

Bill # 24-018

**CONSENT LEGISLATION**

Mr. Diaz

Ordinance/Resolution No.

24-018

PIP No. 120497

Project Name RIC SR 0030 08.79 Bridge Hit

The following 24-018 enacted by the City of Mansfield of Richland County, Ohio.  
(Ordinance/Resolution)  
hereinafter referred to as the Village, in the matter of the stated described project.

**SECTION I - Project Description**

WHEREAS, the State has identified the need for the described project:

Bridge repair on Home Road over US30 within the City of Mansfield.

This project is currently scheduled to be constructed summer of 2024.

NOW THEREFORE, be it ordained by the City of Mansfield of Richland County, Ohio.

**SECTION II - Consent Statement**

Being in the public interest, the City gives consent to the Director of Transportation to complete the above described project.

**SECTION III - Cooperation Statement**

The City shall cooperate with the Director of Transportation in the above described project as follows:

- 1) *The City gives consent for the above improvement.*
- 2) *No funds are required front the City except that the City agrees to assume and bear one hundred percent (100%) of the total cost for added construction items requested by the City and not necessary for the improvement as determined by the State and the Federal Highway Administration.*

**SECTION IV - Maintenance**

Upon completion of the described Project, and unless otherwise agreed, the City shall:

- 1) *Provide adequate maintenance for the described Project in accordance with all applicable state and federal law:*
- 2) *Provide ample financial provisions, as necessary, for the maintenance of the described project:*
- 3) *Maintain the right-of-way. keeping it free of obstructions: and hold said right-of-way inviolate for public highway purposes.*

**SECTION V – Utilities and Right-of-Way Statement**

If City owned utilities, within a corporation limit or in a private easement outside corporation limits, need to be relocated due to this ODOT project, the City will be reimbursed for any relocation work; ODOT will perform the coordination, relocation, and reimbursement which shall comply with the current provisions of 23 CFR 645 and the ODOT Utilities Manual.

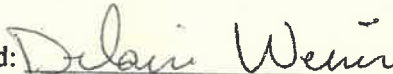
If other public and private utilities need to be relocated due to this ODOT project they will not be reimbursed for relocation; with exceptions due to an easement, etc.

**SECTION VI - Authority to Sign**

The  of said City of Mansfield is hereby empowered on behalf  
(Contractual Agent)

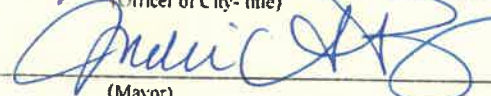
of the City of Mansfield to enter into contracts with the Director of Transportation necessary to complete the above described project.

Passed: Feb. 20<sup>th</sup> . 2024.  
(Date)

Attested:   
(Clerk)

 Pres. Pratt  
(Officer of City- title)

Attested: Louis Andres  
(Title)

  
(Mayor)

This 24-019 is hereby declared to be an emergency measure to expedite the highway  
(Ordinance/Resolution)  
project and to promote highway safety. Following appropriate legislative action, it shall take effect and be in force immediately upon its passage and approval, otherwise it shall take effect and be in force from and after the earliest period allowed by law.

24-019

PID No. 113325  
Project Name RIC SR 0013 11.01

**CERTIFICATE OF COPY**  
**STATE OF OHIO**  
*City of Mansfield of Richland County, Ohio*

I, Delaine Weiner, as Clerk of the City of Mansfield of Richland County, Ohio,

Do hereby certify that the foregoing is a true and correct copy of 24-019 adopted by  
(Ordinance/Resolution)  
the legislative Authority of the said City of Mansfield on this 20<sup>th</sup> day of Feb, 2024,

that the publication of such 24-019 has been made and certified of record according to  
(Ordinance/Resolution)

law; that no proceedings looking to a referendum upon such 24-019 have been taken;  
(Ordinance/Resolution)

and that such 24-019 and certificate of publication thereof are of record in

24-019, Page 32.  
(Ordinance/Resolution)

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my official seal, if applicable, this 20 day of Feb, 2024.

Delaine Weiner

Clerk Signature

City of Mansfield of Richland County, Ohio.

The foregoing is accepted as a basis for proceeding with the project herein described.

For the City of Mansfield of Richland County, Ohio

Attest: \_\_\_\_\_

M. Maden  
Contractual Officer

Date 2/21/24





BILL #24-021

ORDINANCE #

BY: MRS. MEIER

Accepting a National PAL Mentoring Sub-grant in the amount of twenty-eight thousand eight hundred and 00/100 dollars (\$28,800.00) through the National Association of Police Athletic/Activities Leagues, Inc. to be used by the Mansfield Police Athletic League, and declaring an emergency.

WHEREAS, the National Association of Police Athletic/Activities Leagues, Inc. (National PAL) is receiving grant funding through the National PAL Mentoring Sub-grant from the Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention, and

WHEREAS, the Mansfield Police Athletic League has been approved to receive funding in the amount of twenty-eight thousand eight hundred and 00/100 dollars (\$28,800.00) as a cost reimbursement sub-grant from the National Association of Police Athletic/Activities League, Inc. under said Program to be used for youth mentoring activities, and

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

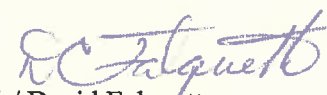
SECTION 1. That the City of Mansfield does hereby accept from the National Association of Police Athletic/Activities Leagues, Inc. a National PAL Recovery Act Mentoring Sub-grant in the amount of twenty-eight thousand eight hundred and 00/100 dollars (\$28,800.00) to be used for youth mentoring activities during the period of March 1, 2024 through February 28, 2025, for which funding the City expresses its sincerest appreciation, and authorizing the Interim Safety-Service Director to execute the Sub-grant Agreement therefor and any other documents necessary to receive said grant funding.

SECTION 2. That the sub-grant funding accepted in Section 1 herein in the amount of twenty-eight thousand eight hundred dollars and 00/100 (\$28,800.00) be, and the same is hereby appropriated from the unappropriated Grant Fund (#224) to the Police Department Grants (224.15.30) classifications as follows:

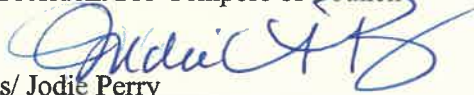
<u>224.15.30 Mansfield Police Department Grants</u>	
Personal Services	\$17,000.00
Supplies and Materials	\$2,600.00
Contractual Services	\$9,200.00
Total	\$28,800.00

SECTION 3. That by reason of the immediate necessity of accepting and utilizing the grant funds for youth mentoring activities during the sub-grant period which commences March 1, 2023, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants, and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in full force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 February 2024  
 1<sup>st</sup> Reading 20 February 2024  
 2<sup>nd</sup> Reading \_\_\_\_\_  
 PASSED 20 February 2024

SIGNED   
 /s/ David Falquette  
 President Pro-Tempore of Council

ATTEST   
 /s/ Delaine Weiner  
 Clerk of Council

APPROVED   
 /s/ Jodie Perry  
 Mayor

APPROVED AS TO FORM: Roeliff E. Harper  
 Law Director  
 City of Mansfield, Ohio





**DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT**

**RE:** PAL Mentoring Grant

**Nature of Statement and Information Disclosed**

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:  
National Association of Police Athletic/Activities Leagues, Inc.

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

**Current Fiscal Impacts**

***Impact on Revenue***

Grant/Other Funding: \$28,800.00  
Funding Period: 1/1/24 - 12/31/24

***Impact on Expenditures***

<b>PROJECT COSTS:</b>	
Personnel	17,000.00
Supplies	2,600.00
Contractual Services	9,200.00
<b>Total Project Costs:</b>	<b>\$ 28,800.00</b>

The total project cost is estimated at \$ 28,800.00 . Note: \* Grant awarded annually.  
\* No local match.

**Match Required: \$0.00**

**Future Fiscal Impact**

***Impact on Revenue***

N/A

***Impact on Expenditures***

N/A



**DEPARTMENT OF FINANCE  
STATEMENT OF FISCAL IMPACT**

***Other Future Commitments***

N/A

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**Disclosures of Possible Material Future Events**

This grant provides a portion of the personnel costs associated with the PAL Director. In addition, it provides funds for community service projects with local youth. All personnel costs associated with the PAL Director would be charged to the Safety Services Fund (#214) if future grants are not awarded.

**General Assumptions**

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



BILL #24-022

ORDINANCE# 24-023

BY: MR. FALQUETTE

Authorizing payment to The Ohio Department of Transportation in the amount of thirty-seven thousand, two hundred, seventy- three and 42/100 dollars (\$37,273.42) by affirming a Then and Now Certificate of the Finance Director, and declaring an emergency.

**WHEREAS**, the Engineering Department contracted services with The Ohio Department of Transportation to perform the resurfacing of Ashland Road prior to submission of a purchase order therefor to the Finance Department in the amount thirty-seven thousand, two hundred, seventy- three and 42/100 dollars (\$37,273.42), and


**WHEREAS**, R.C. 5705.41(D)(1) provides that the payment of three thousand dollars or more on a contract or order made by a municipality without a certificate of available funds being attached at such time must be authorized by the legislative authority after the fiscal officer subsequently certifies that the funds were available at the time the contract or order was made and that such funds are still available.

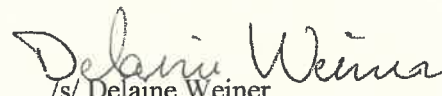
**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

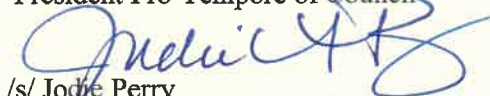
SECTION 1. That this Council does hereby affirm the Then and Now Certificate issued by the Finance Director relating to the request and receipt by The Ohio Department of Transportation in the amount of thirty-seven thousand, two hundred, seventy- three and 42/100 dollars (\$37,273.42) prior to a purchase order therefor being submitted to the Finance Department, and authorize the Finance Director to issue her warrant to The Ohio Department of Transportation in the amount of thirty-seven thousand, two hundred, seventy- three and 42/100 dollars (\$37,273.42) from funds heretofore appropriated in the Street Resurfacing Fund (#404).

SECTION 2. That reason of the immediate need to authorize payment of this obligation within thirty days after receipt of the certificate of the Finance Director per R.C. 5705.41(D)(1), this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately after its passage, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 February 2024  
1<sup>st</sup> Reading 20 February 2024  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 20 February 2024

SIGNED   
/s/ David Falquette  
President Pro-Tempore of Council

ATTEST   
/s/ Delaine Weiner  
Clerk of Council

APPROVED   
/s/ Jodie Perry  
Mayor

APPROVED AS TO FORM: Roeliff E. Harper  
Law Director  
City of Mansfield, Ohio



**Exhibit A**

**Bill # 24-023**

**Instrument Number: ANGOH-2-23-0012**

**EASEMENT TO**  
**UNITED STATES OF AMERICA**  
**FROM**  
**CITY OF MANSFIELD, OHIO**  
**FOR**  
**FIBER COMMUNICATION LINE**  
**MANSFIELD LAHM IAP, RICHLAND COUNTY, OHIO**

THIS EASEMENT (this "Easement") is made as of the \_\_\_\_\_ day of \_\_\_\_\_ 2024, by and between the **City of Mansfield**, a Municipality existing under the laws of the State of Ohio (the "Grantor") and **THE UNITED STATES OF AMERICA** (the "Government") and its assigns. The Grantor and the Government may sometimes be referred to jointly as the "Parties," and each separately as a "Party." The Government includes its officers, employees, representatives, agents, and contractors.

The Government is entering into this Easement pursuant to **10 U.S.C. § 2663(c)**.

**NOW, THEREFORE**, the Parties hereby agree as follows:

### **GRANT OF EASEMENT**

In consideration of the sum of ONE and 00/100 DOLLARS (\$1.00) and other good and valuable consideration, the Grantor hereby grants to the Government a temporary, non-exclusive easement in, over, under, along, across and upon certain real property owned by Grantor and located in the City of Mansfield, County of Richland, State of Ohio as more particularly described on **Exhibit A** and depicted in **Exhibit B**, both of which are attached hereto and incorporated herein (the "Easement Area"), together with the right of the Government to use the Easement Area for the purpose of constructing and maintaining Fiber Optic lines. Grantor and its successors and assigns, covenants with Government and with its successors and assigns, that Grantor is lawfully seized in fee simple of the Easement Area; that the Easement Area is free and clear from all liens and encumbrances, except as expressly set forth herein; and that Grantor and their successors and assigns shall and will, **WARRANT AND DEFEND** the same to the Government, and its successors and assigns, forever against the lawful claims of all persons.

**RESERVING** unto the Grantor, its successors and assigns, all such rights and privileges as may be used without interfering with the activities, uses, rights and privileges acquired through this Easement.

This Easement is granted subject to the following terms and conditions:

#### **I. TERM**

**1.1.** The easement will be for a term of 50 years from the date signed.

#### **II. CONDITION OF EASEMENT AREA**

**2.1.** Prior to entry upon the Easement Area by the Government, the Parties will prepare and sign a Physical Condition Report (PCR), which is at Exhibit C attached hereto and incorporated herein, to reflect the condition of the Easement Area prior to the use of the Easement Area by the Government. The PCR shall be used to indicate the condition of the Easement Area prior to its use by the Government to ensure that the Government returns the Easement Area to the condition required by this Easement (see Section 6.2).

### III. MAINTENANCE AND REPAIR

**3.1.** The Government shall keep and maintain the Easement Area in as good order and repair as that existing on the Commencement Date, reasonable wear and tear and damage beyond the control of the Government excepted (e.g., acts of God), throughout the entire term of this Easement. The Government, however, shall not be responsible for any act or omission of the Grantor or anyone other than the Government that causes damage to the Easement Area. If any act or omission of the Government in the exercise of its rights and privileges hereunder results in damage to the Easement Area, the Government will, upon the prior written approval of the Grantor, either repair such damage or make an appropriate settlement with the Grantor. In no event shall such repair or settlement exceed the consideration paid for this Easement. Additionally, the cost of such repairs or the amount of any such settlement under this provision is subject to the fiscal limitations in Section 8.14 below. The provisions in this section are without prejudice to any rights the Government or Grantor may have to assert a claim against third-parties under applicable laws for such damage.

### IV. COMPLIANCE WITH APPLICABLE LAWS

**4.1.** The Government shall comply, at its sole cost and expense, with all applicable laws, regulations, rules, or ordinances that are or may become applicable to its use and occupancy of the Easement Area, including but not limited to obtaining any environmental permits required for its activities within and use of the Easement Area. Nothing in this Easement shall be construed to constitute a waiver of Federal Supremacy or Federal sovereign immunity.

**A.** The Government, however, shall not be responsible for any act or omission of the Grantor or anyone other than the Government that contaminates the Easement Area or the Grantor's remaining property, and the Grantor agrees to comply with all applicable environmental laws, regulations, rules or ordinances as a result of any such act or omission, and to the extent permitted by law, the Grantor agrees to hold the Government harmless from, indemnify and defend the Government against, any action to the extent arising from contamination on/beneath, or migrating on/beneath, the Easement Area caused by the Grantor.

**B.** To the extent permitted by law, including but not limited to the Federal Tort Claims Act (28 U.S.C. §§ 2671 *et seq.*), the Government agrees to be responsible for all damages, losses, injuries, liabilities, fines/penalties, costs and expenses resulting from acts or omissions of the Government within or about, and from its use of, the Easement Area

### V. CONSTRUCTION AND ALTERATIONS

**5.1.** The Grantor hereby grants the Government the right to place, construct, or make substantial improvements, structures, alterations, or additions to, or installations upon, and

otherwise modify or alter the Easement Area ("Alterations"). Unless otherwise agreed in writing, all Alterations shall remain the property of the Government when annexed to the Easement Area.

## VI. TERMINATION

6.1. The Government may terminate this Easement at any time by giving the Grantor at least thirty (30) days' prior written notice. This Easement MAY NOT BE TERMINATED by the Grantor. All obligations of the Government: (A) to repair and restore the Grantor's property as set forth in Section 3.1 above and Section 6.2 below; (B) set forth in Section 5.1 above; and, (C) set forth in Section 4.1(B) above, shall survive the expiration or earlier termination of this Easement.

6.2. Upon expiration or early termination of this Easement, subject to Section II above, the Government shall restore the Easement Area to its condition on the Commencement Date as documented in the PCR, subject to reasonable wear and tear. The Parties agree to reasonably cooperate in determining the nature and scope of the work that will be required to restore the Easement Area. In the alternative and at the Government's discretion, the Government may convey any remaining improvements to Grantor in lieu of removal and/or restoration.

## VII. NOTICES

7.1. Any notices or communications that may be permitted or required related to this Easement shall be in writing and shall be deemed to have been duly given and effective as of the date and time the same are personally hand delivered, transmitted electronically by facsimile, or within three (3) business days after depositing with the United States Postal Service, postage prepaid by registered or certified mail, return receipt requested, or within one (1) business day after depositing with FedEx or other overnight delivery service from which a receipt may be obtained, and that have been addressed as follows or to such other address as either Party hereto shall from time to time designate to the other by notice in writing as provided herein.

### Address of the Government

NGB/A4AIR  
3501 Fetchet Ave.  
JB Andrews AFB MD 20762-5157

### Address of the Grantor

City of Mansfield  
30 North Diamond Street  
Mansfield, OH 44903

With a copy to:

N/A



## VIII. GENERAL PROVISIONS

**8.1. Headings or Titles.** The brief headings or titles preceding each term or condition are merely for purposes of identification, convenience, and ease of reference, and will be completely disregarded in the construction of this Easement.

**8.2. Personal Pronouns.** All personal pronouns used in the Easement, whether used in the masculine, feminine, or neuter gender, will include all other genders.

**8.3. Waiver of Rights.** Delay in the enforcement of any right hereunder by a Party shall not result in a waiver of that right and any waiver by a Party hereunder shall require a written document, signed by the Party to be bound, expressly acknowledging that waiver.

**8.4. Third-Party Beneficiaries.** Specified third-party beneficiaries of this Easement are any federal or state regulatory personnel or agency representatives that are supporting or facilitating completion of work within the Easement Area and any parent, wholly owned subsidiary, or affiliated company of the Grantor if such entity becomes the fee owner of the real property encompassing the Easement Area and the assignee of the Agreement to Grant Access Easement.

**8.5. Prohibition of Encumbrances.** The Government and its contractor shall keep the Easement Area free and clear from any liens arising out of the work within the Easement Area performed, materials furnished, or financial obligations incurred by the Government or its contractor.

**8.6. Applicable Laws.** This Easement shall, except as to matters of federal law or as otherwise expressly provided herein, be governed by and construed in accordance with the property law of the State within which the Easement Area is located.

**8.7. Recordation.** This Easement shall be recorded in the appropriate Registry of Deeds by the Grantor, who will provide a copy of the recorded Easement to the Government.

**8.8. Amendment.** The provisions in this Easement may not be modified or amended except by a recordable instrument properly executed by each of the Parties hereto.

**8.9. Insurance and Indemnification.** The Government is self-insured. The Government cannot indemnify the Grantor for any purpose.

**8.10. Entire Agreement.** It is expressly agreed that this written instrument, together with the provisions of other documents that are expressly incorporated by reference by the terms of this Easement, embodies the entire agreement between the Parties regarding the use of the Easement Area by the Government. In the event of any inconsistency between the terms of this Easement and of any provision that has been incorporated by reference, the terms of this Easement shall govern. There are no understandings or agreements, verbal or otherwise, between the Parties except as expressly set forth in this Easement.

**8.11.** This Easement may only be modified or amended by mutual agreement of the Parties in

writing and signed by each of the Parties.

**8.12. Time of the Essence.** Time shall be of the essence with respect to complying with all terms and conditions in this Easement.

**8.13. No Waiver of Federal Supremacy.** Nothing in this Easement shall be construed to constitute a waiver of federal supremacy or federal sovereign immunity by the Government.

**8.14. Anti-Deficiency Act.** Notwithstanding anything in this Easement to the contrary, the cost and expense of performance by the Government of its obligations hereunder, if any, shall be subject to and dependent upon appropriations being duly made from time to time by Congress for such purposes. Under no circumstances shall failure of the Government to appropriate sufficient funds to meet obligations hereunder constitute a default or require payment or penalty of any kind under this Easement. Without limiting the foregoing, nothing in this Easement shall be interpreted to require obligations or payments by the Government in violation of the Anti-Deficiency Act, 31 U.S.C. § 1341 *et seq.*, to the extent the Anti-Deficiency Act applies to such obligations or payments. Nothing contained in this Easement may be considered as implying that Congress will at a later date appropriate funds sufficient to meet deficiencies.

**8.15. Interpretation of Easement.** The Parties and their legal counsel have participated fully in the negotiation and drafting of this Easement. This Easement has been prepared by the Parties equally, and should be interpreted according to its terms. No inference shall be drawn that this Easement was prepared by, or is the product of, either Party.

## **IX. FEDERAL AGENCY**

**9.1.** The acquiring federal agency is the United States Department of the Air Force on behalf of the Government.

## **X. REPORT TO CONGRESS**

**10.1.** This Easement is not reportable under 10 U.S.C. § 2662.

## **XI. EXHIBITS**

**11.1.** Three (3) exhibits are attached to and made a part of this Easement, as follows:

- Exhibit A - Description of the Easement Area
- Exhibit B - Depiction of the Easement Area
- Exhibit C - Physical Condition Report (PCR)

**Instrument Number: ANGOH-2-23-0012**

*[Remainder of page intentionally left blank]*

**IN WITNESS WHEREOF**, the Parties have caused this Easement to be executed by their duly authorized representatives on the dates shown below.

**GRANTOR:**

Name: City of Mansfield

Date: \_\_\_\_\_

By: \_\_\_\_\_

Louis Andres  
Public Works Director

**ACKNOWLEDGEMENT**

**WITNESSES:**

\_\_\_\_\_  
\_\_\_\_\_

**STATE OF** \_\_\_\_\_

§

§

**COUNTY OF** \_\_\_\_\_

§

This instrument was acknowledged before me on the \_\_\_\_\_ day of \_\_\_\_\_, 2024 by Louis Andres, the Public Works Director of the City of Mansfield, Ohio, an Ohio municipal corporation. No oath or affirmation was administered pursuant to the notarial act.

\_\_\_\_\_  
Notary Public

Commission expiration date: \_\_\_\_\_

ACCEPTANCE

The Government hereby accepts this grant of Easement.

GOVERNMENT:

**THE UNITED STATES OF AMERICA**, acting by and through the **SECRETARY OF THE AIR FORCE**

Date: \_\_\_\_\_

By: \_\_\_\_\_  
JEFFREY P. DOMM  
Director, Installations Directorate

ACKNOWLEDGEMENT

STATE OF \_\_\_\_\_

§  
§  
§

COUNTY OF \_\_\_\_\_

On the \_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me \_\_\_\_\_ the undersigned Notary Public, personally appeared JEFFREY P. DOMM, personally known to me to be the person whose name is subscribed to the foregoing Easement, and personally known to me to be the Director, Installations Directorate, and acknowledged that the same was the act and deed of the Secretary of the Air Force and that he executed the same as the act of the Secretary of the Air Force for the purposes and consideration cited therein.

\_\_\_\_\_  
Notary Public, State of \_\_\_\_\_

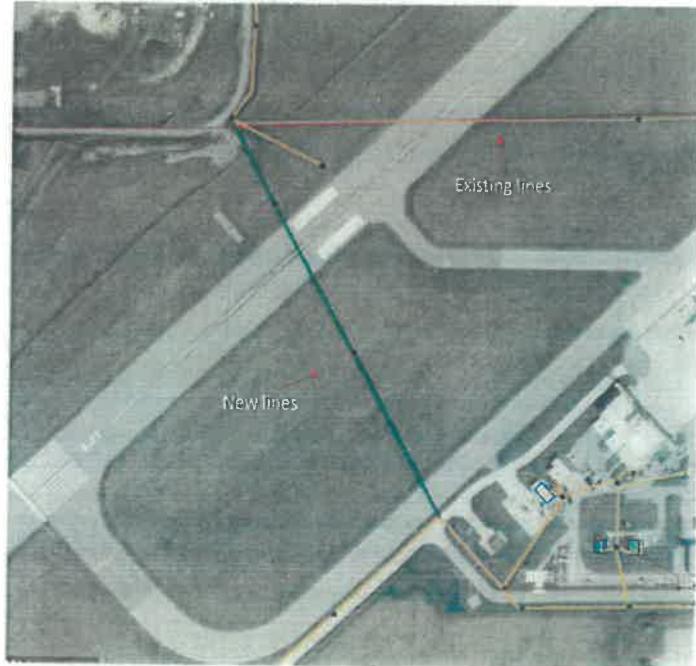
\_\_\_\_\_  
Commission Expiration Date

**EXHIBIT A**

**Legal Description of the Easement Area**

**Mansfield-Lahm ANG, PBXP- Ohio  
PBXP222030 – Replace Comm Conduit  
Appx 31**

- Bore project to improve communication lines from Cantonment to RED HORSE Beddown
- A corridor of 2'x 1320' or 294 SY will be required
- New fiber lines will connect to two new access points (black dots).
- Ingress and egress to existing access points on ANG leased lands
- Extends under taxiway Alpha and runway 5/23.
- New lines will be maintained by 179 AW





**EXHIBIT B**

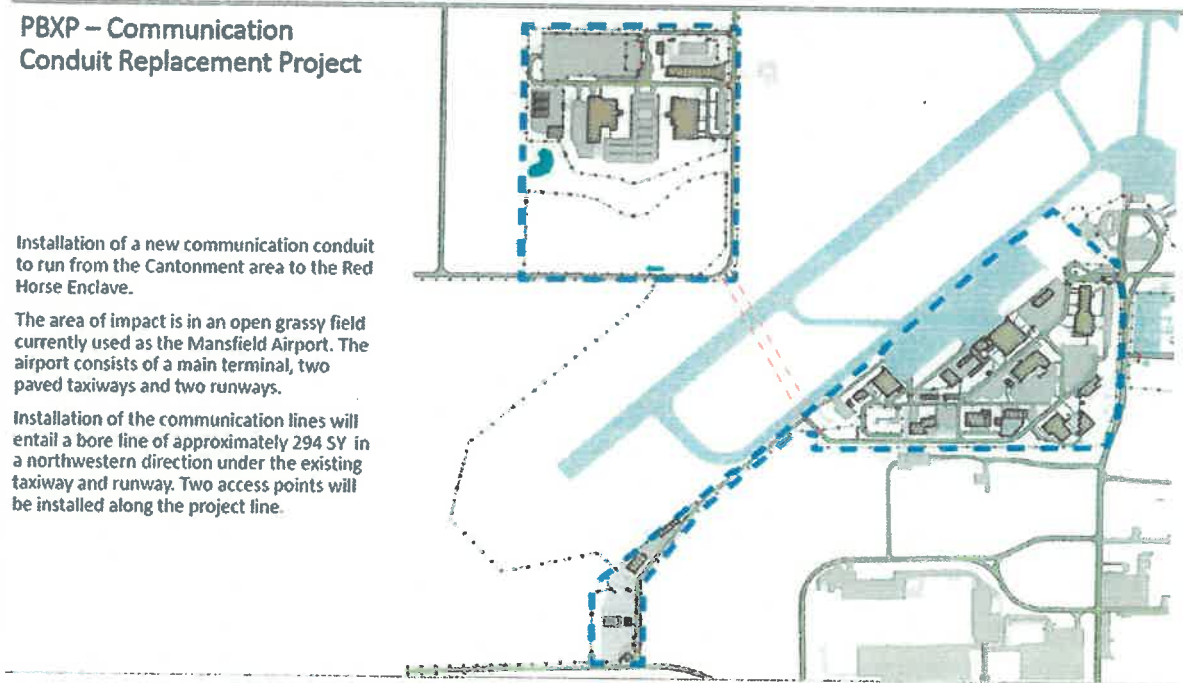
**Depiction of the Easement Area**

**PBXP – Communication  
Conduit Replacement Project**

Installation of a new communication conduit to run from the Cantonment area to the Red Horse Enclave.

The area of impact is in an open grassy field currently used as the Mansfield Airport. The airport consists of a main terminal, two paved taxiways and two runways.

Installation of the communication lines will entail a bore line of approximately 294 SY in a northwestern direction under the existing taxiway and runway. Two access points will be installed along the project line.



**Instrument Number: ANGOH-2-23-0012**

**EXHIBIT C**  
**Physical Condition Report (PCR)**

**EBS Waiver with VSI dated 10 Apr 2023**

Exhibit C

BY: MR. FALQUETTE

Approving the expenditure of funds received under the American Rescue Plan Act in the manner prescribed by and consistent with the requirements of the American Rescue Plan Act, and declaring an emergency.

**WHEREAS**, the City has received the \$20,995,402.00 in American Rescue Plan money to spend on program related items, and

**WHEREAS**, the Final Rule allows local governments to elect a standard allowance of up to \$10 million, not to exceed the total award allocation, in lieu of calculating revenue loss as prescribed by Treasurer, and

**WHEREAS**, on December 23, 2022 the U.S. Congress enacted the bipartisan State, Local, Tribal, and Territorial Fiscal Recovery, Infrastructure, and Disaster Relief Flexibility Act as an amendment to the Fiscal Year (FY) 2023 omnibus appropriations bill; the amendment provides additional flexibility for the \$350 billion Coronavirus State and Local Fiscal Recovery Fund (Recovery Fund) authorized under the American Rescue Plan Act (ARPA), including infrastructure, community development, and disaster response, and

**WHEREAS**, the City has updated the list of appropriate expenditures for Council approval, and

**WHEREAS**, the remaining balances are \$ 408,679.59 in regular ARPA funds, and \$ 74,980.63 in Revenue Replacement Funds.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

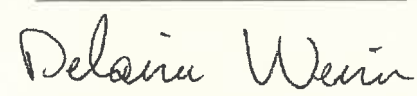
**SECTION 1.** This City Council does hereby approve the expenditure of funds received under the American Rescue Plan Act, as now appear on the detailed list attached hereto, in accordance with the requirements of section 9901 of the "American Rescue Plan Act," and any applicable regulations.


**SECTION 2.** This City Council elects to use the standard allowance for identifying revenue loss within the Local Fiscal Recovery Fund as authorized by the American Rescue Plan Act.

**SECTION 3.** That by reason of the immediate necessity for making eligible emergency expenditures under the American Rescue Plan Act disbursements, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 February 2024  
1<sup>st</sup> Reading 20 February 2024  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 20 February 2024

  
SIGNED /s/ David Falquette  
President Pro-Tempore of Council

  
ATTEST /s/ Delaine Weiner  
Clerk of Council

  
APPROVED /s/ Jodie Perry  
Mayor

APPROVED AS TO FORM:   
Roeliff E. Harper  
Law Director  
City of Mansfield, Ohio

BY: MR. DIAZ

Authorizing the Mayor and Public Works Director to enter into an agreement with and accept funds from Work in Progress LLC, as agent for Domino’s Pizza LLC, in the amount not to exceed \$25,000 for the “Plowing for Pizza” Program; authorizing the acceptance and appropriation and expenditure of \$25,000 for the “Plowing for Pizza” Program; and declaring an emergency.

WHEREAS, Domino’s Pizza has expressed an interest in assisting various communities with their street plowing programs, and has approached the City of Mansfield with their “Plowing for Pizza” concept. Domino’s Pizza has offered the City of Mansfield \$25,000 toward their street plowing program.


NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Mayor and Public Works Director is authorized to enter into an agreement with Work in Progress LLC, as an agent for Domino’s Pizza LLC, to accept and appropriate an amount not to exceed \$25,000 for the “Plowing for Pizza” Program into the *Street Maintenance & Repair Fund (#202)* pursuant to terms and conditions acceptable to the Director of Public Works and the Director of Law.

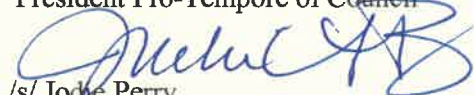
SECTION 2. That of the funds accepted in Section 1 hereof, the sum of twenty-five thousand and 00/100 dollars (\$25,000.00) shall currently be, and the same is hereby, appropriated from the unappropriated Street Maintenance & Repair Fund (#202) to the Street Maintenance & Repair Operations (202.53.01) Capital Outlay Classification.

SECTION 3. This measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants. Providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in full force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor. Moreover, this Ordinance must be effective to facilitate the completion of the "Plowing for Pizza" program.

Caucus 20 February 2024  
1<sup>st</sup> Reading 20 February 2024  
2<sup>nd</sup> Reading \_\_\_\_\_  
PASSED 20 February 2024

SIGNED   
/s/ David Falquette  
President Pro-Tempore of Council

ATTEST   
/s/ Delaine Weiner  
Clerk of Council

APPROVED   
/s/ Jodie Perry  
Mayor

APPROVED AS TO FORM: Roeliff E. Harper  
Law Director  
City of Mansfield, Ohio

24-027

BILL #24-026

ORDINANCE # \_\_\_\_\_

BY: MR. FALQUETTE

An Ordinance making final cumulative annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2024, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**


SECTION 1. That, in accordance with the budgetary procedures timetable adopted pursuant to Resolution #88-212, passed July 5, 1988, and the appropriations set forth in Ordinance #23-181 (temporary appropriations), passed December 19, 2023, the sums set forth in the attached pages numbered 1 through 29 are incorporated herein and are hereby adopted and appropriated by classification as the final cumulative annual appropriations to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2024, and any sums heretofore appropriated for 2024 are chargeable to and included in appropriations made herein.

SECTION 2. That being final cumulative annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2024, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>20 February 2024</u>
1 <sup>st</sup> Reading	<u>20 February 2024</u>
2 <sup>nd</sup> Reading	<u>20 February 2024</u>
PASSED	<u>20 February 2024</u>

SIGNED   
/s/ David Falquette  
President Pro-Tempore of Council

ATTEST   
/s/ Delaine Weiner  
Clerk of Council

APPROVED   
/s/ Jodie Perry  
Mayor

APPROVED AS TO FORM: Roeliff E. Harper  
Law Director  
City of Mansfield, Ohio

\* Publication required.

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
<b>Fund: 101 General Fund</b>	
Department: 02 City Council	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$182,000.00
Empl Benefits - Employee Benefits	\$75,540.00
Contract Svcs - Contractual Services	\$63,850.00
Supplies Matrls - Supplies and Materials	\$3,750.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$325,140.00
Department Total: City Council	\$325,140.00
Department: 03 Municipal Court	
Personal Svcs - Personal Services	\$944,739.00
Empl Benefits - Employee Benefits	\$443,157.00
Contract Svcs - Contractual Services	\$240,500.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$51,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$1,679,396.00
Department Total: Municipal Court	\$1,679,396.00
Department: 04 Clerk of Court	
Personal Svcs - Personal Services	\$958,896.00
Empl Benefits - Employee Benefits	\$575,117.00
Contract Svcs - Contractual Services	\$47,000.00
Supplies Matrls - Supplies and Materials	\$13,100.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Operations	\$1,599,113.00
Department Total: Clerk of Court	\$1,599,113.00
Department: 05 Civil Service Commission	
Personal Svcs - Personal Services	\$17,550.00
Empl Benefits - Employee Benefits	\$3,065.00
Contract Svcs - Contractual Services	\$46,750.00
Supplies Matrls - Supplies and Materials	\$0.00
Sub Department Total: Operations	\$67,365.00
Department Total: Civil Service Commission	\$67,365.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$716,971.00
Empl Benefits - Employee Benefits	\$305,895.00
Contract Svcs - Contractual Services	\$50,250.00
Supplies Matrls - Supplies and Materials	\$61,000.00
Capital Outlay - Capital Outlay	\$13,900.00
Other Charges - Other Charges	\$10,000.00



City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Transfers Out - Transfers Out	\$53,202.00
Sub Department Total: Operations	\$1,211,218.00
Department Total: Law Director	\$1,211,218.00
Department: 07 Finance Director	
Personal Svcs - Personal Services	\$643,357.00
Empl Benefits - Employee Benefits	\$273,080.00
Contract Svcs - Contractual Services	\$34,585.00
Supplies Matrls - Supplies and Materials	\$7,200.00
Capital Outlay - Capital Outlay	\$15,000.00
Sub Department Total: Operations	\$973,222.00
Sub Department: 02 Income Tax	
Personal Svcs - Personal Services	\$465,396.00
Empl Benefits - Employee Benefits	\$336,439.00
Contract Svcs - Contractual Services	\$56,500.00
Supplies Matrls - Supplies and Materials	\$6,025.00
Capital Outlay - Capital Outlay	\$2,500.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Income Tax	\$866,360.00
Department Total: Finance Director	\$1,840,082.00
Department: 09 Mayor	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$160,480.00
Empl Benefits - Employee Benefits	\$75,942.00
Contract Svcs - Contractual Services	\$9,150.00
Supplies Matrls - Supplies and Materials	\$8,800.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$254,372.00
Department Total: Mayor	\$254,372.00
Department: 10 Safety-Service Director	
Personal Svcs - Personal Services	\$112,558.00
Empl Benefits - Employee Benefits	\$60,368.00
Contract Svcs - Contractual Services	\$7,650.00
Supplies Matrls - Supplies and Materials	\$3,000.00
Capital Outlay - Capital Outlay	\$3,000.00
Sub Department Total: Operations	\$186,576.00
Department Total: Safety-Service Director	\$186,576.00
Department: 11 Human Resources	
Personal Svcs - Personal Services	\$191,955.00
Empl Benefits - Employee Benefits	\$110,888.00
Contract Svcs - Contractual Services	\$122,400.00
Supplies Matrls - Supplies and Materials	\$3,450.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Capital Outlay - Capital Outlay	\$800.00
Sub Department Total: Operations	\$429,493.00
Department Total: Human Resources	\$429,493.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$71,697.00
Empl Benefits - Employee Benefits	\$39,351.00
Contract Svcs - Contractual Services	\$18,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Capital Outlay - Capital Outlay	\$5,000.00
Sub Department Total: Operations	\$139,048.00
Department Total: Engineering	\$139,048.00
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$463,184.00
Empl Benefits - Employee Benefits	\$278,286.00
Contract Svcs - Contractual Services	\$183,047.00
Supplies Matrls - Supplies and Materials	\$10,500.00
Capital Outlay - Capital Outlay	\$41,850.00
Other Charges - Other Charges	\$1,000.00
Sub Department Total: Operations	\$977,867.00
Sub Department: 21 Service Complex Board/Clean Up	
Personal Svcs - Personal Services	\$28,604.00
Empl Benefits - Employee Benefits	\$7,461.00
Sub Department Total: Service Complex Board/Clean Up	\$36,065.00
Department Total: Permitting and Development	\$1,013,932.00
Department: 17 Maintenance	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$268,066.00
Empl Benefits - Employee Benefits	\$160,294.00
Contract Svcs - Contractual Services	\$634,750.00
Supplies Matrls - Supplies and Materials	\$123,600.00
Utilities - Utilities	\$1,100.00
Capital Outlay - Capital Outlay	\$100,000.00
Sub Department Total: Operations	\$1,287,810.00
Department Total: Maintenance	\$1,287,810.00
Department: 20 Public Works Director	
Personal Svcs - Personal Services	\$53,128.00
Empl Benefits - Employee Benefits	\$23,765.00
Contract Svcs - Contractual Services	\$6,000.00
Supplies Matrls - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$83,893.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Department Total: Public Works Director	\$83,893.00
Department: 26 Human Relations	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$10,880.00
Sub Department Total: Operations	\$10,880.00
Department Total: Human Relations	\$10,880.00
Department: 27 Records Storage	
Contract Srvs - Contractual Services	\$55,000.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$55,000.00
Department Total: Records Storage	\$55,000.00
Department: 29 Historic Preservation Commission	
Contract Srvs - Contractual Services	\$4,500.00
Supplies Matrls - Supplies and Materials	\$500.00
Sub Department Total: Operations	\$5,000.00
Department Total: Historic Preservation Commission	\$5,000.00
Department: 63 Ocie Hill Center	
Utilities - Utilities	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Ocie Hill Center	\$0.00
Department: 65 Community Development	
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Community Development	\$0.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$27,300.00
Contract Srvs - Contractual Services	\$3,178,882.00
Supplies Matrls - Supplies and Materials	\$0.00
Utilities - Utilities	\$168,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$693,179.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$21,423,137.00
Sub Department Total: Expenditures	\$25,490,498.00
Department Total: Non-Departmental	\$25,490,498.00
<b>Fund Total: General Fund</b>	<b>\$35,678,816.00</b>

**Fund: 202 Street Maintenance and Repair**

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$591,438.00
Emply Benefits - Employee Benefits	\$499,091.00
Contract Svcs - Contractual Services	\$339,140.00
Supplies MatrIs - Supplies and Materials	\$219,800.00
Utilities - Utilities	\$30,000.00
Capital Outlay - Capital Outlay	\$730,000.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$41,551.00
Transfers Out - Transfers Out	\$857,736.00
Sub Department Total: Operations	\$3,308,756.00
Sub Department: 19 Misc Street-Snow-Leaf Activity	
Personal Svcs - Personal Services	\$200,000.00
Emply Benefits - Employee Benefits	\$48,520.00
Sub Department Total: Misc Street-Snow-Leaf Activity	\$248,520.00
Department Total: Street	\$3,557,276.00
 <b>Fund Total: Street Maintenance and Repair</b>	 <b>\$3,557,276.00</b>
 <b><u>Fund: 203 State Highway</u></b>	
Department: 53 Street	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$307,069.00
Contract Svcs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$307,069.00
Department T total: Street	\$307,069.00
 <b>Fund Total: State Highway</b>	 <b>\$307,069.00</b>
 <b><u>Fund: 204 Alarm Monitoring</u></b>	
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$13,060.00
Emply Benefits - Employee Benefits	\$2,048.00
Contract Svcs - Contractual Services	\$6,375.00
Supplies MatrIs - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$500.00
Sub Department Total: Operations	\$23,483.00
Department Total: Public Safety Communications Ctr	\$23,483.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
<b>Fund Total: Alarm Monitoring</b>	<b>\$23,483.00</b>
<b><u>Fund: 206 Motor Vehicle License Tax Fund</u></b>	
Department: 53 Street	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$500,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$500,000.00
Department Total: Street	\$500,000.00
<b>Fund Total: Motor Vehicle License Tax Fund</b>	<b>\$500,000.00</b>
<b><u>Fund: 207 Community Development</u></b>	
Department: 65 Community Development	
Sub Department: 25 Programs	
Personal Svcs - Personal Services	\$137,350.00
Emply Benefits - Employee Benefits	\$118,531.00
Contract Svcs - Contractual Services	\$3,337,543.00
Supplies Matrls - Supplies and Materials	\$13,000.00
Utilities - Utilities	\$1,500.00
Capital Outlay - Capital Outlay	\$1,000.00
Other Charges - Other Charges	\$9,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Programs	\$3,617,924.00
Department Total: Community Development	\$3,617,924.00
<b>Fund Total: Community Development</b>	<b>\$3,617,924.00</b>
<b><u>Fund: 209 Drug Enforcement</u></b>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Law Director	\$0.00
<b>Fund Total: Drug Enforcement</b>	<b>\$0.00</b>
<b><u>Fund: 210 Drug Law Enforcement</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$16,574.00
Sub Department Total: Operations	\$16,574.00
Sub Department: 51 METRICH	

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Other Charges - Other Charges	\$12,636.00
Sub Department Total: METRICH	\$12,636.00
Department Total: Police	\$29,210.00
<b>Fund Total: Drug Law Enforcement</b>	<b>\$29,210.00</b>
<b><u>Fund: 211 Law Enforcement</u></b>	
Department: 06 Law Director	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$6,465.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$6,465.00
Department Total: Law Director	\$6,465.00
Department: 15 Police	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$3,000.00
Sub Department Total: Operations	\$3,000.00
Sub Department: 51 METRICH	
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$30,083.00
Sub Department Total: METRICH	\$30,083.00
Department Total: Police	\$33,083.00
<b>Fund Total: Law Enforcement</b>	<b>\$39,548.00</b>
<b><u>Fund: 214 Safety Services</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$7,717,500.00
Empl Benefits - Employee Benefits	\$4,379,829.00
Contract Srvs - Contractual Services	\$526,612.00
Supplies Matrls - Supplies and Materials	\$88,900.00
Utilities - Utilities	\$21,500.00
Capital Outlay - Capital Outlay	\$407,750.00
Other Charges - Other Charges	\$8,800.00
Transfers Out - Transfers Out	\$247,814.00
Sub Department Total: Operations	\$13,398,705.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$51,666.00
Empl Benefits - Employee Benefits	\$41,615.00
Contract Srvs - Contractual Services	\$30,777.00
Supplies Matrls - Supplies and Materials	\$72,300.00
Capital Outlay - Capital Outlay	\$3,000.00



City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Sub Department Total: Repair	\$199,358.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$284,546.00
Empl Benefits - Employee Benefits	\$161,070.00
Contract Svcs - Contractual Services	\$73,474.00
Supplies Matrls - Supplies and Materials	\$20,200.00
Capital Outlay - Capital Outlay	\$15,000.00
Transfers Out - Transfers Out	\$40,000.00
Sub Department Total: Laboratory	\$594,290.00
Sub Department: 52 Parking Meter	
Personal Svcs - Personal Services	\$43,438.00
Empl Benefits - Employee Benefits	\$40,294.00
Contract Svcs - Contractual Services	\$3,750.00
Supplies Matrls - Supplies and Materials	\$3,500.00
Capital Outlay - Capital Outlay	\$4,000.00
Other Charges - Other Charges	\$1,200.00
Sub Department Total: Parking Meter	\$96,182.00
Department Total: Police	\$14,288,535.00
Department: 16 Fire	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$7,833,732.00
Empl Benefits - Employee Benefits	\$4,876,852.00
Contract Svcs - Contractual Services	\$745,800.00
Supplies Matrls - Supplies and Materials	\$205,300.00
Utilities - Utilities	\$61,000.00
Capital Outlay - Capital Outlay	\$510,000.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$425,000.00
Sub Department Total: Operations	\$14,657,684.00
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$105,013.00
Empl Benefits - Employee Benefits	\$63,350.00
Contract Svcs - Contractual Services	\$34,950.00
Supplies Matrls - Supplies and Materials	\$89,500.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$292,813.00
Department Total: Fire	\$14,950,497.00
Department: 24 Public Safety Communications Ctr	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$1,201,071.00
Empl Benefits - Employee Benefits	\$564,619.00
Contract Svcs - Contractual Services	\$91,950.00
Supplies Matrls - Supplies and Materials	\$3,000.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Capital Outlay - Capital Outlay	\$4,700.00
Sub Department Total: Operations	\$1,865,340.00
Department Total: Public Safety Communications Ctr	\$1,865,340.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$15,000.00
Contract Srvs - Contractual Services	\$0.00
Other Charges - Other Charges	\$271,489.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$929,563.00
Sub Department Total: Expenditures	\$1,216,052.00
Department Total: Non-Departmental	\$1,216,052.00
<b>Fund Total: Safety Services</b>	<b>\$32,320,424.00</b>
<b><u>Fund: 215 Permissive Sales Tax</u></b>	
Department: 12 Engineering	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$347,000.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$225,000.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$572,000.00
Department Total: Engineering	\$572,000.00
Department: 99 Non-Departmental	
Contract Srvs - Contractual Services	\$450,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$450,000.00
Department Total: Non-Departmental	\$450,000.00
<b>Fund Total: Permissive Sales Tax</b>	<b>\$1,022,000.00</b>
<b><u>Fund: 216 Industrial Development</u></b>	
Department: 30 Industrial Development	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$91,552.00
Emply Benefits - Employee Benefits	\$31,442.00
Contract Srvs - Contractual Services	\$164,465.00
Supplies MatrIs - Supplies and Materials	\$18,500.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$0.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$1,849.00
Sub Department Total: Operations	\$311,808.00
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$90,736.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$90,736.00
Department Total: Industrial Development	\$402,544.00
 <b>Fund Total: Industrial Development</b>	 <b>\$402,544.00</b>
 <b><u>Fund: 217 Indigent Drivers Alcohol Treat</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$35,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$40,000.00
Department Total: Municipal Court	\$40,000.00
 <b>Fund Total: Indigent Drivers Alcohol Treat</b>	 <b>\$40,000.00</b>
 <b><u>Fund: 218 Indigent Drivers Alcohol Monitor</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$13,000.00
Sub Department Total: Operations	\$13,000.00
Department Total: Municipal Court	\$13,000.00
 <b>Fund Total: Indigent Drivers Alcohol Monitor</b>	 <b>\$13,000.00</b>
 <b><u>Fund: 219 Court Computerization</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$59,653.00
Emply Benefits - Employee Benefits	\$41,848.00
Contract Srvs - Contractual Services	\$150,000.00
Supplies Matrls - Supplies and Materials	\$23,000.00
Capital Outlay - Capital Outlay	\$60,000.00
Other Charges - Other Charges	\$4,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$338,501.00
Department Total: Municipal Court	\$338,501.00
 <b>Fund Total: Court Computerization</b>	 <b>\$338,501.00</b>

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
<b>Fund: 220 Legal Research</b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$40,000.00
Supplies Matrls - Supplies and Materials	\$5,000.00
Sub Department Total: Operations	\$45,000.00
Department Total: Municipal Court	\$45,000.00
<b>Fund Total: Legal Research</b>	<b>\$45,000.00</b>
<b>Fund: 221 American Rescue Plan (ARP) Fund</b>	
<hr/>	
Department: 07 Finance Director	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
Sub Department Total: Operations	\$0.00
Sub Department: 02 Income Tax	
Personal Srvs - Personal Services	\$0.00
Sub Department Total: Income Tax	\$0.00
Department Total: Finance Director	\$0.00
Department: 11 Human Resources	
Sub Department: 30 Grants	
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Human Resources	\$0.00
Department: 12 Engineering	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$900,000.00
Sub Department Total: Grants	\$900,000.00
Department Total: Engineering	\$900,000.00
Department: 13 Permitting and Development	
Personal Srvs - Personal Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Permitting and Development	\$0.00
Department: 15 Police	
Personal Srvs - Personal Services	\$0.00
Capital Outlay - Capital Outlay	\$247.00
Sub Department Total: Grants	\$247.00
Department Total: Police	\$247.00
Department: 16 Fire	
Personal Srvs - Personal Services	\$48,000.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$48,000.00
Department Total: Fire	\$48,000.00
Department: 17 Maintenance	
Personal Svcs - Personal Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Maintenance	\$0.00
Department: 18 Parks & Recreation	
Personal Svcs - Personal Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Parks & Recreation	\$0.00
Department: 24 Public Safety Communications Ctr	
Personal Svcs - Personal Services	\$0.00
Capital Outlay - Capital Outlay	\$658.00
Sub Department Total: Grants	\$658.00
Department Total: Public Safety Communications Ctr	\$658.00
Department: 30 Industrial Development	
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Industrial Development	\$0.00
Department: 36 Clearfork	
Sub Department: 41 Reservoir	
Personal Svcs - Personal Services	\$0.00
Sub Department Total: Reservoir	\$0.00
Department Total: Clearfork	\$0.00
Department: 38 Water	
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$0.00
Sub Department Total: Repair	\$0.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$0.00
Sub Department Total: Treatment Plant	\$0.00
Department Total: Water	\$0.00
Department: 43 Sewer	
Personal Svcs - Personal Services	\$0.00
Sub Department Total: Treatment Plant	\$0.00
Department Total: Sewer	\$0.00
Department: 48 Airport	

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Airport	\$0.00
Department: 50 Repair Garage	
Personal Svcs - Personal Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Repair Garage	\$0.00
Department: 52 Utility Collections	
Personal Svcs - Personal Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Utility Collections	\$0.00
Department: 53 Street	
Personal Svcs - Personal Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Street	\$0.00
Department: 54 Information Technology	
Personal Svcs - Personal Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Information Technology	\$0.00
Department: 65 Community Development	
Personal Svcs - Personal Services	\$0.00
Contract Svcs - Contractual Services	\$0.00
Sub Department Total: Grants	\$0.00
Department Total: Community Development	\$0.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Svcs - Contractual Services	\$0.00
Other Charges - Other Charges	\$5,519,940.00
Sub Department Total: Expenditures	\$5,519,940.00
Department Total: Non-Departmental	\$5,519,940.00
<b>Fund Total: American Rescue Plan (ARP) Fund</b>	<b>\$6,468,845.00</b>
<b>Fund: 224 Grant Fund</b>	
Department: 03 Municipal Court	
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$552,346.00
Empl Benefits - Employee Benefits	\$39,728.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Contract Svcs - Contractual Services	\$129,503.00
Supplies Matrls - Supplies and Materials	\$31,926.00
Capital Outlay - Capital Outlay	\$20,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$773,503.00
Department Total: Municipal Court	\$773,503.00
Department: 06 Law Director	
Personal Svcs - Personal Services	\$36,462.00
Emply Benefits - Employee Benefits	\$28,010.00
Contract Svcs - Contractual Services	\$1,300.00
Supplies Matrls - Supplies and Materials	\$1,742.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$67,514.00
Department Total: Law Director	\$67,514.00
Department: 12 Engineering	
Personal Svcs - Personal Services	\$0.00
Emply Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$3,255,025.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$3,255,025.00
Department Total: Engineering	\$3,255,025.00
Department: 15 Police	
Personal Svcs - Personal Services	\$284,082.00
Emply Benefits - Employee Benefits	\$170,384.00
Contract Svcs - Contractual Services	\$228,523.00
Supplies Matrls - Supplies and Materials	\$2,301.00
Capital Outlay - Capital Outlay	\$159,463.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Grants	\$844,753.00
Sub Department: 50 Laboratory	
Personal Svcs - Personal Services	\$224,517.00
Emply Benefits - Employee Benefits	\$125,355.00
Contract Svcs - Contractual Services	\$143,954.00
Supplies Matrls - Supplies and Materials	\$29,007.00
Capital Outlay - Capital Outlay	\$70,469.00
Other Charges - Other Charges	\$0.00



City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Laboratory	\$593,302.00
Sub Department: 51 METRICH	
Personal Svcs - Personal Services	\$52,755.00
Emply Benefits - Employee Benefits	\$26,792.00
Contract Svcs - Contractual Services	\$151,235.00
Supplies Matrls - Supplies and Materials	\$5,499.00
Capital Outlay - Capital Outlay	\$4,838.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: METRICH	\$241,119.00
Department Total: Police	\$1,679,174.00
Department: 16 Fire	
Sub Department: 30 Grants	
Personal Svcs - Personal Services	\$0.00
Emply Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$1,200.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Grants	\$1,200.00
Department Total: Fire	\$1,200.00
Department: 18 Parks & Recreation	
Personal Svcs - Personal Services	\$0.00
Emply Benefits - Employee Benefits	\$0.00
Contract Svcs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$373,720.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Grants	\$373,720.00
Department Total: Parks & Recreation	\$373,720.00
Department: 48 Airport	
Personal Svcs - Personal Services	\$0.00
Contract Svcs - Contractual Services	\$4,106.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Grants	\$4,106.00
Department Total: Airport	\$4,106.00
Department: 65 Community Development	
Personal Svcs - Personal Services	\$10,011.00
Emply Benefits - Employee Benefits	\$1,545.00
Contract Svcs - Contractual Services	\$438,455.00
Supplies Matrls - Supplies and Materials	\$133.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Capital Outlay - Capital Outlay	\$39,807.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Grants	\$489,951.00
Department Total: Community Development	\$489,951.00
<b>Fund Total: Grant Fund</b>	<b>\$6,644,193.00</b>
 <b><u>Fund: 225 Probation Services</u></b>	
Department: 03 Municipal Court	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$96,961.00
Empl Benefits - Employee Benefits	\$48,895.00
Contract Svcs - Contractual Services	\$91,000.00
Supplies Matrls - Supplies and Materials	\$9,500.00
Capital Outlay - Capital Outlay	\$10,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$256,356.00
Department Total: Municipal Court	\$256,356.00
<b>Fund Total: Probation Services</b>	<b>\$256,356.00</b>
 <b><u>Fund: 226 Court Costs</u></b>	
Department: 03 Municipal Court	
Sub Department: 73 Security - Special Projects	
Personal Svcs - Personal Services	\$104,661.00
Empl Benefits - Employee Benefits	\$18,275.00
Contract Svcs - Contractual Services	\$5,500.00
Supplies Matrls - Supplies and Materials	\$1,500.00
Capital Outlay - Capital Outlay	\$3,000.00
Transfers Out - Transfers Out	\$24,300.00
Sub Department Total: Security - Special Projects	\$157,236.00
Sub Department: 74 General - Special Projects	
Personal Svcs - Personal Services	\$606,122.00
Empl Benefits - Employee Benefits	\$468,354.00
Contract Svcs - Contractual Services	\$72,100.00
Supplies Matrls - Supplies and Materials	\$19,000.00
Capital Outlay - Capital Outlay	\$10,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: General - Special Projects	\$1,175,576.00
Department Total: Municipal Court	\$1,332,812.00
Department: 04 Clerk of Court	
Sub Department: 01 Operations	

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Contract Srvs - Contractual Services	\$85,000.00
Sub Department Total: Operations	\$85,000.00
Department Total: Clerk of Court	\$85,000.00
<b>Fund Total: Court Costs</b>	<b>\$1,417,812.00</b>
<b><u>Fund: 228 27th Pay Reserve Fund</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
Empl Benefits - Employee Benefits	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
<b>Fund Total: 27th Pay Reserve Fund</b>	<b>\$0.00</b>
<b><u>Fund: 229 Boulevard Assessment</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,600.00
Supplies Matrls - Supplies and Materials	\$1,300.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$5,900.00
Department Total: Non-Departmental	\$5,900.00
<b>Fund Total: Boulevard Assessment</b>	<b>\$5,900.00</b>
<b><u>Fund: 230 PAL Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,539.00
Supplies Matrls - Supplies and Materials	\$0.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$4,539.00
Department Total: Police	\$4,539.00
<b>Fund Total: PAL Donation</b>	<b>\$4,539.00</b>
<b><u>Fund: 231 DARE Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Supplies Matrls - Supplies and Materials	\$3,648.00
Sub Department Total: Operations	\$3,648.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Department Total: Police	\$3,648.00
<b>Fund Total: DARE Donation</b>	<b>\$3,648.00</b>
 <b><u>Fund: 232 K-9 Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$15,000.00
Supplies Matrls - Supplies and Materials	\$5,500.00
Capital Outlay - Capital Outlay	\$20,500.00
Sub Department Total: Operations	\$41,000.00
Department Total: Police	\$41,000.00
<b>Fund Total: K-9 Donation</b>	<b>\$41,000.00</b>
 <b><u>Fund: 233 Donations Against Injection Well</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
<b>Fund Total: Donations Against Injection Well</b>	<b>\$0.00</b>
 <b><u>Fund: 234 Separation Fund</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Personal Srvs - Personal Services	\$0.00
Emply Benefits - Employee Benefits	\$2,098,539.00
Sub Department Total: Operations	\$2,098,539.00
Department Total: Non-Departmental	\$2,098,539.00
<b>Fund Total: Separation Fund</b>	<b>\$2,098,539.00</b>
 <b><u>Fund: 235 Budget Stabilization Fund</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$0.00
Department Total: Non-Departmental	\$0.00
<b>Fund Total: Budget Stabilization Fund</b>	<b>\$0.00</b>
 <b><u>Fund: 236 Parks &amp; Recreation</u></b>	

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$350,313.00
Emply Benefits - Employee Benefits	\$283,364.00
Contract Svcs - Contractual Services	\$157,200.00
Supplies MatrIs - Supplies and Materials	\$35,000.00
Utilities - Utilities	\$28,000.00
Capital Outlay - Capital Outlay	\$290,000.00
Other Charges - Other Charges	\$29,911.00
Transfers Out - Transfers Out	\$113,817.00
Sub Department Total: Operations	\$1,287,605.00
Sub Department: 27 Seasonal	
Personal Svcs - Personal Services	\$25,000.00
Emply Benefits - Employee Benefits	\$4,366.00
Sub Department Total: Seasonal	\$29,366.00
Department Total: Parks & Recreation	\$1,316,971.00
 <b>Fund Total: Parks &amp; Recreation</b>	 <b>\$1,316,971.00</b>
 <b><u>Fund: 237 Street Lighting</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$15,000.00
Utilities - Utilities	\$550,000.00
Capital Outlay - Capital Outlay	\$3,000.00
Other Charges - Other Charges	\$10,768.00
Sub Department Total: Operations	\$578,768.00
Department Total: Non-Departmental	\$578,768.00
 <b>Fund Total: Street Lighting</b>	 <b>\$578,768.00</b>
 <b><u>Fund: 238 Demolition</u></b>	
Department: 65 Community Development	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$60,000.00
Emply Benefits - Employee Benefits	\$40,179.00
Contract Svcs - Contractual Services	\$1,477,500.00
Supplies MatrIs - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$26,919.00
Sub Department Total: Operations	\$1,606,598.00
Department Total: Community Development	\$1,606,598.00
 <b>Fund Total: Demolition</b>	 <b>\$1,606,598.00</b>
 <b><u>Fund: 239 Safety Services PRIDE</u></b>	

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Department: 15 Police	
Sub Department: 01 Operations	
Transfers Out - Transfers Out	\$1,081,812.00
Sub Department Total: Operations	\$1,081,812.00
Department Total: Police	\$1,081,812.00
Department: 16 Fire	
Transfers Out - Transfers Out	\$1,081,812.00
Sub Department Total: Operations	\$1,081,812.00
Department Total: Fire	\$1,081,812.00
Department: 24 Public Safety Communications Ctr	
Transfers Out - Transfers Out	\$50,000.00
Sub Department Total: Operations	\$50,000.00
Department Total: Public Safety Communications Ctr	\$50,000.00
Department: 99 Non-Departmental	
Other Charges - Other Charges	\$67,298.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Operations	\$67,298.00
Department Total: Non-Departmental	\$67,298.00
<b>Fund Total: Safety Services PRIDE</b>	<b>\$2,280,922.00</b>
<b><u>Fund: 240 Honor Guard Donation</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Emply Benefits - Employee Benefits	\$0.00
Contract Srvs - Contractual Services	\$3,479.00
Supplies MatrIs - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$3,479.00
Department Total: Police	\$3,479.00
<b>Fund Total: Honor Guard Donation</b>	<b>\$3,479.00</b>
<b><u>Fund: 301 Debt Service</u></b>	
Department: 82 G/O Debt Service	
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$4,071,247.00
Sub Department Total: Operations	\$4,071,247.00
Department Total: G/O Debt Service	\$4,071,247.00
<b>Fund Total: Debt Service</b>	<b>\$4,071,247.00</b>
<b><u>Fund: 404 Street Resurfacing</u></b>	

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Department: 53 Street	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$4,251,500.00
Supplies Matrls - Supplies and Materials	\$46,000.00
Sub Department Total: Operations	\$4,297,500.00
Department Total: Street	\$4,297,500.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Other Charges - Other Charges	\$134,595.00
Sub Department Total: Expenditures	\$134,595.00
Department Total: Non-Departmental	\$134,595.00
<b>Fund Total: Street Resurfacing</b>	<b>\$4,432,095.00</b>
<b><u>Fund: 409 Ohio Public Works Commission</u></b>	
Department: 12 Engineering	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$613,264.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$613,264.00
Department Total: Engineering	\$613,264.00
<b>Fund Total: Ohio Public Works Commission</b>	<b>\$613,264.00</b>
<b><u>Fund: 417 Reid Industrial Park</u></b>	
Department: 30 Industrial Development	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$70,704.00
Sub Department Total: Programs	\$70,704.00
Department Total: Industrial Development	\$70,704.00
<b>Fund Total: Reid Industrial Park</b>	<b>\$70,704.00</b>
<b><u>Fund: 418 Police Capital Equipment</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$25,430.00
Sub Department Total: Operations	\$25,430.00
Sub Department: 42 Repair	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Repair	\$0.00
Department Total: Police	\$25,430.00



City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
<b>Fund Total: Police Capital Equipment</b>	<b>\$25,430.00</b>
<b><u>Fund: 419 Electrical Service Upgrade</u></b>	
Department: 17 Maintenance	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$10,276.00
Sub Department Total: Operations	\$10,276.00
Department Total: Maintenance	\$10,276.00
<b>Fund Total: Electrical Service Upgrade</b>	<b>\$10,276.00</b>
<b><u>Fund: 420 Fire Capital Equipment</u></b>	
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$0.00
Debt Service - Debt Service	\$326,493.00
Sub Department Total: Operations	\$326,493.00
Department Total: Fire	\$326,493.00
<b>Fund Total: Fire Capital Equipment</b>	<b>\$326,493.00</b>
<b><u>Fund: 422 Capital Equipment</u></b>	
Department: 02 City Council	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$427.00
Sub Department Total: Operations	\$427.00
Department Total: City Council	\$427.00
Department: 03 Municipal Court	
Capital Outlay - Capital Outlay	\$226.00
Sub Department Total: Operations	\$226.00
Department Total: Municipal Court	\$226.00
Department: 04 Clerk of Court	
Capital Outlay - Capital Outlay	\$476.00
Sub Department Total: Operations	\$476.00
Department Total: Clerk of Court	\$476.00
Department: 06 Law Director	
Capital Outlay - Capital Outlay	\$33.00
Sub Department Total: Operations	\$33.00
Department Total: Law Director	\$33.00
Department: 07 Finance Director	

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Capital Outlay - Capital Outlay	\$395.00
Sub Department Total: Operations	\$395.00
Department Total: Finance Director	\$395.00
Department: 09 Mayor	
Capital Outlay - Capital Outlay	\$1.00
Sub Department Total: Operations	\$1.00
Department Total: Mayor	\$1.00
Department: 10 Safety-Service Director	
Capital Outlay - Capital Outlay	\$44.00
Sub Department Total: Operations	\$44.00
Department Total: Safety-Service Director	\$44.00
Department: 11 Human Resources	
Capital Outlay - Capital Outlay	\$3.00
Sub Department Total: Operations	\$3.00
Department Total: Human Resources	\$3.00
Department: 12 Engineering	
Capital Outlay - Capital Outlay	\$3,537.00
Sub Department Total: Operations	\$3,537.00
Department Total: Engineering	\$3,537.00
Department: 13 Permitting and Development	
Supplies Matrls - Supplies and Materials	\$0.00
Capital Outlay - Capital Outlay	\$968.00
Sub Department Total: Operations	\$968.00
Department Total: Permitting and Development	\$968.00
Department: 15 Police	
Capital Outlay - Capital Outlay	\$32,577.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$32,577.00
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$3,843.00
Sub Department Total: Laboratory	\$3,843.00
Department Total: Police	\$36,420.00
Department: 16 Fire	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$3,276.00
Sub Department Total: Operations	\$3,276.00
Department Total: Fire	\$3,276.00
Department: 17 Maintenance	
Capital Outlay - Capital Outlay	\$2,787.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Sub Department Total: Operations	\$2,787.00
Department Total: Maintenance	\$2,787.00
Department: 18 Parks & Recreation	
Capital Outlay - Capital Outlay	\$5,779.00
Sub Department Total: Operations	\$5,779.00
Department Total: Parks & Recreation	\$5,779.00
Department: 36 Clearfork	
Capital Outlay - Capital Outlay	\$13,877.00
Sub Department Total: Operations	\$13,877.00
Department Total: Clearfork	\$13,877.00
Department: 38 Water	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$37,790.00
Sub Department Total: Repair	\$37,790.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$11,216.00
Sub Department Total: Treatment Plant	\$11,216.00
Department Total: Water	\$49,006.00
Department: 43 Sewer	
Sub Department: 42 Repair	
Capital Outlay - Capital Outlay	\$30,072.00
Sub Department Total: Repair	\$30,072.00
Sub Department: 43 Treatment Plant	
Capital Outlay - Capital Outlay	\$6,540.00
Sub Department Total: Treatment Plant	\$6,540.00
Department Total: Sewer	\$36,612.00
Department: 48 Airport	
Sub Department: 01 Operations	
Capital Outlay - Capital Outlay	\$19,253.00
Sub Department Total: Operations	\$19,253.00
Department Total: Airport	\$19,253.00
Department: 50 Repair Garage	
Capital Outlay - Capital Outlay	\$12,272.00
Sub Department Total: Operations	\$12,272.00
Department Total: Repair Garage	\$12,272.00
Department: 52 Utility Collections	
Capital Outlay - Capital Outlay	\$1,245.00
Sub Department Total: Operations	\$1,245.00
Department Total: Utility Collections	\$1,245.00
Department: 53 Street	

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Capital Outlay - Capital Outlay	\$57,806.00
Sub Department Total: Operations	\$57,806.00
Department Total: Street	\$57,806.00
Department: 54 Information Technology	
Capital Outlay - Capital Outlay	\$7,310.00
Sub Department Total: Operations	\$7,310.00
Department Total: Information Technology	\$7,310.00
Department: 65 Community Development	
Capital Outlay - Capital Outlay	\$2,033.00
Sub Department Total: Operations	\$2,033.00
Department Total: Community Development	\$2,033.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Capital Outlay - Capital Outlay	\$2,732.00
Sub Department Total: Expenditures	\$2,732.00
Department Total: Non-Departmental	\$2,732.00
<b>Fund Total: Capital Equipment</b>	<b>\$256,518.00</b>
<b><u>Fund: 423 Permanent Improvement</u></b>	
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$29,224.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Expenditures	\$29,224.00
Department Total: Non-Departmental	\$29,224.00
<b>Fund Total: Permanent Improvement</b>	<b>\$29,224.00</b>
<b><u>Fund: 425 Downtown Improvements Fund</u></b>	
Department: 28 Downtown Improvements	
Sub Department: 25 Programs	
Contract Srvs - Contractual Services	\$125,000.00
Capital Outlay - Capital Outlay	\$325,000.00
Sub Department Total: Programs	\$450,000.00
Department Total: Downtown Improvements	\$450,000.00
<b>Fund Total: Downtown Improvements Fund</b>	<b>\$450,000.00</b>
<b><u>Fund: 426 Water Treatment Plant Imp Fund</u></b>	
Department: 12 Engineering	
Sub Department: 25 Programs	

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Contract Srvs - Contractual Services	\$0.00
Capital Outlay - Capital Outlay	\$1,000,727.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Programs	\$1,000,727.00
Department Total: Engineering	\$1,000,727.00
<b>Fund Total: Water Treatment Plant Imp Fund</b>	<b>\$1,000,727.00</b>
 <b><u>Fund: 427 Crime Lab Equipment Fund</u></b>	
Department: 15 Police	
Sub Department: 50 Laboratory	
Capital Outlay - Capital Outlay	\$83,860.00
Sub Department Total: Laboratory	\$83,860.00
Department Total: Police	\$83,860.00
<b>Fund Total: Crime Lab Equipment Fund</b>	<b>\$83,860.00</b>
 <b><u>Fund: 428 MPD Training Facility Fund</u></b>	
Department: 15 Police	
Sub Department: 25 Programs	
Capital Outlay - Capital Outlay	\$395.00
Sub Department Total: Programs	\$395.00
Department Total: Police	\$395.00
<b>Fund Total: MPD Training Facility Fund</b>	<b>\$395.00</b>
 <b><u>Fund: 502 Water Fund</u></b>	
Department: 36 Clearfork	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$14,400.00
EmPLY Benefits - Employee Benefits	\$2,514.00
Sub Department Total: Seasonal	\$16,914.00
Sub Department: 40 Marina	
Personal Srvs - Personal Services	\$0.00
EmPLY Benefits - Employee Benefits	\$0.00
Contract Srvs - Contractual Services	\$48,150.00
Supplies Matrls - Supplies and Materials	\$19,120.00
Utilities - Utilities	\$46,000.00
Capital Outlay - Capital Outlay	\$34,500.00
Other Charges - Other Charges	\$13,000.00
Sub Department Total: Marina	\$160,770.00
Sub Department: 41 Reservoir	
Personal Srvs - Personal Services	\$382,472.00
EmPLY Benefits - Employee Benefits	\$259,154.00
Contract Srvs - Contractual Services	\$57,700.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Supplies MatrIs - Supplies and Materials	\$45,300.00
Utilities - Utilities	\$0.00
Capital Outlay - Capital Outlay	\$85,750.00
Sub Department Total: Reservoir	\$830,376.00
Department Total: Clearfork	\$1,008,060.00
Department: 38 Water	
Sub Department: 27 Seasonal	
Personal Srvs - Personal Services	\$14,400.00
EmPLY Benefits - Employee Benefits	\$2,514.00
Sub Department Total: Seasonal	\$16,914.00
Sub Department: 42 Repair	
Personal Srvs - Personal Services	\$1,585,650.00
EmPLY Benefits - Employee Benefits	\$999,001.00
Contract Srvs - Contractual Services	\$164,100.00
Supplies MatrIs - Supplies and Materials	\$758,000.00
Utilities - Utilities	\$25,500.00
Capital Outlay - Capital Outlay	\$285,000.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Repair	\$3,817,251.00
Sub Department: 43 Treatment Plant	
Personal Srvs - Personal Services	\$933,968.00
EmPLY Benefits - Employee Benefits	\$474,158.00
Contract Srvs - Contractual Services	\$960,300.00
Supplies MatrIs - Supplies and Materials	\$1,280,900.00
Utilities - Utilities	\$520,000.00
Capital Outlay - Capital Outlay	\$674,200.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Treatment Plant	\$4,843,526.00
Department Total: Water	\$8,677,691.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
EmPLY Benefits - Employee Benefits	\$5,000.00
Contract Srvs - Contractual Services	\$607,000.00
Capital Outlay - Capital Outlay	\$3,527,230.00
Other Charges - Other Charges	\$51,000.00
Debt Service - Debt Service	\$61,414.00
Transfers Out - Transfers Out	\$5,085,530.00
Sub Department Total: Expenditures	\$9,337,174.00
Department Total: Non-Departmental	\$9,337,174.00
<b>Fund Total: Water Fund</b>	<b>\$19,022,925.00</b>

**Fund: 503 Sewer Fund**

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Sub Department: 42 Repair	
Personal Svcs - Personal Services	\$1,583,673.00
Emply Benefits - Employee Benefits	\$883,613.00
Contract Svcs - Contractual Services	\$220,400.00
Supplies Matrls - Supplies and Materials	\$433,500.00
Utilities - Utilities	\$25,000.00
Capital Outlay - Capital Outlay	\$90,000.00
Debt Service - Debt Service	\$86,812.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Repair	\$3,322,998.00
Sub Department: 43 Treatment Plant	
Personal Svcs - Personal Services	\$1,204,000.00
Emply Benefits - Employee Benefits	\$752,368.00
Contract Svcs - Contractual Services	\$734,150.00
Supplies Matrls - Supplies and Materials	\$692,100.00
Utilities - Utilities	\$770,000.00
Capital Outlay - Capital Outlay	\$310,000.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$0.00
Sub Department Total: Treatment Plant	\$4,462,618.00
Department Total: Sewer	\$7,785,616.00
Department: 99 Non-Departmental	
Sub Department: 99 Expenditures	
Emply Benefits - Employee Benefits	\$5,000.00
Contract Svcs - Contractual Services	\$1,793,000.00
Capital Outlay - Capital Outlay	\$2,450,000.00
Other Charges - Other Charges	\$47,900.00
Debt Service - Debt Service	\$119,340.00
Transfers Out - Transfers Out	\$4,446,717.00
Sub Department Total: Expenditures	\$8,861,957.00
Department Total: Non-Departmental	\$8,861,957.00
<b>Fund Total: Sewer Fund</b>	<b>\$16,647,573.00</b>
<b><u>Fund: 504 Airport Fund</u></b>	
Department: 48 Airport	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$304,856.00
Emply Benefits - Employee Benefits	\$186,221.00
Contract Svcs - Contractual Services	\$384,153.00
Supplies Matrls - Supplies and Materials	\$168,450.00
Utilities - Utilities	\$44,000.00
Capital Outlay - Capital Outlay	\$15,000.00
Other Charges - Other Charges	\$5,000.00
Debt Service - Debt Service	\$127,989.00



City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Transfers Out - Transfers Out	\$146,679.00
Sub Department Total: Operations	\$1,382,348.00
Department Total: Airport	\$1,382,348.00
<b>Fund Total: Airport Fund</b>	<b>\$1,382,348.00</b>
 <b><u>Fund: 601 Garage Operating</u></b>	
Department: 50 Repair Garage	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$399,211.00
Emply Benefits - Employee Benefits	\$250,965.00
Contract Svcs - Contractual Services	\$119,300.00
Supplies MatrIs - Supplies and Materials	\$859,000.00
Utilities - Utilities	\$21,000.00
Capital Outlay - Capital Outlay	\$0.00
Transfers Out - Transfers Out	\$220,803.00
Sub Department Total: Operations	\$1,870,279.00
Department Total: Repair Garage	\$1,870,279.00
<b>Fund Total: Garage Operating</b>	<b>\$1,870,279.00</b>
 <b><u>Fund: 602 Information Technology</u></b>	
Department: 54 Information Technology	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$217,877.00
Emply Benefits - Employee Benefits	\$128,492.00
Contract Svcs - Contractual Services	\$468,525.00
Supplies MatrIs - Supplies and Materials	\$11,000.00
Capital Outlay - Capital Outlay	\$75,000.00
Other Charges - Other Charges	\$0.00
Debt Service - Debt Service	\$44,322.00
Transfers Out - Transfers Out	\$83,914.00
Sub Department Total: Operations	\$1,029,130.00
Department Total: Information Technology	\$1,029,130.00
<b>Fund Total: Information Technology</b>	<b>\$1,029,130.00</b>
 <b><u>Fund: 603 Utility Collections</u></b>	
Department: 52 Utility Collections	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$804,773.00
Emply Benefits - Employee Benefits	\$434,453.00
Contract Svcs - Contractual Services	\$536,500.00
Supplies MatrIs - Supplies and Materials	\$402,000.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Utilities - Utilities	\$15,000.00
Capital Outlay - Capital Outlay	\$0.00
Other Charges - Other Charges	\$0.00
Transfers Out - Transfers Out	\$286,651.00
Sub Department Total: Operations	\$2,479,377.00
Department Total: Utility Collections	\$2,479,377.00
<b>Fund Total: Utility Collections</b>	<b>\$2,479,377.00</b>
 <b><u>Fund: 606 Health Insurance</u></b>	
Department: 98 City Funded	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$183,333.00
Sub Department Total: Operations	\$183,333.00
Department Total: City Funded	\$183,333.00
Department: 99 Non-Departmental	
Contract Srvs - Contractual Services	\$12,114,347.00
Sub Department Total: Operations	\$12,114,347.00
Department Total: Non-Departmental	\$12,114,347.00
<b>Fund Total: Health Insurance</b>	<b>\$12,297,680.00</b>
 <b><u>Fund: 607 Property/Liability Insurance</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$677,500.00
Sub Department Total: Operations	\$677,500.00
Department Total: Non-Departmental	\$677,500.00
<b>Fund Total: Property/Liability Insurance</b>	<b>\$677,500.00</b>
 <b><u>Fund: 608 Workers' Compensation</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Srvs - Contractual Services	\$570,663.00
Supplies Matrls - Supplies and Materials	\$5,100.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$575,763.00
Department Total: Non-Departmental	\$575,763.00
<b>Fund Total: Workers' Compensation</b>	<b>\$575,763.00</b>
 <b><u>Fund: 702 Sub-Division Fees</u></b>	
Department: 99 Non-Departmental	

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Sub Department: 01 Operations	
Other Charges - Other Charges	\$38,293.00
Sub Department Total: Operations	\$38,293.00
Department Total: Non-Departmental	\$38,293.00
<b>Fund Total: Sub-Division Fees</b>	<b>\$38,293.00</b>
<b><u>Fund: 703 Unclaimed Money</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$102,834.00
Sub Department Total: Operations	\$102,834.00
Department Total: Non-Departmental	\$102,834.00
<b>Fund Total: Unclaimed Money</b>	<b>\$102,834.00</b>
<b><u>Fund: 707 Adopt-A-Park</u></b>	
Department: 18 Parks & Recreation	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$8,439.00
Sub Department Total: Operations	\$8,439.00
Department Total: Parks & Recreation	\$8,439.00
<b>Fund Total: Adopt-A-Park</b>	<b>\$8,439.00</b>
<b><u>Fund: 708 Safety Town</u></b>	
Department: 15 Police	
Sub Department: 01 Operations	
Personal Svcs - Personal Services	\$11,970.00
Emply Benefits - Employee Benefits	\$2,091.00
Contract Svcs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$1,000.00
Capital Outlay - Capital Outlay	\$0.00
Sub Department Total: Operations	\$15,061.00
Department Total: Police	\$15,061.00
<b>Fund Total: Safety Town</b>	<b>\$15,061.00</b>
<b><u>Fund: 710 Shade Tree Commission</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Contract Svcs - Contractual Services	\$0.00
Supplies MatrIs - Supplies and Materials	\$2,000.00
Other Charges - Other Charges	\$0.00
Sub Department Total: Operations	\$2,000.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Department Total: Non-Departmental	\$2,000.00
<b>Fund Total: Shade Tree Commission</b>	<b>\$2,000.00</b>
 <b><u>Fund: 802 OSP Fines/Law Library</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$70,000.00
Sub Department Total: Operations	\$70,000.00
Department Total: Non-Departmental	\$70,000.00
<b>Fund Total: OSP Fines/Law Library</b>	<b>\$70,000.00</b>
 <b><u>Fund: 803 Sewer/Street Opening</u></b>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$107,592.00
Sub Department Total: Operations	\$107,592.00
Department Total: Permitting and Development	\$107,592.00
<b>Fund Total: Sewer/Street Opening</b>	<b>\$107,592.00</b>
 <b><u>Fund: 805 Building Security</u></b>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$418,888.00
Sub Department Total: Operations	\$418,888.00
Department Total: Permitting and Development	\$418,888.00
<b>Fund Total: Building Security</b>	<b>\$418,888.00</b>
 <b><u>Fund: 808 Transient Occupancy Tax</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$150,000.00
Transfers Out - Transfers Out	\$150,000.00
Sub Department Total: Operations	\$300,000.00
Department Total: Non-Departmental	\$300,000.00
<b>Fund Total: Transient Occupancy Tax</b>	<b>\$300,000.00</b>
 <b><u>Fund: 811 Board of Building Standards</u></b>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$7,054.00

City of Mansfield  
**2024 Final Budget**

Fund / Department / Classification	2024 Final Budget Amount
Sub Department Total: Operations	\$7,054.00
Department Total: Permitting and Development	\$7,054.00
<b>Fund Total: Board of Building Standards</b>	<b>\$7,054.00</b>
<b><u>Fund: 813 Demolition Appeal Bond Fund</u></b>	
Department: 13 Permitting and Development	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$114,380.00
Sub Department Total: Operations	\$114,380.00
Department Total: Permitting and Development	\$114,380.00
<b>Fund Total: Demolition Appeal Bond Fund</b>	<b>\$114,380.00</b>
<b><u>Fund: 814 Flexible Spending Account (FSA)</u></b>	
Department: 99 Non-Departmental	
Sub Department: 01 Operations	
Other Charges - Other Charges	\$108,886.00
Sub Department Total: Operations	\$108,886.00
Department Total: Non-Departmental	\$108,886.00
<b>Fund Total: Flexible Spending Account (FSA)</b>	<b>\$108,886.00</b>
<b>Grand Totals:</b>	<b>\$169,308,600.00</b>

BY: MS. MEIER

Amending Section 8 of Ordinance No. 23-201 adopting personnel positions, pay grades, and salaries for certain employees of the City of Mansfield 2024 payroll year, by reorganizing and creating new positions in the Finance Division, and declaring an emergency.

**WHEREAS**, pursuant to Sections 1 through 37 of Ordinance No. 23-201, passed December 19, 2023, this Council adopted certain personnel positions, pay grades and salaries for certain employees of the City of Mansfield for the 2024 payroll year, and

**WHEREAS**, pursuant to Section 8 of said Ordinance positions and pay rates are outlined for the Finance Director’s Personnel, and with new leadership in that Division a reorganization of personnel and creation of new positions has become necessary, so as to promote efficiency and productivity of the Division.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That Section 8 of Ordinance No. 23-201, passed December 19, 2023, be, and the same is hereby amended to read and provide as follows:

SECTION 8. **FINANCE DIRECTOR – PERSONNEL.** The Finance Director is authorized to appoint the following personnel who shall be compensated in accordance with a salary range, pay grade, or hourly rates indicated:

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Assistant Finance Director + (Elected)	\$40,000 – \$80,000
b. Income Tax Director + (Elected)	\$40,000 – \$72,500
e. Payroll Director + (Elected)	\$40,000 – \$67,000
d. Internal Auditor + (Elected) <sup>o</sup>	\$35,000 – \$80,000
e. Tax Compliance Officer + (Elected) <sup>o</sup>	\$25,000 – \$46,000
f. Confidential Accountant (3) + (Elected) <sup>o</sup>	\$35,000 – \$69,000
g. Administrative Assistant (Finance) + (Elected) <sup>o</sup>	\$24,200 – \$54,500
h. Income Tax Enforcement Officer + (1) (Elected) <sup>o</sup>	\$21,492 – \$44,500
i. Senior Account Clerk	14
j. Field Tax Clerk	14
k. Finance Clerk (7)	13
l. Finance/Income Tax Court Coordinator	15

<u>POSITION</u>	<u>SALARY/GRADE/HOURLY</u>
a. Assistant Finance Director + (Elected) <sup>o</sup>	\$62,400 - \$87,360
b. Office Manager + (Elected) <sup>o</sup>	\$37,440 - \$54,080
<b>FINANCE DIVISION:</b>	

a. Budget Manager + (Elected) °	\$54,080 - \$76,960
b. Payroll Specialist + (Elected) °	\$49,920 - \$62,400
c. Payroll Assistant + (Elected) °	\$41,600 - \$58,240
d. Accounts Payable Specialist + (Elected) °	\$45,760 - \$60,320
e. Finance Clerk	13
f. Treasury Manager + (Elected) °	\$54,080 - \$76,960
g. Accounts Receivable Specialist + (Elected) °	\$45,760 - \$60,320
h. Audit Manager + (Elected) °	\$54,080 - \$76,960
i. Internal Auditor + (Elected) °	\$45,760 - \$60,320
j. Inventory Control Officer + (Elected) °	\$41,600 - \$58,240
k. Senior Account Clerk	14
<b>INCOME TAX DIVISION:</b>	
a. Income Tax Director + (Elected) °	\$62,400 - \$83,200
b. Tax Compliance Officer + (Elected) °	\$41,600 - \$58,240
c. Income Tax Enforcement Officer + (Elected) °	\$41,600 - \$58,240
d. Finance Clerk (6)	13
e. Finance/Income Tax Court Coordinator	15
f. Field Tax Clerk	14"

**SECTION 2.** That by reason of the immediate necessity for adopting a comprehensive plan for personnel of the City of Mansfield which establishes the various authorized positions, pay grades, and salaries, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect, and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 20 February 2024  
 1<sup>st</sup> Reading 20 February 2024  
 2<sup>nd</sup> Reading 20 February 2024  
 PASSED 20 February 2024

*Delaine Weiner*  
 /s/ Delaine Weiner  
 Clerk of Council

*David Falquette*  
 SIGNED /s/ David Falquette  
 President Pro-Tempore of Council

*Jodie Perry*  
 APPROVED /s/ Jodie Perry  
 Mayor

APPROVED AS TO FORM: Roeliff E. Harper  
 Law Director  
 City of Mansfield, Ohio