

BY: MS. ROBERTSON

Authorizing the Mayor to submit an Amended Annual Action Plan for PY 2024 indicating proposed uses for the City's 2024 HOME Investment Partnership Program Funds under the provisions of Public Law 93-383, as amended, to award the Domestic Violence Shelter Tenant Based Rental Assistance funding in the amount of One Hundred Forty-Two Thousand Seven Hundred Ninety-One and 01/100 Dollars (\$142,791.01), and declaring an emergency.

WHEREAS, Mansfield has been designated an "Entitlement City" and a "Participating Jurisdiction" by the United States Department of Housing and Urban Development, and such designations make the City eligible for The Home Investment Partnership Program (HOME) funds, and

WHEREAS, a public hearing was held on May 7, 2024, concerning the City's projected uses for funds under provisions of Cranston-Gonzalez National Affordable Housing Act P.L. 93-383, as amended and Ordinance 24-076 was adopted to authorize the Mayor to submit an Annual Action Plan for PY 2024 HOME Investment Partnership Program Funds, and


NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That the Mayor, as chief executive officer of the City of Mansfield, is hereby, on behalf of the City, authorized to execute the Amended Application and submit the City's PY 2024 Action Plan to the United States Department of Housing and Urban Development for Home Investment Partnerships Program Funds for PY 2024 to award the Domestic Violence Shelter Tenant Based Rental Assistance funding. In the amount of One Hundred Forty-Two Thousand Seven Hundred Ninety-One, and 01/100 Dollars (\$142,791.01) as set forth in Attachment "A."


SECTION 2. That the Mayor be, and she is hereby, designated as the recipient of the Home Investment Partnership Program Funds and that he is hereby authorized to enter into such agreements as are necessary with the U.S. Department of Housing and Urban Development relating thereto and to execute such applications, requests, receipts, forms, certificates, agreements and other necessary instruments and documentation as may be required on behalf of the City for its participation in the program under the law.

SECTION 3. That by reason of the immediate necessity for timely filing the Amended Annual Action Plan, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and for providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 November 2024
1st Reading 19 November 2024
2nd Reading _____
PASSED 19 November 2024


SIGNED /s/ Philip E. Scott
President of Council


ATTEST /s/ Delaine Weiner
Clerk of Council


APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio



The Domestic Violence Shelter
CITY OF MANSFIELD HOME APPLICATION
Title: Survivor Tenant Based Rental Assistance
Date: October 28, 2025

CITY OF MANSFIELD HOME APPLICATION

ATTACHMENT F

Application

Name of Organization	The Domestic Violence Shelter
Full Address	PO Box 1524, Mansfield, OH 44901 (confidential location in zip code 44903)
Mailing Address (if applicable)	PO Box 1524, Mansfield, OH 44901 (confidential location in zip code 44903)
Federal Tax I.D. Number	34-1261703
Provide the DUNS number identifying your organization	163674574
Type of Entity (Fill in Circle)	Government
	For Profit
	• Non-Profit
Provide the date of incorporation of your organization	October 1978
Telephone	419-774-5843
Email address	crice@thedvshelter.com
Contact Person and Title	Colleen Rice, Executive Director
Full Address	PO Box 1524, Mansfield, OH 44901
Telephone	419-774-5843
Email Address	crice@thedvshelter.com
Project Name	Survivor Tenant Based Rental Assistance
Project Address (if applicable)	Not applicable
Total Amount of HOME Funds Requested	\$142,791.01
Total Project Cost	\$257,081.09

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<p>Describe your organization and the mission of your organization</p>	<p>The Richland County Domestic Violence Shelter is a cornerstone of hope and transformation, established in 1978 as a pioneering community effort, becoming one of the first three shelters in Ohio dedicated to addressing domestic violence and related issues. Its mission is to build a peaceful community by providing safety, education, and supportive services, empowering survivors to reclaim their lives from the shadows of domestic violence, sexual assault, human trafficking, and stalking.</p>
<p>What services are offered by your organization</p>	<p>The Richland County Domestic Violence Shelter is a comprehensive support system, offering a 24-hour emergency shelter that welcomes all individuals, including their pets. The shelter provides private and shared spaces that nurture a healing environment.</p> <p>Key services include a 24-hour hotline and web-based chat line, ensuring immediate guidance and support are always within reach. Their robust case management services offer assistance with housing advocacy, financial aid, legal support, and more, tailoring programs to provide direct advocacy in diverse areas such as educational institutions and legal systems.</p> <p>A standout feature of the shelter is its commitment to urgent care, providing Sexual Assault emergency response 24/7 at area hospital emergency rooms, reinforcing our dedication to immediate and compassionate pediatric and adult care.</p> <p>Further, the shelter prioritizes community education initiatives, actively promoting awareness and proactive measures on issues like healthy relationships and bystander intervention. These efforts are pivotal in cultivating a community that's informed and engaged in the mission to reduce violence.</p> <p>At the heart of its operations, the Richland County Domestic Violence Shelter remains steadfast in its mission, offering the necessary resources and support for survivors to embark on their journey towards independence, resilience, and a hopeful future.</p>

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Are you a faith-based organization	Yes
	<input type="radio"/> No
Has this grant proposal been approved by your organization's governing body	<input type="radio"/> Yes
	No
Are you requesting funding as a CHDO	Yes
	<input type="radio"/> No
If requesting funding as a CHDO does your Board and staff structure meet the criteria outlined in the HOME requirements	
	<input type="radio"/> Yes
	<input type="radio"/> No

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Project Information

Name of Proposed Project: Survivor Tenant Based Rental Assistance

Address of Proposed Project (Include city, state, and zip code): PO Box 1524, Mansfield, OH
44901

Project Profile:

- 1) What type of HOME eligible project are you applying for? (Please select only one)
 - TBRA
- 2) What type of activity are you proposing?
 - Not Applicable
- 3) Choose **one** of the following outcomes that best describes the result you hope to achieve with your proposal.
 - Housing
- 4) Which goal from the Consolidated Plan does your proposal meet to address a priority need? (Choose only one)
 - Expand affordable housing options and provide a safe home for residents
- 5) Which objective from the Consolidated Plan does your proposal meet to address the goal you selected? (Please select only one)
 - Provide assistance to meet or supplement basic needs for income qualified and special populations

Project Summary

The Mansfield Safe Housing Project is an initiative dedicated to supporting survivors of domestic violence, sexual assault, stalking, and human trafficking by providing crucial housing assistance. This program is rooted in the understanding that safe and stable housing is a fundamental step towards recovery and independence for survivors.

In Mansfield, Ohio, the average cost of renting ranges from \$750 to \$1800 per month. Our team of dedicated case managers play a pivotal role in the housing process. These professionals work closely with survivors to identify suitable housing options, assist with the application process, and provide ongoing support to ensure a smooth transition into their new homes. Case managers also facilitate access to emergency financial assistance, helping to cover initial costs such as utility and housing deposits and the first and last month's rent.

Beyond housing, the project offers comprehensive support services that are essential for the holistic recovery of survivors. These include legal advocacy, financial planning, and connection to community resources. The program also emphasizes education and empowerment, equipping survivors with the tools and knowledge necessary to maintain a violence-free life.

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By focusing on the diverse needs of survivors and providing tailored assistance, the Mansfield Safe Housing Project aims to foster resilience and independence, empowering individuals to rebuild their lives with dignity and hope.

- 6) Do you track the demographics of your clients by counting individuals or by counting households?
 - Individuals
- 7) Provide the total number of clients presently served by your entire organization annually?
656
- 8) Provide the specific number and percentage of Mansfield residents served by your organization annually.
455 Number served
69% Percentage Served
- 9) Are you currently serving low – to – moderate income populations?
 - Yes
- 10) Based on HUD 2022 Income Guidelines listed below, estimate the percentage of income qualified clients your proposal will serve at each income level.
80% 30% AMI (Extremely Low Income)
19% 50 % AMI (Very Low Income)
1% 80% AMI (Low Income)

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Project Budget

Project Name	HOME Funds Requested	Other Funds	Total
Survivor Tenant Based Rental Assistance	\$142,791.01	\$138,467.17	\$281,258.18

Project Leveraging				
TYPE	SOURCE OF FUND	VALUE	WRITTEN AGREEMENT (Fill In Circles)	
State	REACH	\$9,000	<input checked="" type="radio"/> YES	<input type="radio"/> NO
Local	United Way	\$16,000	<input checked="" type="radio"/> YES	<input type="radio"/> NO
State	Family Violence Prevention	\$53,101.41	<input checked="" type="radio"/> YES	<input type="radio"/> NO
Local	TANF	39,396.25	<input checked="" type="radio"/> YES	<input type="radio"/> NO
Local	General Donations	20,969.17	<input type="radio"/> YES	<input checked="" type="radio"/> NO

Estimated Annual Goals and Reporting Period Goals

1st Quarter Goal (Jul – Sep)	n/a
2nd Quarter Goal (Oct – Dec)	1 qualified survivor family helped with case management and tenant based rental assistance in safe housing from December 2024 through June 2025
3rd Quarter Goal (Jan – Mar)	3 additional qualified survivor families helped with case management and tenant based rental assistance in safe housing January 2025 through June 2025
4th Quarter (Apr – Jun)	3 additional qualified survivor families helped with case management and tenant based rental assistance in safe housing March 2025 through June 2025


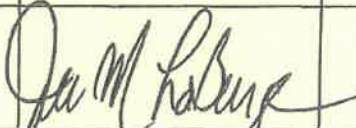
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Signature and Certification

I certify that all information provided in this grant application is complete and accurate to the best of my knowledge. I understand that any false information or omission may disqualify my organization from further consideration for Community Development Block Grant / HOME funding. I authorize the investigation of any and all statements contained in this application and any other information pertinent to this application, my organization, its employees, officers, or Board members.

I have read and understand, and by my signature, agree with the above statements and authorize the investigation of my organization as set forth above.

Printed Name	Signature	Title	Date
Colleen Rice		Executive Director	10/25/2024
Jean LaBarge		Board President	10/25/2024



ATTACHMENT G

Program Year 2024 Scope of Work

Survivor Tenant Based Rental Assistance Mansfield, Ohio

Summary

The proposed project seeks to address the urgent need for safe and affordable housing for survivors of domestic violence, sexual assault, and human trafficking in Mansfield, Ohio. Our shelter, equipped with 14 bedrooms suitable for families, has been operating at or beyond full capacity throughout 2024. When we reach capacity, our approach includes converting the teen game room into a temporary bedroom. However, this space is limited, and we often rely on hotels, which are not always a safe or available option due to the numerous events hosted in Mansfield.

The lack of adequate housing presents significant risks for survivors, including homelessness and the potential for re-victimization. Without secure housing, survivors face challenges that can hinder their recovery and increase vulnerability to further abuse. Safe housing is not only a refuge but a critical foundation that empowers survivors to heal and regain independence.

Housing Program Crucial for Survivors Living in Poverty

In Mansfield, Richland County, Ohio, the poverty rate of 25.04% poses significant challenges for domestic violence survivors seeking refuge. Many arrive at shelters with nothing but the clothes on their backs, making immediate access to support and resources essential. The high poverty levels intensify their need for basic necessities such as food, clothing, and safe housing. Shelters are crucial in offering these essentials, along with comprehensive support services to aid survivors in rebuilding their lives and achieving stability and independence.

Housing Reduces Risk of Domestic Violence Related Fatalities

The risk of death for survivors of domestic violence significantly increases after leaving an abusive relationship. According to Battered Women's Support Services, there is a 75% increase in violence during the first two years following separation. This period is particularly dangerous, highlighting the critical need for safe housing to protect survivors and support their transition to a life free from violence.

But there is a bright side, research indicates that housing stability not only enhances safety by minimizing exposure to further violence but also empowers survivors to rebuild their lives with dignity and security. For those in Mansfield, Ohio, state resources are available to assist with relocation for survivors who can no longer remain in the area due to safety concerns.

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Importantly, our shelter respects the wishes of many survivors who deeply value their community ties and prefer to stay in Mansfield, ensuring they have the necessary resources to thrive within their familiar environment.

Research Supporting Safe Housing

The following research summaries from Connections for Abused Women and Their Children (CAWC), PubMed Central (PMC), and The National Network to End Domestic Violence (NNEDV) highlight why this program is needed.

1. **Safe Housing as a Pathway to Freedom:** Safe and affordable housing is essential for survivors, providing a crucial pathway to freedom and stability. However, barriers such as financial abuse and discrimination often hinder access to housing, making it a significant barrier to safety. Domestic violence is a leading cause of homelessness for women and children (NNEDV).
2. **Housing First Model:** The Domestic Violence Housing First (DVHF) model has proven effective in enhancing housing stability and reducing re-abuse. This model focuses on individualized advocacy and flexible funding, helping survivors secure safe housing and achieve long-term safety and stability (PMC).
3. **Transitional Housing:** Transitional housing programs offer short-term housing with supportive services, empowering survivors to rebuild their lives. These programs provide a safe environment and essential resources, such as food and legal assistance, which are vital for recovery and independence (CAWC).
4. **Impact on Safety and Stability:** Research indicates that housing-focused advocacy and financial assistance lead to greater housing stability and reduced abuse over time. Stable housing is linked to improved safety and well-being, allowing survivors to focus on recovery without the threat of homelessness (PMC).

Goals

The goals and objectives of our grant proposal are centered on providing extensive support to 7-14 families who are survivors of domestic violence, sexual assault, and human trafficking in Mansfield, Ohio. Through collaboration with the City of Mansfield, we aim to deliver rental assistance to ensure these families access safe and stable housing through June 2024.

A significant aspect of our initiative is that the comprehensive support services we offer will continue even after these families have secured housing. This includes ongoing case management to provide continuous guidance and support tailored to each family's needs. Child advocacy remains available to ensure the well-being and development of children affected by trauma. Our legal advocacy services will assist families in navigating any legal hurdles they may encounter.

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To further support these families, we will supply food boxes and furniture assistance, addressing their immediate and long-term needs as they settle into their new environments. By maintaining these services, we aim to guarantee sustained stability, facilitate recovery, and empower survivors to achieve independence and self-sufficiency.

Our commitment is to create a nurturing environment that extends beyond immediate housing needs, fostering resilience and enabling families to build a future free from violence and fear. This ongoing support is crucial in helping them transition smoothly into a life of security and empowerment.

100% of Funds are for Direct Program Expenses

In our grant proposal, we are requesting funds specifically dedicated to covering direct expenses related to housing and case management services for survivors of domestic violence, sexual assault, and human trafficking in Mansfield, Ohio. We have meticulously planned to allocate 100% of the requested funds towards these essential services, ensuring that every dollar directly benefits the families in need.

The funds will primarily support rental assistance, allowing 7-14 families to access safe and stable housing. Beyond housing, our comprehensive approach includes ongoing case management to provide personalized support, helping families navigate their path to recovery and independence.

Additionally, our allocation includes child advocacy services to cater to the unique needs of children affected by trauma, and legal advocacy to assist families with any legal challenges they may face. To further support their transition, we will provide food boxes and furniture assistance, enabling families to settle into their new homes comfortably and with dignity.

By focusing all requested funds on these direct expenses, we aim to create a robust support system that not only addresses immediate needs but also fosters long-term resilience and empowerment for survivors as they rebuild their lives free from violence and fear.

Will the project move forward if funds are not awarded? YES

The shelter will continue to offer essential shelter and case management services. However, without the awarded funds, we will be unable to provide rental assistance for as many families needing housing, which is a critical component of our support for survivors.

If funds are awarded, will the project continue after funds are expended? YES

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Organization of the Work

Work Plan

Specifics of Project Design

- **Curriculum Outlines:** Educational sessions on financial literacy, tenant rights, and safety planning will be provided. These will empower clients with knowledge and skills necessary for independent living.
- **Service Activity Plan:** Each client will receive personalized case management, including housing search assistance, transportation vouchers, and referrals to additional support services like counseling and finding employment.

Public Service Activities

- **Program Location:** The shelter facility, centrally located in the community of Mansfield, ensuring accessibility for clients.
- **Hours of Operation:** Case Management is available Monday to Friday, 8 AM to 4 PM, with emergency support and shelter available 24/7.
- **Outreach Plan:** Collaborate with local law enforcement, hospitals, and community centers to identify and reach survivors. Regular workshops and informational sessions will be held to raise awareness about the program.
- **Program-Specific Procedures and Guidelines:** Implement a standardized intake process to assess eligibility, prioritize safety, and ensure confidentiality. Measurable performance outcomes will include the number of clients housed, duration of housing stability, and client satisfaction.

Client Selection

- **Residency and Target Area:** Clients must reside or be at risk within the designated service area of Mansfield, Ohio, confirmed through identification or referral documentation.
- **Income Verification:** Clients must provide proof of income to demonstrate eligibility under HOME program guidelines. This includes pay stubs, W-2 forms, or benefits letters.
- **Other Criteria:** Priority will be given to individuals fleeing domestic violence situations, as verified by referrals from partner agencies or self-attestation supported by evidence.

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Project administration and workflow

Assigned Duties and Roles:

- **Shelter Program Director (Shannon Hatfield, 419-774-5843):** Oversees program implementation and case managers, staff coordination, and client services.
- **Case Managers (Shelby Thompson and Natasha Harris, 419-774-5843):** Responsible for client intake, eligibility verification, and ongoing case management.
- **Finance Director (Peggy Butt, 419-774-5843):** Manages budget, billing, and financial reporting.
- **Outreach Coordinator (Jill Donnenwirth, 419-774-5843):** Leads community engagement.

Accounting and record(s) keeping: (Provide a brief statement of your accounting, billing procedures and record keeping system)

Our organization employs a meticulous and efficient financial management system utilizing QuickBooks Online Advance to handle all accounting and record-keeping tasks. This robust platform supports our commitment to accuracy and transparency in managing funds, ensuring compliance with HUD and other financial management standards.

Electronic Tracking and Organization:

All bills and financial transactions are meticulously tracked and recorded electronically within QuickBooks. Each bill is not only stored securely but also directly linked to its corresponding transaction. This comprehensive digital approach eliminates the risk of errors and ensures that all data is easily accessible for audits and reviews.

Assignment to Donors and Grants:

We further enhance our financial management by assigning each expense to specific donors or grants, especially when it is a covered expense. This level of detailed tracking allows us to allocate funds accurately and demonstrate responsible fiscal stewardship to our stakeholders and grant providers.

Monthly Invoicing for Reimbursement Grants:

For our reimbursement grants, we adhere to a systematic monthly invoicing process within QuickBooks. Invoices are generated, tracked, and payments are promptly recorded once received. This ensures a consistent cash flow and supports effective financial planning and forecasting.

By leveraging QuickBooks Online Advance, we maintain a streamlined and transparent accounting process that not only meets but exceeds standard requirements. Our system is

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designed to provide a clear, organized, and verifiable financial picture, instilling confidence in our financial practices among donors and grant reviewers.

Quarterly and final reporting: Based on project, proposal, timetables, and performance measures.

- **Quarterly Reports:** Detail progress against project goals, client outcomes, and financial expenditures. Include success stories and challenges faced.
- **Final Report:** Comprehensive evaluation of the program’s impact, adherence to timelines, and overall performance. Analyze data to measure long-term outcomes of housing stability and client empowerment.

Budget Table

Cost Item	Budget	
	HOME	Other
Personnel	\$32,968.76	\$121,284.16
Construction	0	0
Consultant	0	0
Advertisement		\$175.70
Printing / Copying		\$272.84
Postage		\$130.45
Local Travel		\$304.02
Dues / Memberships	0	\$300.00
Other related Expenditures: Tenant Based Rental Assistance	\$109,822.25	\$16,000
Acquisition	0	0
Totals	\$142,791.01	\$114,290.08



Timeline and Output Table

Period	Budget			Output
	HOME	Match	Total	
Jul – Sep	0		0	n/a
Oct – Dec	\$8,632.04		\$8,632.04	See Q2 below and on next page
Jan – Mar	\$49,429.44		\$49,429.44	See Q3 below and on next page
Apr – Jun	\$52,564.06		\$52,564.06	See Q4 below and on next page
By July 15	\$32,165.47		\$32,165.47	
TOTALS	\$142,791.01		\$142,791.01	See End of Year below and on next page

Q2 (December 2024) Expected Outcomes for 1-2 families

- **Housing Stability:** All families will have secure housing by the end of the quarter.
- **Improved Well-being:** Families will report a reduction in immediate risk factors and an increase in safety and security through weekly meetings, completed support plans, and surveys.
- **Empowerment through Support:** Families will have access to necessary resources, enabling them to make informed decisions about their futures.

Q3 (January-March 2025) Expected Outcomes for 3-6 additional families

- **Housing Stability:** Aim for all families to have secure housing by the end of the quarter.
- **Improved Well-being:** Families will report a reduction in immediate risk factors and an increase in safety and security through weekly meetings, completed support plans, and surveys.
- **Empowerment through Support:** Ensure that all families have access to the resources necessary for informed decision-making regarding their futures.

Q4 (April-June 2025) Expected Outcomes for 3-6 additional families

- **Housing Stability:** Aim for all new families to secure safe housing by quarter's end.
- **Improved Well-being:** Expect families to experience a significant decrease in risk factors and an increase in safety and personal security.
- **Empowerment through Support:** Facilitate access to essential resources, enabling families to make informed decisions about their future.

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End of Year

Throughout the year, our program was dedicated to providing essential housing and case management services to survivors of domestic violence, sexual assault, strangulation, human trafficking, and stalking. Serving a total of 12-21 families over the course of Q2 to Q4, our efforts focused on securing safe housing for all families served completed case management plans on how monthly rent will continue to be paid. Through surveys and case notes, 85% will express an increased sense of safety by year-end. All families will be provided consistent access to healthcare, legal assistance, and counseling services, contributing to holistic well-being improvements.

Organizational Capacity: Demonstration of administrative and staff capacity to effectively manage projects and deliver outcomes.

Supporting Documents Attached

Balance sheet audited financial statements, and corporate officer list.

Project Documentation: Successful Management and Completion of REACH Program through Ohio Domestic Violence Network

Program Overview:

The REACH Program, conducted in partnership with the Ohio Domestic Violence Network (ODVN), was designed to provide comprehensive housing support and case management for survivors of domestic violence. From October 2023 to October 2024, the program successfully assisted 13 families, encompassing 29 individuals, including children. Despite the eventual depletion of REACH funds, the initiative demonstrated effective management and positive outcomes for participants.

Budget and Financial Management:

- **Initial and Ongoing Rental Assistance:** The program covered the first month's rent, a security deposit, last month's rent, and regular rent payments for 12 months.
- **Cost Efficiency:** The program adhered to budget constraints while maximizing resource allocation to ensure housing stability for all participants.



Case Management Goals and Objectives:

- **Immediate Housing Stabilization:** Secure immediate housing solutions for all enrolled families, ensuring a safe and stable environment.
- **Economic Independence:** Empower clients to achieve economic self-sufficiency by addressing employment barriers and facilitating access to job training and educational resources.
- **Client Empowerment and Responsibility:** Encourage participant accountability through tailored support plans and continuous engagement.

Program Implementation and Process:

1. **Initial Engagement and Application:**
 - o Conducted initial meetings with families to explain the REACH program and complete intake paperwork.
 - o Submitted necessary documentation to ODVN for processing.
2. **Housing Search and Move-In:**
 - o Assisted clients in identifying appropriate housing options, followed by required inspections.
 - o Facilitated completion of forms related to REACH and lead paint safety by clients and landlords.
 - o Secured move-in dates and supported clients throughout the relocation process.
3. **Ongoing Case Management and Support:**
 - o Provided weekly check-ins and monthly home visits to monitor progress and address any arising challenges.
 - o Offered guidance on being responsible tenants and maintaining positive landlord relationships.

Outcomes and Achievements:

- **Housing Stability:** Successfully secured and maintained housing for all 13 families throughout the program period.
- **Enhanced Well-being:** Participants reported improved safety and reduced stress levels due to stable housing and support.
- **Economic Empowerment:** Participants were encouraged to overcome employment barriers, with several engaging in job training or securing employment.

The program's effective strategies have laid the groundwork for future initiatives aimed at sustaining long-term housing solutions and client empowerment. This documentation underscores the organization's capability in managing projects of similar scale and scope, reflecting our commitment to supporting survivors in their journey toward independence and stability.

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Resume/Credentials

Provide resume/credentials of persons who will manage project, provide direct service and/or provide record keeping and accounting services for the project.
 See attached documents.

Projects Planned for Program Year 2024

Looking ahead to Program Year 2024-2025, The Shelter is poised to undertake significant enhancements thanks to a recent award of \$317,000 in Capital Funds. This funding will be allocated towards key projects that align with our mission of providing safe and sustainable support for survivors.

Renovations and Facility Upgrades: A portion of the capital funds will be used to renovate our shelter facilities, creating a more welcoming and secure environment for residents. These upgrades will include modernizing living spaces and improving accessibility features.

Solar Panel Installation: In an effort to promote environmental sustainability and reduce operational costs, we will install solar panels on our facility. This initiative not only supports green energy practices but also allows us to allocate more resources directly to client services.

- 1) Provide summary of grant type and grant amount previously administered by this organization.

Grant Type	Grant Amount	Year
Government	925,068.78	2024
Foundation	199,064.87	2024
Government	881,628.04	2023
Foundation	37,449.49	2023

Sustainability: Demonstration of Organization’s financial and administrative capacity to support the organization and continue project after HOME funds are expended.

To ensure the continued success and sustainability of the Tenant-Based Rental Assistance (TBRA) program for domestic violence survivors, our organization is actively developing a robust strategy centered around collaboration, resource diversification, and community partnerships.

Collaboration with State Coalitions:

We are in ongoing discussions with state coalitions to secure additional funding and support for



our housing assistance services. These collaborations aim to identify and leverage state and federal resources that can be channeled into sustaining the TBRA program beyond the current funding period.

Diversifying Funding Sources:

Our strategy includes broadening our funding base by pursuing grants from private foundations and corporate sponsorships. We are also exploring opportunities for community fundraising events and campaigns to raise awareness and financial support from local businesses and individuals committed to supporting domestic violence survivors.

Building Strategic Partnerships:

We are strengthening partnerships with local government agencies, nonprofit organizations, and housing authorities to create a network of support for survivors. Through these partnerships, we aim to integrate services and share resources, enhancing our capacity to provide comprehensive housing solutions.

Developing Specific Initiatives:

- **Sustainability Task Force:** Establish a dedicated team to focus on long-term funding strategies, including identifying new grant opportunities and advocating for policy changes that support housing initiatives.
- **Housing Innovation Program:** Launch pilot programs that explore innovative housing models and solutions, such as transitional housing and shared living arrangements, to provide more options for survivors.

By implementing these strategies, we aim to not only sustain but also expand our housing assistance services, ensuring that all survivors have access to safe and stable housing options in the future. Our commitment to this mission is unwavering, and we will continue to seek and secure the necessary support to make it a reality.

BY: MRS. MEIER

Authorizing the Safety Service Director to enter into an Addendum to the Professional Services Contract with Medicount Management, Inc., approved by City Council on April 18, 2023, by Ordinance #23-054. The Addendum shall be effective September 1, 2024, and will add revenue enhancement services for the Ambulance Supplemental Payment Program (ASPP) and declaring an emergency.

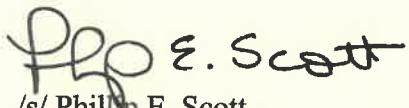
WHEREAS, the parties agree to amend the current Professional Services Contract between the City and Medicount Management, Inc., approved by City Council on April 18, 2023, by Ordinance #23-054. The Amendment shall be in the form of an Addendum to the current contract. This Addendum shall be effective as of September 1, 2024, and shall update Section #4 Compensation to include revenue enhancement services for the Ambulance Supplemental Payment Program (ASPP).

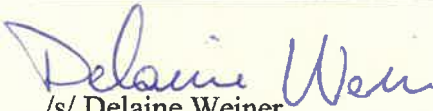
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

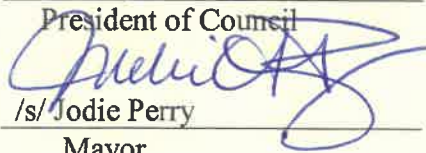
SECTION 1. That the Safety Service Director be, and is hereby, authorized to amend the current Professional Services Contract between the City and Medicount Management, Inc., approved by City Council on April 18, 2023, by Ordinance #23-054. The Amendment shall be in the form of an Addendum to the current contract. This Addendum shall be effective as of September 1, 2024. It shall update Section #4 Compensation to include revenue enhancement services for the Ambulance Supplemental Payment Program (ASPP) as described in Attachment A, "Contracted Services," and Attachment B, "Fees."

SECTION 2. That by reason of the immediate necessity, to retro-active approve the addendum back to September 1, 2024, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>19 November 2024</u>
1 st Reading	<u>19 November 2024</u>
2 nd Reading	<u>19 November 2024</u>
PASSED	<u>19 November 2024</u>

SIGNED 
 /s/ Phillip E. Scott
 President of Council

ATTEST 
 /s/ Delaine Weiner
 Clerk of Council

APPROVED 
 /s/ Jodie Perry
 Mayor

APPROVED AS TO FORM: Roeliff E. Harper
 Law Director
 City of Mansfield, Ohio

ADDENDUM TO THE CLIENT SERVICES AGREEMENT

This Addendum (the "Addendum") to that certain EMS Billing & Services Agreement entered by the **CITY OF MANSFIELD OHIO** ("Client") and **MEDICOUNT MANAGEMENT, INC.**, as of **April 19, 2023** (the "Agreement"), is made effective as of September 1, 2024.

WHEREAS, the parties agree to amend the Agreement pursuant to # 4: Compensation to include revenue enhancement services for Ambulance Supplemental Payment Program (ASPP);

NOW, THEREFORE, in consideration of the foregoing, the premises and mutual covenants contained herein, and for other good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties hereby agree as follows:

1. **Services.** In addition to the Billing Services set forth in the Agreement, the parties agree that Medicount will provide revenue enhancement services for ASPP as described in Attachment A "Contracted Services" and Attachment B "Fees." Such services shall be deemed to be "Billing Services" as contemplated under the Agreement and shall be provided subject to the terms and conditions of the Agreement.
2. **Conflict in Terms.** Except as amended and/or modified by this Addendum, the Agreement is hereby ratified and confirmed and all other terms of the Agreement shall remain in full force and effect, unaltered and unchanged by this Amendment. Whether or not specifically amended by this Addendum, all of the terms and provisions of the Agreement are hereby amended to the extent necessary to give effect to the purpose and intent of this Amendment.
3. **Authorship.** The Parties agree that the terms of this Amendment result from negotiations between them. This Amendment will not be construed in favor of or against either Party by reason of authorship.
4. **Severability.** If any provision in this Amendment is found by a court of competent jurisdiction to be invalid or unenforceable, the remaining provisions in this Amendment shall continue in full force and effect.
5. **Waiver.** The failure of a party to enforce a provision of this Amendment shall not constitute a waiver with respect to that provision or any other provision of this Amendment.
6. **Counterparts.** This Amendment may be executed in one or more counterparts, each of which shall be deemed an original and all of which counterparts together shall constitute the same instrument which may be sufficiently evidenced by one counterpart.
7. **Authority.** Each Party to this Addendum, and each individual signing on behalf of each Party, hereby represents and warrants to the other that it has full power and authority to enter into this Amendment and that its execution, delivery, and performance of this Amendment has been fully authorized and approved, and that no further approvals or consents are required to bind such Party.

8. Entire Agreement; Non-Reliance. The Agreement, as amended by this Addendum, constitutes the entire understanding and agreement of the Parties with respect to the subject matter hereof, and supersedes any and all prior agreements, understandings or representations with respect thereto. Neither Party is relying upon any agreement or representation by the other Party except as set forth in the Agreement, as amended by this Amendment.
9. Applicable Law, Jurisdiction, and Venue. This Amendment is to be construed, interpreted, and enforced under and in accordance with the same governing law as set forth in the Agreement, without regard to choice of law provisions. The parties consent to personal jurisdiction in that state or districts courts and that venue is appropriate.

IN WITNESS WHEREOF, Client and MEDICOUNT MANAGEMENT, INC have executed this Amendment as of the date stated above.

CITY OF MANSFIELD OHIO

MEDICOUNT MANAGEMENT, INC.

By: _____

By:  _____

Name: _____

Name: Joseph A. Newcomb

Title: _____

Title: President

Date: _____

Date: 1, September 2024

ATTACHMENT A CONTRACTED SERVICES
MEDICAID COST REPORTING

Pursuant to the terms and conditions of this Agreement, Medicount in partnership with Public Consulting Group LLC shall provide the following contracted services:

- **Stakeholder Engagement:** Work to convene a group of stakeholders who share a collective interest in establishing and participating in a statewide EMS supplemental reimbursement program.
- **State Agency Interaction:** Engage state agency to submit and gain CMS approval of a State Plan Amendment (SPA) that defines the reimbursement methodology.
- **Preprint/SPA and Cost Report Template Preparation:** Draft and submit the Preprint/SPA and cost report template on behalf of providers to for CMS review and approval.
- **Program Design and Feedback:** Design the program and provide feedback on the reasonableness of the requested changes to the methodology from CMS.
- **Protocol and Process Development:** Establish program protocols and processes, including the development of program documents, policy manuals, and procedure guides.
- **ASPP Implementation:** Develop, design, and implement the Ambulance Supplemental Payment Program (ASPP), including drafting application materials and responding to additional information requests necessary for provider participation.
- **Fiscal Impact Study:** Prepare a fiscal impact study and present results to city/department stakeholders to demonstrate benefits of a supplemental payment program to the provider.
- **Web Portal Development:** Develop customized web portal to assist with cost report calculation and auditing process.
- **Cost Analysis and Reporting:**
 - Conduct a thorough review of operational and administrative costs as well as revenues to determine 2 CFR Part 200 allowable costs
 - Analyze billing reports provided by Medicount, ensuring that key data elements such as dates of service, procedure codes, charges and payments related to Medicaid are screened and accurately accounted for in the cost report.
- **Cost Allocation Methodologies:** Develop and apply appropriate cost allocation methodologies using the utilization data produced by a Client's Computer Aided-Dispatch (CAD) system or other reporting system.

- **Cost Report Submission:** As needed, submit annual cost reports on behalf of a Client to the applicable State Medicaid Agency that will allow such Client to realize incremental revenue under the ASPP.
- **Cost Report Refinement:** As needed, refine the cost reports and/or other items of cost based on the review from State Medicaid Agency and/or Centers for Medicare and Medicaid Services ("CMS").
- **Subject Matter Expertise:** Provide Medicaid subject matter expertise and representation during the State Medicaid Agency's review and approval of the submitted cost reports.
- **Desk Review Support:** Draft responses, providing supporting documentation, and conducting comprehensive billing reconciliations as required during a State Medicaid Agency desk review process.
- **Client Updates and Education:** Present updates and status reports to such Client's administrative body or other interested parties within the community, as necessary, to help educate and inform them on the progress of this initiative.
- **Liaison Services:** Act as a liaison between State Medicaid Agency and the Client to address questions and communicate changes in state and federal regulations.
- **Audit Support:** Provide ongoing audit support in the event of a state and/or federal audit of EMS supplemental reimbursement program cost report

ATTACHMENT B FEES

The contingency fees to be paid associated with the respective successful implementation and generation of incremental Medicaid revenues as a result of the Ambulance Supplemental Payment Program (ASPP) are Ten percent (10%) of the amount received by Client from Medicaid as a result of the Ambulance Supplemental Payment Program (ASPP).

All revenue realized by the Client from the ASPP shall be paid in full directly to Client. Revenue realized as a result of the ASPP shall be determined by the cost settlement calculated through the state's approved Medicaid cost report. Medicount will invoice Client based on the final cost settlement from the ASPP within thirty (30) days of receipt of funds by the Client. Client will remit payment to Medicount within thirty (30) days of invoice receipt subject to terms and conditions of the Client Services Agreement.

BILL #24-228

ORDINANCE # 24-229

BY: MR. FALQUETTE

Appropriating One Hundred Twenty-Three Thousand and 00/100 Dollars (\$123,000.00) from the unappropriated Workers' Compensation Fund (#608) to the Workers' Compensation Non-Departmental Operations (608.99.01) Contractual Services Classification for the purpose of increasing the budget to pay the 2025 premium payment due in 2024, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. The sum of One Hundred Twenty-Three Thousand and 00/100 Dollars (\$123,000.00) should be, and is hereby, appropriated from the unappropriated Workers' Compensation Fund (#608) to the Workers' Compensation Non-Departmental Operations (608.99.01) Contractual Services Classification.

SECTION 2. That by reason of the immediate necessity for timely premium payment that is due in 2024, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 November 2024
1st Reading 19 November 2024
2nd Reading 19 November 2024
PASSED 19 November 2024

ATTEST *Delaine Weiner*
/s/ Delaine Weiner
Clerk of Council

Phillip E. Scott
SIGNED /s/ Phillip E. Scott
President of Council

Jodie Perry
APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

24-230

BILL #24-229

ORDINANCE # _____

BY: MR. FALQUETTE

An ordinance making temporary annual appropriations for current expenses and other expenditures of the City of Mansfield, Ohio, for the fiscal year beginning January 1, 2025, and declaring an emergency.

WHEREAS, the sums hereinafter appropriated are to provide for the current expenses and other expenditures of the City of Mansfield, Ohio, and any sums appropriated herein are chargeable to and may be included in the annual appropriations ordinance for 2025 to be passed no later than April 1, 2025.

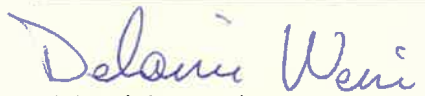
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That the sums set forth in attached pages numbered 1 through 29 are incorporated herein and are hereby adopted and appropriated as the temporary appropriations to provide for the current expenses and other expenditures of the City of Mansfield, Ohio for the fiscal year commencing January 1, 2025.

SECTION 2. That being temporary annual appropriations which are essential to the ongoing fiscal operation of the City from and after January 1, 2025, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 November 2024
1st Reading 19 November 2024
2nd Reading 1
PASSED 19 November 2024


SIGNED /s/ Philip E. Scott
President of Council


ATTEST /s/ Delaine Weiner
Clerk of Council


APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

BILL #24-230*

ORDINANCE # 24-231

BY: MRS MEIER

Authorizing the Safety Service Director to advertise for bids and enter into a contract or contracts for Tornado Sirens, and declaring an emergency.

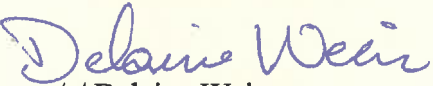
**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

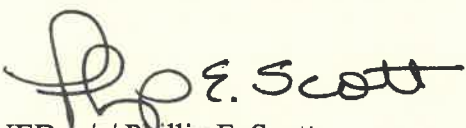
SECTION 1. That the Safety Service Director be, and he is hereby, authorized to advertise for bids and to enter into a contract, or contracts, with the lowest and best bidder or bidders according to law, for Tornado Sirens, all in accordance with detailed plans, specifications, and estimates as now on file in the Procurement Officer's Office, which plans, estimates and specifications are hereby approved.

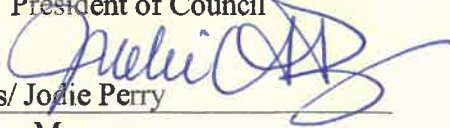
SECTION 2. That the cost of the contract authorized in Section 1 shall be paid from the American Rescue Plan Fund (#221).

SECTION 3. That in order to bid the contract as soon as possible, this measure is determined to be an emergency ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and for providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>19 November 2024</u>
1 st Reading	<u>19 November 2024</u>
2 nd Reading	<u></u>
PASSED	<u>19 November 2024</u>

ATTEST 
/s/ Delaine Weiner
Clerk of Council


SIGNED /s/ Phillip E. Scott
President of Council

APPROVED 
/s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

*Publication Required

BILL #24-231*

ORDINANCE # 24-232

BY: MRS. BURNS

Authorizing the Public Works Director to enter into a contract to construct a perimeter walking path at Johns Park and a perimeter walking path and basketball court at King Street Park, and declaring an emergency.

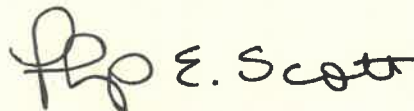
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and is hereby, authorized to enter into a contract, with the lowest and best bidder, according to law, for perimeter paths and basketball court, all in accordance with detailed plans, specifications, and estimates as now on file in the office of the City Engineer, which plans, estimates, and specifications are hereby approved.

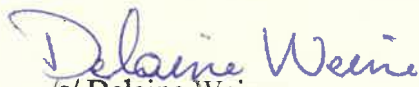
SECTION 2. That the entire cost of the improvements authorized in Section 1 shall be paid from the American Rescue Plan Fund (#221).

SECTION 3. That by reason of the immediate necessity to comply with the American Rescue Plan deadlines, this measure is determined to be an emergency ordinance, and providing it receives the affirmative vote of two-thirds of all members elected to Council; it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

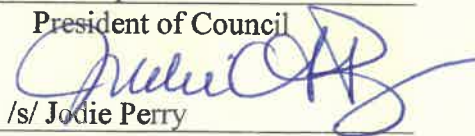
Caucus	<u>19 November 2024</u>
1 st Reading	<u>19 November 2024</u>
2 nd Reading	<u>19 November 2024</u>
PASSED	<u>19 November 2024</u>



SIGNED /s/ Phillip E. Scott
President of Council



ATTEST /s/ Delaine Weiner
Clerk of Council



APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #24-232*

24 - 233

ORDINANCE # _____

BY: MRS. BURNS

Authorizing the Public Works Director to enter into a contract to construct a pedestrian bridge over Stanfield Run in Middle Park, and declaring an emergency.

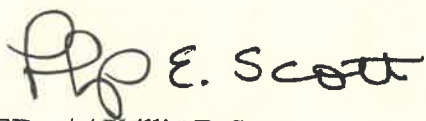
NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Public Works Director be, and is hereby, authorized to enter into a contract with the lowest and best bidder, according to law, to construct a pedestrian bridge over Stanfield Run in Middle Park, all in accordance with detailed plans, specifications, and estimates as now on file in the office of the City Engineer, which plans, estimates, and specifications are hereby approved.

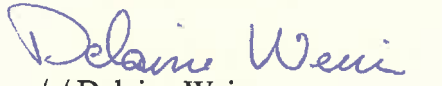
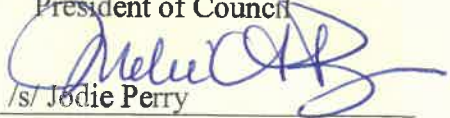
SECTION 2. That the entire cost of the improvements authorized in Section 1 shall be paid from the American Rescue Plan Fund (#221).

SECTION 3. That by reason of the immediate necessity to comply with the American Rescue Plan deadlines, this measure is determined to be an emergency ordinance, and providing it receives the affirmative vote of two-thirds of all members elected to Council; it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus _____ 19 November 2024
1st Reading _____ 19 November 2024
2nd Reading _____
PASSED _____ 19 November 2024



SIGNED /s/ Phillip E. Scott
President of Council


ATTEST /s/ Delaine Weiner
Clerk of Council
APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #24-233*

ORDINANCE #

24-234

BY: MRS. BURNS

Authorizing the Public Works Director to enter into a contract with a qualified engineering firm for the development of a future land use plan and utility extension plan for property at or near the Airport Industrial Parks, and declaring an emergency.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:


SECTION 1. That the Public Works Director be, and is hereby, authorized to enter into a contract for professional services with a qualified engineering firm for the development of a future land use plan and utility extension plan, specifications, estimates, and other related necessary services.

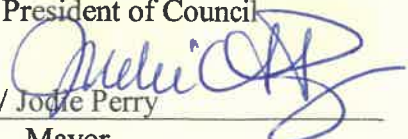
SECTION 2. That the entire cost of the improvements authorized in Section 1 shall be paid from the American Rescue Plan Fund (#221).

SECTION 3. That by reason of the immediate necessity to comply with the American Rescue Plan deadlines, this measure is determined to be an emergency ordinance, and providing it receives the affirmative vote of two-thirds of all members elected to Council; it shall take effect be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus	<u>19 November 2024</u>
1 st Reading	<u>19 November 2024</u>
2 nd Reading	<u></u>
PASSED	<u>19 November 2024</u>

SIGNED /s/ Phillip E. Scott
President of Council

ATTEST 
/s/ Delaine Weiner
Clerk of Council

APPROVED 
/s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #24-234

ORDINANCE # 24 - 235

BY: MR. FALQUETTE

Authorizing the Mayor and the Public Works Director to enter into an agreement with the Richland Community Development Group Inc., in the amount of One Hundred Thousand and 00/100 Dollars (\$100,000.00) to provide economic development services for a one-year period.

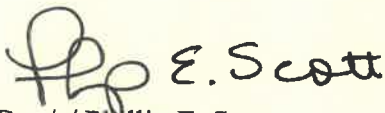
**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

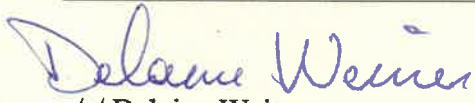
SECTION 1. That the Public Works Director be, and is hereby, authorized to enter into an agreement with Richland Community Development Group Inc, an Ohio not-for-profit corporation in the amount of One Hundred Thousand and 00/100 Dollars (\$100,000.00) to provide economic development services to the City of Mansfield for a one-year period.


SECTION 2. That the entire cost of the improvements authorized in Section 1 shall be paid from the Industrial Development Fund (#216) Contractual Services Classification.

SECTION 3. That this measure shall take effect and be in force after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 19 November 2024
1st Reading 19 November 2024
2nd Reading _____
PASSED 19 November 2024


SIGNED /s/ Phillip E. Scott
President of Council


ATTEST /s/ Delaine Weiner
Clerk of Council


APPROVED /s/ Jodie Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

**MEMORANDUM OF UNDERSTANDING
BETWEEN
THE CITY OF MANSFIELD
AND
Richland Community Development Group**

This Memorandum of Understanding ("MOU") memorializes the planned collaboration between the City of Mansfield and the Richland Community Development Group (RCDG) to pursue economic development support for Mansfield and is effective from _____ to _____. Accordingly, the Parties hereby agree to the following:

1. The City of Mansfield will provide RCDG \$100,000 annually for the fulfillment of economic development role and duties. Payment will occur at the beginning of the signing of the contract. This will be accomplished by executing the following goals, but not limited to:
 - A. Business Retention & Expansion Outreach
 - B. Business Attraction & Site Development
 - C. Economic Development Leadership
 - D. Workforce Development support
 - E. Marketing support for these activities
2. The City will provide RCDG the support necessary to function within the city systems, and RCDG will provide the support necessary to function in the county, regional and state economic development systems.
3. RCDG and the City of Mansfield will establish a set of agreed upon expectations which will guide the evaluation of the success of the relationship annually.
4. The key person fulfilling this role will be housed at RCDG but will spend time at the City of Mansfield offices to attend necessary department head meetings and other meetings as agreed upon by the parties.
5. Neither of the Parties is to disclose; directly or indirectly, any confidential information received from the other Party to any third Party without approval, unless required by law.
6. This agreement shall commence _____, and shall expire _____. Both parties may mutually renew the terms contained herein for an addition one (1) year period, up to four (4) additional renewal periods, potentially modifying specific terms as agreed upon.
7. This MOU is intended as merely an understanding of agreement as it currently exists between the parties. It is not intended as a contract and contains no legally enforceable promises. Consequently, either party may choose to end the arrangement as described above at any time.

The parties will attempt to work through any potential challenges that may arise. If it is determined that the arrangement be severed, the initiating party shall provide a 60-day notice. Should the arrangement be severed, both parties agree to provide access to the other Party's data created or altered during the time of the agreement and to unwind the relationship over a 60-day period.

Compliance with Law

1. Each Party hereby represents that it is not aware of any pending legislation that would impede its ability to enter into this MOU.
2. The Parties shall at all times during the term of this MOU remain in material compliance with all applicable laws and regulations. Nothing in this agreement shall be interpreted as being in conflict with Federal, State, or Local laws, and, in the event this agreement is found to violate the law in part, that part shall be stricken with the rest of the agreement proceeding as intended.

Agreed and Accepted:

Richland Community Development Group

By:

Print Name:

Title:

Date:

The City of Mansfield

By:

Print Name:

Title:

Date:

City of Mansfield, Ohio
American Rescue Plan Act of 2021
(Allocation as of November 14, 2024)

<u>Project Name</u>	<u>Ordinance</u>	<u>Project Allocation</u>	<u>Completion Date</u>
<u>Regular ARPA Funds</u>			
Award		\$ 10,995,402.00	
Police Radio Replacement	21-206	(642,524.69)	06.08.2022
Fire Station COVID Upgrades	21-206	(250,906.99)	12.29.2022
Small Business Assistance	21-206	(295,000.00)	11.20.2023
Catholic Charity	21-206	(60,000.00)	03.02.2022
3rd Street Sewer	21-206	(1,048,271.00)	11.08.2022
4th Street Sewer	21-206	(893,765.52)	10.23.2023
Water Line Design	21-206	-	09.26.2024
Municipal Court Radio Upgrades	21-268	(16,705.84)	10.06.2022
Fire Station - HVAC	21-268	(13,337.15)	01.07.2022
Police Training Facility - HVAC	21-268	(30,000.00)	07.05.2022
Police Training Facility - Furniture	21-268	(28,764.73)	02.01.2024
Engineering - Chairs	21-268	(4,358.40)	02.10.2022
Engineering - Remote Video Equipment	21-268	(3,800.00)	02.16.2022
Airport - HVAC	21-268	(460,000.00)	02.06.2023
North End Community Center	22-074	-	09.26.2024
Police Retention Payment	22-074	(461,500.00)	02.10.2023
Dispatch Retention Payment	22-074	(27,500.00)	05.20.2022
Rescue Squad Replacement	22-074	(264,092.80)	
Clearfork Dam	22-074	(1,000,000.00)	10.26.2023
Catholic Charity	22-144	(100,000.00)	10.03.2022
Police Radio Equipment	22-144	(22,981.00)	09.01.2022
Dispatch Next Gen PSCC System	22-144	(333,386.39)	09.26.2024
Fire Premium Pay	23-192	(580,500.00)	09.20.2024
Human Resources - Chairs	23-038	(2,232.00)	04.07.2023
Catholic Charity	23-038	(50,000.00)	04.10.2023
Police & Fire Central Square Software	23-079	(80,000.00)	
City Building HVAC System Renovation	23-139	(400,000.00)	02.26.2024
AFSCME Premium Pay	23-139	(600,000.00)	12.29.2023
Small Business Assistance (PAE Demo)	23-192	(250,000.00)	06.23.2024
West End Target Area Design	24-025	(200,000.00)	
Sandstone Restorations (Liberty Park & South Park)	24-196	(135,000.00)	
Various Park Projects (Recreation, Security, Lighting, Maintenance)	24-196	(375,000.00)	
Middle Park Bridge with MSE Wall	24-196	(200,000.00)	
Design Industrial Waterline Loop & Sanitary System	24-196	(750,000.00)	
Sidewalk Projects (King St. & John's Park)	24-196	(575,000.00)	
Tornado Sirens	24-196	(160,000.00)	
Police Command Vehicle	24-196	(75,000.00)	
Wayfinders Capital Project	pending	(500,000.00)	
Lighting for the Multi-use Path Tunnel	pending	(55,000.00)	
Regular ARPA Funds Available (as of 11/14/2024)		\$ 50,775.49	

City of Mansfield, Ohio
American Rescue Plan Act of 2021
(Allocation as of November 14, 2024)

<u>Project Name</u>	<u>Ordinance</u>	<u>Project Allocation</u>	<u>Completion Date</u>
Revenue Replacement Funds			
Award		\$ 10,000,000.00	
MPD Mobile Security Unit (3 year lease)	21-224	(70,200.00)	01.11.2022
Airport Taxiway/Taxilane Drawings and Estimates	21-243	(7,735.00)	02.22.2023
Five (5) Police Cruisers-2022 Dodge Chargers	21-274	(317,225.42)	12.27.2022
Installation of Six (6) New Servers	22-005	(352,092.72)	02.24.2023
Four (4) LIFEPAK 15 V4 Monitor/Defibrillators	22-010	(77,098.52)	11.14.2022
Three (3) Police Cruisers - 2022 Ford Explorers	22-027	(230,131.82)	03.03.2023
Four (4) Desktop Computers - IT	22-040	(9,629.92)	05.24.2022
One (1) Microsoft Surface Laptop - HR	22-065	(1,986.54)	04.26.2022
Police Locker Room Improvements	22-074	(93,971.10)	03.01.2023
City Vehicles (Street Department Plow Trucks)	22-074	(600,000.00)	
City Vehicles (Other Departments)	22-074	(31,555.00)	11.21.2023
MPD Training Facility (Additional Costs)	22-074	(94,000.00)	07.15.2022
Four (4) Unmarked Detective Vehicles	22-074	(97,380.00)	03.01.2023
City Building Renovation (Including Foundation)	24-025	(4,380,000.00)	
Underground Conduit for Parking Lot Lights	22-087	(63,728.00)	07.14.2022
Storage Area Network (SAN) Unit - IT	22-118	(34,458.71)	08.19.2022
Police Compound Lift Gate	22-129	(38,537.00)	03.07.2023
Rebranding City with County and Chamber	22-144	(200,000.00)	
Westinghouse Demo	22-144	(500,000.00)	05.14.2024
Westinghouse Arch	22-144	(40,000.00)	
Downtown Mansfield / Destination Mansfield	22-144	(100,000.00)	10.03.2022
North End Career Fair	22-144	(20,000.00)	12.01.2022
Bike Path Extension - Trimble Road	22-162	(500,000.00)	
Backup Storage Appliance - Information Technology	22-189	(92,044.47)	12.01.2022
Website Redesign, Including Countywide Branding	22-190	(5,536.50)	11.21.2023
FAA Windcone Project Grant Match	22-209	(37,800.00)	06.26.2024
Walking Path Tunnel Under Trimble Road	23-038	(250,000.00)	
Non-Bargaining ARPA Pay	23-038	(470,000.00)	09.08.2023
Utility Collections Blast Proof Door, Glass and Materials	23-038	(48,298.00)	11.03.2023
Four (4) Police Cruisers (2023 Dodge Durangos)	23-064	(71,250.98)	07.30.2024
Airport Security Gate	23-060	(47,090.17)	11.20.2023
Sterkel Park	23-192	(390,000.00)	
Traffic Signal Preemption	23-066	(387,000.00)	12.04.2023
Police Bearcat	23-076	(96,269.50)	
Permitting & Development Software	23-077	(80,000.00)	06.05.2024
Clearfork Dump Trailer	23-139	(48,000.00)	08.01.2024
Water Department Tractor and Mower Deck	23-139	(42,000.00)	09.05.2024
Electrification Analysis	24-196	(25,000.00)	
Revenue Replacement Funds Available (as of 11/14/2024)		\$ 49,980.63	