted, by the dates and times specified. These Terms and Conditions are displayed at the top of each page of each item listed on GovDeals, Inc.

Sales to Employees. Employees of the City of Mansfield may bid on the property listed for auction so long as they do not bid while on duty.