



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

RE: Mansfield Board of Realtors Disc Golf Course Middle Park Donation

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Mansfield Board of Realtors

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$7,500.00
Funding Period: 1/1/25 - 12/31/25

Impact on Expenditures

| PROJECT COSTS: | |
|-----------------------------|--------------------|
| Capital Outlay | \$7,500.00 |
| | |
| | |
| | |
| Total Project Costs: | \$ 7,500.00 |

The total project cost is estimated at \$ 7,500.00. Note: * Donation for Middle Park Disc Golf

* No local cash match.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

RE: EMS Equipment & Training Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Department of Safety-Emergency Medical Services Division

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$2,707.74
Funding Period: 7/1/25-12/31/25

Impact on Expenditures

| PROJECT COSTS: | |
|-----------------------------|--------------------|
| Equipment | \$2,707.74 |
| | |
| | |
| | |
| | |
| Total Project Costs: | \$ 2,707.74 |

The total project cost is estimated at \$ 2,707.74. Note: * Similar award in 2024 (Ord. # 24-174)

* No local cash match.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

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General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

RE: Hazardous Materials Training Grant (Case NO. 25-81-TR-UNC)

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Public Utilities Commission of Ohio (PUCO)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$9,350.00
Funding Period: 7/23/25-6/30/26

Impact on Expenditures

| PROJECT COSTS: | |
|-----------------------------|--------------------|
| Training | \$9,350.00 |
| | |
| | |
| | |
| | |
| Total Project Costs: | \$ 9,350.00 |

The total project cost is estimated at \$ 9,350.00. Note: * First Time Award.

* No local cash match.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

In any case where a reasonable expectation of a future condition or event has been disclosed or is already known to Finance Department personnel, that information has been used as an assumption in the fiscal impact statement. Expectations not known or not considered reasonably expected to occur have been excluded from the fiscal impact statement. If an event or condition may occur which would have a material and *direct* fiscal impact, but is not reasonably expected to occur, it is disclosed in the fiscal impact statement.

General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BY: MRS. MEIER

Authorizing the Safety Service Director to accept and appropriate a Drug Abuse Response Team (DART) Grant in the amount of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00) from the Ohio Attorney General’s Office to be used for the Drug Abuse Response Team (DART) Project in the City of Mansfield, and declaring an emergency.

WHEREAS, the Grant funds in the amount of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00) to be used for the Drug Abuse Response Team (DART) Project in the City of Mansfield.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

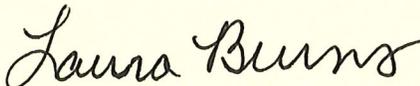
SECTION 1. That this Council does hereby accept the Drug Abuse Response Team (DART) Grant awarded by the Ohio Attorney General’s Office to the City of Mansfield in the amount of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00).

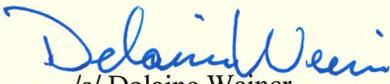
SECTION 2. That the sum of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00) of the Grant funds accepted in Section 1 hereof be, and the same is hereby, appropriated from the unappropriated Grant Fund (#224) to the fund accounts and amounts shown in the following schedule:

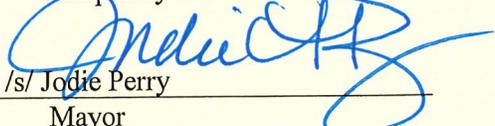
| | |
|--|-------------|
| <u>Police Department Grant (224.15.30)</u> | |
| Personal Services Classification | \$60,900.00 |
| Contractual Services Classification | \$13,500.00 |
| Supplies Classification | \$600.00 |

SECTION 3. That by reason of the immediate necessity for accepting said Grant and authorizing their approved use during FY2025, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all member elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

| | |
|-------------------------|-----------------------|
| Caucus | <u>05 August 2025</u> |
| 1 st Reading | <u>05 August 2025</u> |
| 2 nd Reading | <u>05 August 2025</u> |
| PASSED | <u>05 August 2025</u> |

SIGNED 
 /s/ Laura Burns
 Temporary President of Council

ATTEST 
 /s/ Delaine Weiner
 Clerk of Council

APPROVED 
 /s/ Jodie Perry
 Mayor

APPROVED AS TO FORM: Roeliff E. Harper
 Law Director
 City of Mansfield, Ohio



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

RE: Drug Abuse Response Team (DART) Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Attorney General's Office

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$75,000.00
Funding Period: 7/1/25-6/30/26

Impact on Expenditures

| PROJECT COSTS: | |
|-----------------------------|---------------------|
| Personal Services | \$60,900.00 |
| Contractual Services | \$13,500.00 |
| Supplies | \$600.00 |
| | |
| | |
| Total Project Costs: | \$ 75,000.00 |

The total project cost is estimated at \$ 75,000.00. Note: * Similar award in 2024 (Ord. # 24-136)

Match Required: \$ 0.00

* Amount reduced by \$5,000.00 this year due to higher number of applicants

Future Fiscal Impact

Impact on Revenue

N/A

* No local cash match.

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

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General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

RE: Violent Crimes Reduction Grant (2025-VC-VCR-92727)

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$141,424.50
Funding Period: 1/1/25 - 12/31/25

Impact on Expenditures

| PROJECT COSTS: | |
|-----------------------------|----------------------|
| Contractual Services | \$105,000.00 |
| Overtime Expenses | \$19,164.50 |
| Software Renewal | \$17,260.00 |
| | |
| | |
| Total Project Costs: | \$ 141,424.50 |

The total project cost is estimated at \$ 141,424.50. Note: * Similar award in 2024 (ord.#24-122).

* No local cash match.

Match Required: \$0.00

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

This grant will pay for overtime expenses and additional software as well as service to 24 FLOCK LPR cameras already in place and 11 FLOCK live feed cameras already in place. These costs would be the responsibility of the Safety Services Fund (#214) beyond 12/31/2025 unless future grants are awarded.

General Assumptions

A fiscal impact statement constitutes a forward-looking statement on the acceptance of funds from sources other than City revenue such as grants and the proper execution of all requirements as set forth in any grant application, agreement, or other duly enforceable stipulations.

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General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

RE: Project Safe Neighborhoods (PSN) Grant (2024-PS-PSN-38755

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$22,752.50
Funding Period: 1/1/25/12/31/25

Impact on Expenditures

| PROJECT COSTS: | |
|-----------------------------|---------------------|
| Overtime | \$12,435.50 |
| Travel/Training | \$7,497.00 |
| Equipment | \$2,820.00 |
| | |
| | |
| Total Project Costs: | \$ 22,752.50 |

The total project cost is estimated at \$ 22,752.50. Note: * Grant received annually

Match Required: \$0.00

* Previous award was \$20,000.50
(Ord. # 24-078)

* No local cash match.

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

N/A

General Assumptions

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General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.



**DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT**

RE: Family Violence Grant

Nature of Statement and Information Disclosed

This is a statement of fiscal impact for the City of Mansfield to accept funding from the:
Ohio Office of Criminal Justice Services (OCJS)

This impact statement has been performed in accordance with the City's revenue policy, adopted by City Council on August 6, 2013 with ordinance #13-166. It is a statement solely for the purpose of analyzing and reporting the fiscal impact on the City of Mansfield of either accepting or not accepting the proposed funding and using certain assumptions as indicated herein. No attempt is made to evaluate the application, award documents or any special condition for suitability to City objectives.

Current Fiscal Impacts

Impact on Revenue

Grant/Other Funding: \$49,089.86
Funding Period: 1/1/25 - 12/31/25

Impact on Expenditures

| PROJECT COSTS: | |
|-----------------------------|---------------------|
| Personal Services | \$64,902.00 |
| Supplies | \$551.15 |
| | |
| | |
| | |
| Total Project Costs: | \$ 65,453.15 |

The total project cost is estimated at \$ 65,453.15. Note: * Grant awarded annually.

Match Required: \$ 16,363.29

- * Previous award was \$50,393.54 (ord. #24-079)
- * Local match included in 2025 Final Budget
- * Local match is 25%, or \$16,363.29.

Future Fiscal Impact

Impact on Revenue

N/A

Impact on Expenditures

N/A



DEPARTMENT OF FINANCE
STATEMENT OF FISCAL IMPACT

Other Future Commitments

N/A

Disclosures of Possible Material Future Events

~~This grant provides 75% of the salary cost for a Family Violence Liaison Officer. All costs would be the responsibility of the Safety Services Fund (#214) beyond 12/31/2025, unless a future grant is awarded.~~

General Assumptions

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General assumptions are made in this fiscal impact statement that the City staff executing the grant program already possess the required knowledge to perform all of the requirements of the grant, and that the information provided to the Finance Department to prepare this impact statement is true and correct. It is also assumed that no outside events will create a positive or negative influence on the grant program, and that there will be no changes in the legal, operational, or economic environment in which the grant program and the City as a whole operates, except as disclosed herein.

BY: MR. DIAZ

Levying special assessments for the improvement of Glenwood Boulevard and Parkwood Boulevard by sprinkling, mowing, sweeping, cleaning, etc., the grass plots or lawn strips in the middle of said boulevards, and declaring an emergency.

**BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF MANSFIELD, STATE OF OHIO:**

SECTION 1. That the assessment of the cost and expense of improving Glenwood Boulevard and Parkwood Boulevard by sprinkling, mowing, sweeping, cleaning, etc., the grass plots or lawn strips in the middle of said boulevards, during the years 2025, 2026, and 2027, amount in the aggregate to thirteen thousand eight hundred fifty-six and 54/100 Dollars (\$13,856.54) as reported to this Council by the City Engineer and now on file in the office of the Clerk of this Council be, and the same is hereby, adopted and confirmed; and that there be, and is hereby, levied and assessed upon the lots and lands bounding and abutting upon said improvement, as fully described in Ordinance #25-045 and Ordinance #25-083 the several amounts reported as aforesaid, which assessments are at the rate of Two and 56/100 Dollars (\$2.56) per front foot, on the front foot plan, and are not in excess of any statutory limitations.

SECTION 2. That this Council hereby finds and determines that the assessments as now on file in the office of the Clerk are the smallest assessment against lots and lands as authorized by Ordinance #25-045 and Ordinance #25-083.

SECTION 3. That the assessment against each lot or parcel of land shall be payable in cash within thirty (30) days after the passage of this Ordinance or at the option of the owner in three (3) annual installments. All cash payments shall be made to the Finance Director of this City. All assessments and installments thereof remaining unpaid at the expiration of said thirty (30) days shall be certified by the Clerk of this Council to the County Auditor as provided by law and to be placed by him on the tax duplicate and collected as other taxes are collected.

SECTION 4. That the Clerk of this Council shall cause a notice of the passage of this Ordinance to be published in a newspaper of general circulation in this County, to continue on file in her office said assessments and to deliver to the County Auditor within twenty (20) days after its passage a certified copy of this Ordinance.

SECTION 5. That by reason of conforming with the deadline established by the County Auditor, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 05 August 2025
1st Reading 05 August 2025
2nd Reading 05 August 2025
PASSED 05 August 2025

SIGNED

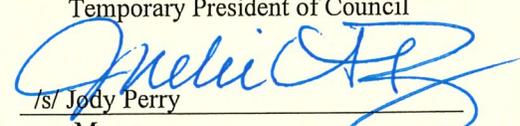

/s/ Laura Burns

Temporary President of Council

ATTEST


/s/ Delaine Weiner
Clerk of Council

APPROVED


/s/ Jody Perry
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

* Publication required.

BILL #25-131 *

ORDINANCE # 25 - 130

BY: MS. MOUNT

Amending the Zoning Districts Map of the City of Mansfield, Ohio (Ordinance #04-208) to rezone two parcels located at and around the intersection of Paddock Drive and Longview Avenue, Mansfield, Ohio, from Zoning Classification MH (Mobile Home) to MF (Multi-Family) Classification, and declaring an emergency.

WHEREAS, the recommendation of the City Planning Commission for this proposed amendment (Rezone Petition #562) has been on file with the Clerk of Council for not less than thirty (30) days before the date of the public hearing, and

WHEREAS, notice of the public hearing has been given by publication at least thirty (30) days before said hearing, by written notice mailed to all owners of property within, contiguous to, and across the street from the area proposed to be rezoned at least twenty (20) days before said hearing, and by placement of an appropriate sign upon the property stating the nature of the rezoning, the date, time and place of the public hearing, and a description of the lots and parcels being considered for rezoning.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, STATE OF OHIO:

SECTION 1. That the Zoning Districts Map, a part of the Zoning Code of the City of Mansfield, Ohio (Ordinance #04-208) be, and the same is hereby, revised by rezoning two lots (parcel numbers 027-04-148-08-000, and 027-04-148-09-000) at the intersection of Paddock Drive and Longview Avenue, from Zoning Classification MH (Mobile Home) to MF (Multi-Family), as recorded in the Richland County Auditor's Office.

SECTION 2. That the Superintendent of the Department of Codes and Permits be, and he is hereby, authorized and directed to revise Section 1 hereof on the original Zoning Districts Map in the office of the Mansfield Building Department.

SECTION 3. That by reason of the immediate necessity for initiating this request without delay so as to enhance this area, this measure is determined to be an emergency Ordinance for the immediate preservation of the public peace, health, safety, and welfare of the City of Mansfield and its inhabitants and providing it receives the affirmative vote of two-thirds of all members elected to Council, it shall take effect and be in force immediately upon its adoption, otherwise from and after the earliest time allowed by law, after its passage and approval by the Mayor.

Caucus 05 August 2025
1st Reading 05 August 2025
2nd Reading 05 August 2025
PASSED 05 August 2025

SIGNED ~~/s/ Laura Burns~~
Temporary President of Council

ATTEST ~~/s/ Delaine Weiner~~
Clerk of Council

APPROVED ~~/s/ Jodie Perry~~
Mayor

APPROVED AS TO FORM: Roeliff E. Harper
Law Director
City of Mansfield, Ohio

* Publication required.

