ORDINANCE#\_\_\_\_\_\_

BY: MR. FALQUETTE

Approving the expenditure of up to three hundred thousand dollars [\$300,000.00] from Fund #238 [P.R.I.D.E. - Demolition] to be utilized for the Westinghouse Demolition Project, and declaring an emergency.

WHEREAS, pursuant to Ordinance #22-144, passed by Council on August 3, 2022, five hundred thousand dollars [\$500,000.00] of American Rescue Plan Act [ARPA] money was approved for allocation toward the Westinghouse Demolition Project, and

WHEREAS, due to changes in the scope of the Westinghouse Demolition Project, the costs associated with said project have exceeded the original cost associated with said project, and

WHEREAS, the City is desirous of utilizing available demolition funds, in an amount not to exceed three hundred thousand dollars [\$300,000.00] from Fund #238 [P.R.I.D.E.-Demolition] to assist in off setting the increased cost of the Westinghouse Demolition Project.

## NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

<u>SECTION 1</u>. This City Council does hereby approve the expenditure in an amount not to exceed three hundred thousand dollars [\$300,000.00] from Fund #238 [P.R.I.D.E - Demolition] as additional funding for the Westinghouse Demolition Project.

<u>SECTION 2</u>. The expenditure, as set forth in Section 1 hereof, shall be paid from Fund #238 [P.R.I.D.E.-Demolition] Community Development Operations [238.65.01] Contractual Services Classification.

<u>SECTION 3</u>. That by reason of the immediate necessity for making eligible emergency demolition expenditures from the P.R.I.D.E. – Demolition Fund, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus
1st Reading
2nd Reading

19 December 2023

2 January 2024

PASSED

2 January 2024

SIGNED /s/ Phill E. Scott

President of Council

ATTEST

/s/ Delaine Weiner

Clerk of Council

APPROVED /s/Jodie Perry

Mayor

APPROVED AS TO FORM:

Roeliff E. Harper Law Director

ORDINANCE#

BY: MS. MEIER

Authorizing payment to PenLink in the amount of twenty-three thousand, two hundred eighty-two and 45/100 dollars (\$23,282.45) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.

WHEREAS, the Police Department contracted services with PenLink, for software for the Metrich Enforcement Unit prior to submission of a purchase order therefor to the Finance Department in the amount of twenty-three thousand, two hundred eighty-two and 45/100 dollars (\$23,282.45) with funds from the Recovery Ohio Grant (Ord. 23-141), and

WHEREAS, R.C. 5705.41(D)(1) provides that the payment of three thousand dollars or more on a contract or order made by a municipality without a certificate of available funds being attached at such time must be authorized by the legislative authority after the fiscal officer subsequently certifies that the funds were available at the time the contract or order was made and that such funds are still available.

### NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

That this Council does hereby affirm the Then and Now Certificate issued by the Finance Director relating to the request and receipt by PenLink in the amount of twenty-three thousand, two hundred eighty-two and 45/100 dollars (\$23,282.45) prior to a purchase order therefor being submitted to the Finance Department, and authorize the Finance Director to issue her warrant to PenLink in the amount of twenty-three thousand, two hundred eighty-two and 45/100 dollars (\$23,282.45) from funds heretofore appropriated in the Grant Fund (#224).

SECTION 2. That reason of the immediate need to authorize payment of this obligation within thirty days after receipt of the certificate of the Finance Director per R.C. 5705.41(D)(1), this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 1<sup>st</sup> Reading 2 January 2024

2 January 2024

2<sup>nd</sup> Reading **PASSED** 

2 January 2024

SIGNED /s/ Phillip E. Scott

President of Council

ATTEST

/s/ Delaine Weiner

Clerk of Council

APPROVED /s/ Jodie Peri

Mayor

APPROVED AS TO FORM:

Roeliff E. Harper

Law Director

ORDINANCE#

BY: MS. MEIER

Authorizing payment to Flock Safety in the amount of seventy-three thousand, and 00/100 dollars (\$73,000.00) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.

WHEREAS, the Police Department contracted services with Flock Safety, prior to submission of a purchase order therefor to the Finance Department in the amount of seventy-three thousand, and 00/100 dollars (\$73,000.00) with funds from an American Rescue Plan Violence Reduction Grant (Ord. 23-017), and

WHEREAS, R.C. 5705.41(D)(1) provides that the payment of three thousand dollars or more on a contract or order made by a municipality without a certificate of available funds being attached at such time must be authorized by the legislative authority after the fiscal officer subsequently certifies that the funds were available at the time the contract or order was made and that such funds are still available.

### NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That this Council does hereby affirm the Then and Now Certificate issued by the Finance Director relating to the request and receipt by Flock Safety in the amount of seventy-three thousand, and 00/100 dollars (\$73,000.00) prior to a purchase order therefor being submitted to the Finance Department, and authorize the Finance Director to issue her warrant to Flock Safety in the amount of seventy-three thousand, and 00/100 dollars (\$73,000.00) from funds heretofore appropriated in the Grant Fund (#224).

SECTION 2. That reason of the immediate need to authorize payment of this obligation within thirty days after receipt of the certificate of the Finance Director per R.C. 5705.41(D)(1), this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 1<sup>st</sup> Reading 2 January 2024 2 January 2024

2<sup>nd</sup> Reading

**ATTEST** 

**PASSED** 2 January 2024 SIGNED

s/ Phillip E. Scott President of Council

/s/ Delaine Weiner

Clerk of Council

APPROVED /s/ Jodie Perry

Mayor

APPROVED AS TO FORM:

Roeliff E. Harper Law Director

BY: MS. MEIER

Authorizing the Mayor and Safety-Service Director to accept funding from the Ohio Office of Criminal Justice Services under the Paul Coverdell Forensic Science Improvement Grant (FY2023) in the amount of thirty-six thousand, one hundred twenty-six and 74/100 dollars (\$36,126.74), and declaring an emergency.

WHEREAS, Subgrant Number 2023-PC-NFS-7809, awarded to the City under the Paul Coverdell Forensic Science Improvement Grant Program, will provide funds to defray the costs of forensic science overtime, contracts, supplies and equipment, with at least thirty-one thousand, nine hundred thirteen and 75/100 dollars (\$31,913.75) designated for the opioid and synthetic drug crisis, and

WHEREAS, it is in the best interest of the City of Mansfield, Ohio, to avail itself of the opportunities provided by this program and to participate with complete commitment.

### NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Mayor and Safety-Service Director be, and they are hereby, authorized to accept funding in the amount of thirty-six thousand, one hundred twenty-six and 74/100 dollars (\$36,126.74) from the Ohio Office of Criminal Justice Services under the Paul Coverdell Forensic Science Improvement Grant (FY2023), and to execute all documents pertaining thereto.

That by reason of the immediate necessity for accepting said Grant and authorizing their approved use from January 1, 2024 to December 31, 2024, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all member elected to Council, it shall take effect and be in force immediately upon it adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 2 January 2024 1<sup>st</sup> Reading 2 January 2024

2<sup>nd</sup> Reading

**PASSED** 2 January 2024 SIGNED /s/ Phillip E. Scott

President of Council

ATTEST

/s/ Delaine Weiner

APPROVED /s/ Vodie Perry Mayor

Clerk of Council

APPROVED AS TO FORM:

Roeliff E. Harper Law Director



### DEPARTMENT OF FINANCE STATEMENT OF FISCAL IMPACT

Attachment to Bill# 24-003

**RE:** Paul Coverdell Forensic Science Improvement Grant Nature of Statement and Information Disclosed This is a statement of fiscal impact for the City of Mansfield to accept funding from the: Office of Criminal Justice Services (OCJS) This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives. **Current Fiscal Impacts** Impact on Revenue Grant/Other Funding: \$36,126.74 Funding Period: 1/1/24 - 12/31/24 Impact on Expenditures PROJECT COSTS: Personnel Costs 1,248.01 Equipment 3,815.73 Supplies 4,000.00 **Contractual Services** 27,063.00 Total Project Costs: \$ 36,126.74 The total project cost is estimated at \$ 36,126.74 . Note: \* Grant awarded annually \* No local match \* OCJS requires at least \$31,913.75 to be Match Required: \$0.00 allocated for opioid related costs, however all

Impact on Expenditures

**Future Fiscal Impact** 

Impact on Revenue

N/A

N/A

funding (\$36,126.74) will be used towards

opioid analysis.



# DEPARTMENT OF FINANCE STATEMENT OF FISCAL IMPACT

Other Future Commitments
N/A
Disclosures of Possible Material Future Events
Opioid casework overtime, contracts, supplies and equipment will be the responsibility of the Safety
Services Fund (#214) beyond 12/31/24 unless future grants are awarded.

#### **General Assumptions**

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BY: MS. MEIER

Authorizing the Mayor and Safety-Service Director to accept funding from the Ohio Office of Criminal Justice Services under the 2022 Subgrant in the amount of forty-three thousand four hundred sixty-six and 94/100 dollars (\$43,466.94) for the purpose of creating a training blueprint to enhance and sustain knowledge and skills on crime analysis and evidence-based practices in eight northern Ohio Police Departments, and declaring an emergency.

WHEREAS, Subgrant Number 2022-JG-A02-6358 has been awarded to the City of Mansfield to provide funds for the purpose of creating a training blueprint to enhance and sustain knowledge and skills on crime analysis and evidence-based practices in eight northern Ohio Police Departments, and

**WHEREAS**, it is in the best interest of the City of Mansfield, Ohio, to avail itself of the opportunities provided by this program and to participate with a complete commitment.

# NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Mayor and the Safety-Service Director be, and they are hereby, authorized to accept funding from the Ohio Office of Criminal Justice Services under 2022 Subgrant Number 2022-JG-A02-6358 in the amount of forty-three thousand four hundred sixty-six and 94/100 dollars (\$43,466.94) for the purpose of creating a training blueprint to enhance and sustain knowledge and skills on crime analysis and evidence-based practices in eight northern Ohio Police Departments, and to execute any and all documents pertaining to the receipt and use of said funds.

SECTION 2. That the sum of forty-three thousand four hundred sixty-six and 94/100 dollars (\$43,466.94) be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the Police Department Grant (224.15.30) Supplies (\$951.56) and Contractual Services (\$42,515.38) Classifications.

SECTION 3. That by reason of the immediate necessity to accept this funding for public safety, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 1st Reading

2 January 2024

2<sup>nd</sup> Reading

2 January 2024

PASSED

2 January 2024

SIGNED /s/ Phillip E. Scott ·

President of Council

ATTEST

/s/ Delaine Weiner

APPROVED

Jodie Perry

Clerk of Council

Mayor

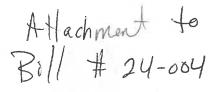
APPROVED AS TO FORM:

Roeliff E. Harper

Law Director



# DEPARTMENT OF FINANCE STATEMENT OF FISCAL IMPACT



**RE:** NOVCC Training Blueprint Grant (2022-JG-A02-6358)

#### Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the: Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

### Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding:

\$43,466.94

Funding Period:

1/1/23 - 6/30/24

Impact on Expenditures

PROJECT COS	TS:	
Consultants/Contracts	1	24,176.88
Travel		8,338.50
Supplies		951.56
Other Training Costs	I	10,000.00
Total Project Costs:	\$	43,466.94

The total project cost is estimated at \$_  Match Required: \$0.00	43,466.94 .	Note:	* No local match  * Justice Assistance Grants (JAG) are awarded annually to the City.  * MPD is the grant administrator for the Norther	
Future Fiscal Impact Impact on Revenue			Ohio Violent Crime Consortium's eight police departments (Akron, Canton, Cleveland, Elyria,	
N/A			Lorain, Mansfield, Toledo and Youngstown).	
Impact on Expenditures				
N/A				